

# 2022-2023 LCAP PROJECT SUMMARY

General Information	
<b>Goal:</b> Goal 2 - Equitable Learning Environments	<b>Action/Service Category:</b> 2.10 - Additional and Supplemental: Technology Infrastructure and Support (Contributing)
<b>Project Number:</b> 201 Formerly: ELE 1.2/2.01	<b>Project Title:</b> Information Services Technology Support and Resources (ELE 1.2/2.1)
<b>Accountable (Supervisor):</b> Joann Juarez	<b>Funding Allocated (Total):</b> \$727,201.00
<b>Responsible (Day-to-Day &amp; Progress Reporting):</b> Avtar Gill	<b>Allocation Breakdown:</b> Base – \$0.00 S & C Regular – \$627,438.00 S & C 15% – \$0.00 S & C Carryover – \$99,763.00 Other State/Local – \$0.00 Other Federal – \$0.00
<b>Fund Account Code (Cost Center):</b> 24012	<b>Org Key:</b> 1-24012-77-IS

District Mission
<b>Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. <a href="https://www.stocktonusd.net/site/Default.aspx?PageID=356">https://www.stocktonusd.net/site/Default.aspx?PageID=356</a>:</b>
Yes

Superintendent's Goals:
<b>Superintendent's Goals:</b>
10% decrease in student/staff chronic absenteeism, 10% increase in school connectedness

Instructional Goals:
<b>Instructional Goals: <a href="https://www.stocktonusd.net/site/Default.aspx?PageID=356">https://www.stocktonusd.net/site/Default.aspx?PageID=356</a>:</b>
Every child by the end of the 12th grade will graduate and be college or career ready.

Alignment to Other Plans:
<b>Alignment to Other Plans:</b>
N/A

Project Description
<b>Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):</b>
Providing technical support to school sites from campus connectivity to classroom instructional technology.

Project/Activity Changes from Prior Year
22-23 LCAP Project Summary - Merge Template Created: January 13, 2023

**Identify Project/Activity Changes from Prior Year. If none, indicate None.:**

None

**Project Collaborative Partners**

**Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):**

N/A

**Project Target Group(s)**

**Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):**

All students

**Performance/Outcome Measures**

**Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):**

Enhanced technical support

**Metrics/Performance Measures:**

Work orders completion

**Data Collection Method(s)/Tool(s):**

Work order system

**Project Timeline**

**Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):**

July 01, 2022 to June 30,2023

**Project Implementation Location**

**Identify the Location(s) of Project Implementation:**

School Sites

**Budget Allocation**

	<b>\$ Allocated</b>	<b>Description of Expense</b>
<b>1000 Series</b> Certificated Salaries	\$	
<b>2000 Series</b> Classified Salaries	\$	4 FTE Network Support Technicians
<b>3000 Series</b> Certificated and Classified Fringe Benefits	\$	0
<b>4000 Series</b> Books and Supplies	\$	0
<b>5000 Series</b> Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)	\$	
<b>5100 Series</b>	\$	

Subagreements for Services		
<b>5800 Series</b> Professional/Consulting Services and Operating Expenses	\$	
<b>6000 Series</b> Capital Outlay	\$	
<b>Reserved for Allocation:</b>	\$	