

2022-2023 LCAP PROJECT PROGRESS REPORT

LCAP Progress Report – QTR 1, QTR 2, QTR 3

Reporting Period: July 1, 2022 – March 31, 2023

Project Details

| General Information | |
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| Goal: Goal 3 - Meaningful Partnerships | Action/Service Category: 3.3 - Student Attendance and Accountability (Non-Contributing) |
| Project Number: 316 Formerly: MP 7.4/3.16 | Project Title: Universal Transportation Access For SUSD Students (MP 7.4/3.16) |
| Accountable (Supervisor): Francine Baird | Funding Allocated (Total): \$400,000.00 |
| Responsible (Day-to-Day & Progress Reporting): | Allocation Breakdown: Base – \$400,000.00 S & C Regular – \$0.00 S & C 15% – \$0.00 S & C Carryover – \$0.00 Other State/Local – \$0.00 Other Federal – \$0.00 |

Activities & Outputs: Actual Project/Activity Information for July 1 through March 31.

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| Summary of Actual Project/Activity to be shared with educational partners. Response should be specific, yet brief, that includes: * implementation * barriers/challenges * accomplishments/successes * outcomes | Progress report not received as of May 21, 2023. |
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| Describe the changes/adjustments made to the Project/Activity as a result of accomplishments, barriers, and/or data. | |
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| Actual Target Group(s) Served by Project/Activity with data. | |
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Expenditures/Budget: Budget Summary for July 1 through March 31.

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| Budget Summary Narrative (Describe the expenditures during the reporting period.) | |
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| Budget Challenges/Discrepancies (Explain any challenges/discrepancies with expenditures and budget.) | |
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| Budget Changes (List the budget line item changes being proposed. Staff will review and provide approval of changes.) | |
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2023-2024 Project Proposal: Proposed Project Continuation for the 2023-2024 LCAP. The completion of this section is not a guarantee to project/activity continuation, increase/decrease of funding, increase/decrease of staffing, etc.

It is merely an opportunity to provide the district's LCAP Team with information to develop/revise/enhance the upcoming LCAP.

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| Should this project/activity continue? | |
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| Provide a description of the project/activity. (If no is selected, please provide the reason.) | |
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| Proposed funding allocation and what the funds will be used for? Include as applicable (sample list below): * staffing (identify positions & number, additional compensation, substitutes) * consultants/professional services * license agreements * materials/supplies * conferences/trainings/workshops * equipment | |
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