

2022-2023 LCAP PROJECT SUMMARY

General Information	
Goal: Goal 3 - Meaningful Partnerships	Action/Service Category: 3.5 - Additional and Supplemental: Student Engagement and Leadership Opportunities (Contributing)
Project Number: 309 Formerly: MP 4.8/3.09	Project Title: Student Access To Leadership Conferences (MP 4.8/3.9)
Accountable (Supervisor): Francine Baird	Funding Allocated (Total): \$37,088.00
Responsible (Day-to-Day & Progress Reporting): Jillian Glende	Allocation Breakdown: Base – \$0.00 S & C Regular – \$32,000.00 S & C 15% – \$0.00 S & C Carryover – \$5,088.00 Other State/Local – \$0.00 Other Federal – \$0.00
Fund Account Code (Cost Center): 24085	Org Key: 1-24085-XX-XX

District Mission
Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. https://www.stocktonusd.net/site/Default.aspx?PageID=356:
Yes

Superintendent's Goals:
Superintendent's Goals:
10% decrease in student/staff chronic absenteeism, Total suspension reduction by 1,000, 10% increase in school connectedness

Instructional Goals:
Instructional Goals: https://www.stocktonusd.net/site/Default.aspx?PageID=356 :
Every child by the end of the 12th grade will graduate and be college or career ready.

Alignment to Other Plans:
Alignment to Other Plans:
Equity

Project Description
Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):
The district-wide Black Student Union consists of leaders and scholars, determined to make positive contributions to the Stockton Community. Our student leaders have been motivated to achieve in school, and step up to positions of

leadership. Our clubs are dedicated to service; within our school community, and nationally. SUSD will support our Black Student Union clubs in their mission to develop leadership and advocacy skills. This project funding will send 100 BSU students and advisors to the annual Black Students of California United Leadership Conference at the University of California Santa Cruz in March 2023.

Project/Activity Changes from Prior Year

Identify Project/Activity Changes from Prior Year. If none, indicate None.:

This is the first year of implmentation of this project in several years

Project Collaborative Partners

Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):

SUSD Black Student Union students and advisors, UOP- Community Involvement Program, NAACP Stockton Branch, and School Counselors

Project Target Group(s)

Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):

African American Students

Performance/Outcome Measures

Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):

Increase student leadership opportunities for our African American students that develop advocacy skills as well as build a stronger connection to school and our community.

Metrics/Performance Measures:

#of students participating

Post event survey:

- _____ % Strongly Agree/Agree that information presented at the event will help me become a better leader and advocate at my school
- _____ % Strongly Agree/Agree that information presented at this event helped me become

Data Collection Method(s)/Tool(s):

Google Form

Project Timeline

Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):

1x year post event

Project Implementation Location

Identify the Location(s) of Project Implementation:

4 comprehensive high schools and 1 small high school

Budget Allocation

	\$ Allocated	Description of Expense
1000 Series Certificated Salaries	\$	0

2000 Series Classified Salaries	\$	0
3000 Series Certificated and Classified Fringe Benefits	\$	0
4000 Series Books and Supplies	\$	0
5000 Series Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)	\$	BSCU Conference Registration & hotel & meals \$370 x 100 attendees= \$37,000
5100 Series Subagreements for Services	\$	
5800 Series Professional/Consulting Services and Operating Expenses	\$	
6000 Series Capital Outlay	\$	0
Reserved for Allocation:	\$	