

# 2022-2023 LCAP PROJECT SUMMARY

General Information	
<b>Goal:</b> Goal 3 - Meaningful Partnerships	<b>Action/Service Category:</b> 3.7 - Additional and Supplemental: Visual and Performing Arts (VAPA) Activities (Contributing)
<b>Project Number:</b> 312 Formerly: MP 6.3/3.12	<b>Project Title:</b> Arts Resource Teachers (MP 6.3/3.12)
<b>Accountable (Supervisor):</b> Susana Ramirez	<b>Funding Allocated (Total):</b> \$1,731,366.00
<b>Responsible (Day-to-Day &amp; Progress Reporting):</b> Cindy Wildman	<b>Allocation Breakdown:</b> Base – \$0.00 S & C Regular – \$1,493,845.00 S & C 15% – \$0.00 S & C Carryover – \$237,521.00 Other State/Local – \$0.00 Other Federal – \$0.00
<b>Fund Account Code (Cost Center):</b> 50160	<b>Org Key:</b> 6-50160-10-XX

District Mission
<b>Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. <a href="https://www.stocktonusd.net/site/Default.aspx?PageID=356">https://www.stocktonusd.net/site/Default.aspx?PageID=356</a>:</b>
Yes

Superintendent's Goals:
<b>Superintendent's Goals:</b>
<ul style="list-style-type: none"> <li>• 10% decrease in student/staff chronic absenteeism;</li> <li>• suspension reduction by 1,000;</li> <li>• 10% increase in school connectedness</li> </ul>

Instructional Goals:
<b>Instructional Goals:</b> <a href="https://www.stocktonusd.net/site/Default.aspx?PageID=356">https://www.stocktonusd.net/site/Default.aspx?PageID=356</a> :

Alignment to Other Plans:
<b>Alignment to Other Plans:</b>
Help with Community engagement and school climate

**Project Description**

**Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):**

The bulk of this project is used to pay the salaries of Elementary Arts Resource Teachers. The carryover money would be used to provide opportunities for teachers to expand their learning outside the classroom. For example: field trips to museums, live dance performances, etc. The carryover funds will also allow these teachers to purchase things that the normal supply budget does not meet.

Transportation- \$120,000.00  
Fees- \$50,000  
Materials/Supplies-\$67,521.00

**Project/Activity Changes from Prior Year**

**Identify Project/Activity Changes from Prior Year. If none, indicate None.:**

Opportunities to enhance learning about the Arts via out of school experiences.

**Project Collaborative Partners**

**Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):**

SUSD Transportation Dept, Delta Charter Company, Haggin Museum, Mondavi Center- UC Davis, Purchasing Dept.

**Project Target Group(s)**

**Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):**

These opportunities will serve all of these groups at the sites where these Arts Resource Teacher are assigned.

**Performance/Outcome Measures**

**Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):**

Expand learning about the Arts beyond the classroom. Enhance learning in the classroom with materials and supplies that the normal Arts Resource Budget doesn't always allow.

**Metrics/Performance Measures:**

Measurement would focus on the Carryover portion of this funding;  
The increase in student awareness of the professional scope of the Arts using reflective journals and various Arts projects and activities based the various experiences.

**Data Collection Method(s)/Tool(s):**

Students will create reflective journals and Arts projects based on the various experiences

**Project Timeline**

**Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):**

Spring 2023- Plan and implement these experiences  
Spring 2023- Order materials and supplies

**Project Implementation Location**

**Identify the Location(s) of Project Implementation:**

Arts Resource teachers are assigned to: Elmwood, Fremont, Huerta, Taylor, Marshall, Taft, Van Buren, Carryover opportunities - Haggin Museum, MOMA- San Francisco, Mondavi Center- UC Davis, Gallo Center

**Budget Allocation**

	<b>\$ Allocated</b>	<b>Description of Expense</b>
<b>1000 Series</b> Certificated Salaries	\$	\$1,493,845.00 for 7 Teachers
<b>2000 Series</b> Classified Salaries	\$	NA
<b>3000 Series</b> Certificated and Classified Fringe Benefits	\$	0
<b>4000 Series</b> Books and Supplies	\$	0
<b>5000 Series</b> Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)	\$	Fees- \$50,000.00 (Haggin, MOMA, Mondavi Center, Gallo) Transportation- SUSD Transportation, Delta Charter
<b>5100 Series</b> Subagreements for Services	\$	
<b>5800 Series</b> Professional/Consulting Services and Operating Expenses	\$	
<b>6000 Series</b> Capital Outlay	\$	NA
<b>Reserved for Allocation:</b>	\$	