

2022-2023 LCAP PROJECT SUMMARY

General Information	
Goal: Goal 2 - Equitable Learning Environments	Action/Service Category: 2.11 - Facility & Campus Safety Support (Non-Contributing)
Project Number: 211 Formerly: ELE 5.3/2.11	Project Title: Facilities in Good Repair - Maintenance Costs (ELE 5.3/2.11)
Accountable (Supervisor): Joann Juarez	Funding Allocated (Total): \$300,000.00
Responsible (Day-to-Day & Progress Reporting):	Allocation Breakdown: Base – \$0.00 S & C Regular – \$0.00 S & C 15% – \$0.00 S & C Carryover – \$0.00 Other State/Local – \$300,000.00 Other Federal – \$0.00
Fund Account Code (Cost Center): 74604, 74636, 74651, 85102, 24028	Org Key: 1-74604-80-GC-XX, 1-74604-85-FA-XX, 1-74636-80-FA, 1-74651-80-FA-XX, 1-85102-85-PL-XX

District Mission
Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. https://www.stocktonusd.net/site/Default.aspx?PageID=356:

Superintendent's Goals:
Superintendent's Goals:

Instructional Goals:
Instructional Goals: https://www.stocktonusd.net/site/Default.aspx?PageID=356:

Alignment to Other Plans:
Alignment to Other Plans:

Project Description
Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):

Project/Activity Changes from Prior Year

Identify Project/Activity Changes from Prior Year. If none, indicate None.:

Project Collaborative Partners

Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):

Project Target Group(s)

Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):

Performance/Outcome Measures

Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):

Metrics/Performance Measures:

Data Collection Method(s)/Tool(s):

Project Timeline

Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):

Project Implementation Location

Identify the Location(s) of Project Implementation:

Budget Allocation

	\$ Allocated	Description of Expense
1000 Series Certificated Salaries	\$	
2000 Series Classified Salaries	\$	
3000 Series Certificated and Classified Fringe Benefits	\$	
4000 Series Books and Supplies	\$	
5000 Series Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)	\$	
5100 Series Subagreements for Services	\$	

5800 Series Professional/Consulting Services and Operating Expenses	\$	
6000 Series Capital Outlay	\$	
Reserved for Allocation:	\$	