

# 2022-2023 LCAP PROJECT SUMMARY

General Information	
<b>Goal:</b> Goal 2 - Equitable Learning Environments	<b>Action/Service Category:</b> 2.7 - Additional and Supplemental: Building Strong Schools & Healthy Communities (Contributing)
<b>Project Number:</b> 220 Formerly: ELE 8.6/2.20	<b>Project Title:</b> Wellness Centers Staffing Support (ELE 8.6/2.20)
<b>Accountable (Supervisor):</b> Francine Baird	<b>Funding Allocated (Total):</b> \$797,042.00
<b>Responsible (Day-to-Day &amp; Progress Reporting):</b> Deanna Staggs	<b>Allocation Breakdown:</b> Base – \$0.00 S & C Regular – \$687,698.00 S & C 15% – \$0.00 S & C Carryover – \$109,344.00 Other State/Local – \$0.00 Other Federal – \$0.00
<b>Fund Account Code (Cost Center):</b> 24079	<b>Org Key:</b> 1-24079-34-HS

District Mission
<b>Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. <a href="https://www.stocktonusd.net/site/Default.aspx?PageID=356">https://www.stocktonusd.net/site/Default.aspx?PageID=356</a>:</b>
Yes

Superintendent's Goals:
<b>Superintendent's Goals:</b>
10% decrease in student/staff chronic absenteeism, 10% increase in school connectedness

Instructional Goals:
<b>Instructional Goals: <a href="https://www.stocktonusd.net/site/Default.aspx?PageID=356">https://www.stocktonusd.net/site/Default.aspx?PageID=356</a>:</b>
Every child by the end of the 12th grade will graduate and be college or career ready.

Alignment to Other Plans:
<b>Alignment to Other Plans:</b>
Providing free on-campus health services for students through wellness centers aligns with other plans because these services lead to improved attendance and better school connectedness.

Project Description
<b>Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):</b>
To increase and improve the ability of the district to address the health and well-being of SUSD students and families, the district is increasing

and improving the capacity of all high school Wellness Centers to serve the needs of students and families. Capacity will be increased through the hiring of five school nurses. Four nurses will be stationed at the comprehensive high schools and one nurse will be assigned to the specialty high schools. These staff members will enhance the ability for students and their families to receive direct services on campus and be connected with community-based resources.

**Project/Activity Changes from Prior Year**

**Identify Project/Activity Changes from Prior Year. If none, indicate None.:**

Only 4 school nurses have been hired, not 5 as per the original proposal.

**Project Collaborative Partners**

**Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):**

Community Organizations: Delta Health Care, Community Medical Centers, Parents By Choice, San Joaquin County Health Care Services, Kaiser Permanente, PRIDE Center, CSU Stanislaus

**Project Target Group(s)**

**Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):**

9th-12th graders including foster youth, English learners, socioeconomically disadvantaged youth, and students with disabilities.

**Performance/Outcome Measures**

**Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):**

- By June 30, 2023, secondary school nurses will provide trauma-informed case management services to a minimum of 100 students with health concerns who are designated as foster youth, homeless youth, socially/economically disenfranchised youth, and/or you

**Metrics/Performance Measures:**

Progress is measured by the number of student visits logged and the number of committees and trainings attended by the school nurses.

**Data Collection Method(s)/Tool(s):**

Data collection is conducted by tallying the daily student visit logs and running Synergy reports. Outlook calendars are used to measure the collaborative group meetings attended by the school nurses and the number and type of trainings attended. The Pro

**Project Timeline**

**Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):**

July 1, 2022 - June 30, 2023

**Project Implementation Location**

**Identify the Location(s) of Project Implementation:**

SUSD Wellness Centers at the 4 Comprehensive High Schools

**Budget Allocation**

	<b>\$ Allocated</b>	<b>Description of Expense</b>
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<b>1000 Series</b> Certificated Salaries	\$	5 FTE School Nurses @ \$766,868 (from original proposal)
<b>2000 Series</b> Classified Salaries	\$	0
<b>3000 Series</b> Certificated and Classified Fringe Benefits	\$	0
<b>4000 Series</b> Books and Supplies	\$	0
<b>5000 Series</b> Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)	\$	0
<b>5100 Series</b> Subagreements for Services	\$	
<b>5800 Series</b> Professional/Consulting Services and Operating Expenses	\$	
<b>6000 Series</b> Capital Outlay	\$	0
<b>Reserved for Allocation:</b>	\$	