

2022-2023 LCAP PROJECT SUMMARY

General Information	
Goal: Goal 2 - Equitable Learning Environments	Action/Service Category: 2.9 - Basic Instructional and Teacher Staffing (Non-Contributing)
Project Number: 202 Formerly: ELE 2.1/2.02	Project Title: Staffing Support Resources For High Needs Specialized Positions (ELE 2.1/2.2)
Accountable (Supervisor): Wendy DeSimone	Funding Allocated (Total): \$2,150,331.00
Responsible (Day-to-Day & Progress Reporting): Sherry Jackson	Allocation Breakdown: Base – \$2,150,331.00 S & C Regular – \$0.00 S & C 15% – \$0.00 S & C Carryover – \$0.00 Other State/Local – \$0.00 Other Federal – \$0.00
Fund Account Code (Cost Center): 72033, 24051	Org Key: 1-72033-74-PR, 1-24051-XX-PR

District Mission
Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. https://www.stocktonusd.net/site/Default.aspx?PageID=356:
Yes

Superintendent's Goals:
Superintendent's Goals:
10% decrease in student/staff chronic absenteeism, Total suspension reduction by 1,000, 10% increase in school connectedness

Instructional Goals:
Instructional Goals: https://www.stocktonusd.net/site/Default.aspx?PageID=356 :
Every child by the end of the 12th grade will graduate and be college or career ready.

Alignment to Other Plans:
Alignment to Other Plans:

Project Description
Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):
Strategic recruiting program to increase awareness of the many positions available to support our students, both academically and social/emotionally.

Project/Activity Changes from Prior Year**Identify Project/Activity Changes from Prior Year. If none, indicate None.:**

None

Project Collaborative Partners**Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):**

This is a collaborative effort of every department in the district, as each department has a direct impact on supporting students. We also partner with the County Office of Education, local universities, the local junior college, and a variety of community organizations to provide information about career opportunities in our district.

Project Target Group(s)**Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):**

Targeted students include those who are underperforming academically and those who have special needs, including Special Education services, those in transition, and those with social/emotional needs.

Performance/Outcome Measures**Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):**

Increase academic skills and proficiency and social/emotional stability.

Metrics/Performance Measures:

Attendance percentages, academic proficiency scales, and number of students participating in counseling and mental health services.

Data Collection Method(s)/Tool(s):

Synergy data, state testing data, Healthy Student survey, and service data are processed through the Research, Information Services, Child Welfare and Attendance and Mental Health Departments.

Project Timeline**Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):**

Annual- February through July for Certificated staffing and year-round for Classified staffing.

Project Implementation Location**Identify the Location(s) of Project Implementation:**

Human Resources Dept

Budget Allocation

	\$ Allocated	Description of Expense
1000 Series Certificated Salaries	\$	\$2,500 signing bonus x 185 teachers = \$462,500 \$3,500 signing bonus x 3 Nurse/SLP positions = \$10,500 \$2,500 signing bonus x 10 Counselor/Psych positions = \$25,000 Note: Funding was originally planned for ESSER, but LCAP was used for the first half of the
2000 Series Classified Salaries	\$	Additional compensation for 48 employees x4 hours x 4 job fair events x \$50 = \$38,400

3000 Series Certificated and Classified Fringe Benefits	\$	
4000 Series Books and Supplies	\$	0
5000 Series Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)	\$	Zenith Billboards - \$9995
5100 Series Subagreements for Services	\$	
5800 Series Professional/Consulting Services and Operating Expenses	\$	
6000 Series Capital Outlay	\$	
Reserved for Allocation:	\$	