

2022-2023 LCAP PROJECT SUMMARY

General Information	
Goal: Goal 3 - Meaningful Partnerships	Action/Service Category: 3.7 - Additional and Supplemental: Visual and Performing Arts (VAPA) Activities (Contributing)
Project Number: 313 Formerly: MP 6.4/3.13	Project Title: TK-8th Grade Music Teachers (MP 6.4/3.13)
Accountable (Supervisor): Susana Ramirez	Funding Allocated (Total): \$3,354,541.00
Responsible (Day-to-Day & Progress Reporting): Cindy Wildman	Allocation Breakdown: Base – \$0.00 S & C Regular – \$2,894,341.00 S & C 15% – \$0.00 S & C Carryover – \$460,200.00 Other State/Local – \$0.00 Other Federal – \$0.00
Fund Account Code (Cost Center): 12502	Org Key: 1-12502-10-XX

District Mission
Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. https://www.stocktonusd.net/site/Default.aspx?PageID=356:
Yes

Superintendent's Goals:
Superintendent's Goals:
<ul style="list-style-type: none"> 10% decrease in student/staff chronic absenteeism, 10% increase in school connectedness

Instructional Goals:
Instructional Goals: https://www.stocktonusd.net/site/Default.aspx?PageID=356:
<ul style="list-style-type: none"> Every child by the end of the 12th grade will graduate and be college or career ready.

Alignment to Other Plans:
Alignment to Other Plans:
Help create a culture of inclusion and collaboration with families and community stakeholders that builds meaningful partnerships focused on increasing student engagement and family and community participation in support of developing leadership at all levels.

Project Description
Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):
Salaries for Tk-8th grade Music Teachers. Carryover- Mariachi & Band Instrument purchase- \$400,069.35 \$1,000.00 to each teacher for specific program needs- \$20,000

Project/Activity Changes from Prior Year**Identify Project/Activity Changes from Prior Year. If none, indicate None.:**

Other than replacing teachers that vacated positions there is not any changes.

Project Collaborative Partners**Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):**

Principals, Teachers and other district personnel

Project Target Group(s)**Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):**

TK- 8th grade students at the participating schools

Performance/Outcome Measures**Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):**

Provide instrumental music as part of preparation to meet the "F" graduation and college requirement. Provide general music when time allows as a means of developing music literacy.

Metrics/Performance Measures:

Number of music classes being offered throughout the district by certificated music teachers.

Data Collection Method(s)/Tool(s):

Table illustrating the number of music classes being offered at sites.

Project Timeline**Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):**

Quarterly

Project Implementation Location**Identify the Location(s) of Project Implementation:**

Elmwood, Flora Mata, Fremont, Kohl, Wilson, Cleveland, Victory, Hamilton, HongKingston, Hoover, Taft, Huerta, Taylor, Spanos, Marshall, McKinley, Hazelton, San Joaquin Rio Calaveras, Stockton Skills, Van Buren, Peyton

Budget Allocation

	\$ Allocated	Description of Expense
1000 Series Certificated Salaries	\$	20 TK- 8th grade Music Teachers with a Salary total of \$1, 824, 299.25
2000 Series Classified Salaries	\$	
3000 Series Certificated and Classified Fringe Benefits	\$	0
4000 Series Books and Supplies	\$	
5000 Series	\$	

Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)		
5100 Series Subagreements for Services	\$	
5800 Series Professional/Consulting Services and Operating Expenses	\$	
6000 Series Capital Outlay	\$	
Reserved for Allocation:	\$	