

# 2022-2023 LCAP PROJECT PROGRESS REPORT

## LCAP Progress Report – QTR 1, QTR 2, QTR 3

Reporting Period: July 1, 2022 – March 31, 2023

### Project Details

General Information	
<b>Goal:</b> Goal 2 - Equitable Learning Environments	<b>Action/Service Category:</b> 2.7 - Additional and Supplemental: Building Strong Schools & Healthy Communities (Contributing)
<b>Project Number:</b> 220 Formerly: ELE 8.6/2.20	<b>Project Title:</b> Wellness Centers Staffing Support (ELE 8.6/2.20)
<b>Accountable (Supervisor):</b> Francine Baird	<b>Funding Allocated (Total):</b> \$797,042.00
<b>Responsible (Day-to-Day &amp; Progress Reporting):</b> Deanna Staggs	<b>Allocation Breakdown:</b> Base – \$0.00 S & C Regular – \$687,698.00 S & C 15% – \$0.00 S & C Carryover – \$109,344.00 Other State/Local – \$0.00 Other Federal – \$0.00

### Activities & Outputs: Actual Project/Activity Information for July 1 through March 31.

Summary of Actual Project/Activity to be shared with educational partners.  Response should be specific, yet brief, that includes:  * implementation * barriers/challenges * accomplishments/successes * outcomes	<b>Progress report not received as of May 21, 2023.</b>
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Describe the changes/adjustments made to the Project/Activity as a result of accomplishments, barriers, and/or data.	
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Actual Target Group(s) Served by Project/Activity with data.	
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### Expenditures/Budget: Budget Summary for July 1 through March 31.

Budget Summary Narrative (Describe the expenditures during the reporting period.)	
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Budget Challenges/Discrepancies (Explain any challenges/discrepancies with expenditures and budget.)	
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Budget Changes (List the budget line item changes being proposed. Staff will review and provide approval of changes.)	
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**2023-2024 Project Proposal:** Proposed Project Continuation for the 2023-2024 LCAP. The completion of this section is not a guarantee to project/activity continuation, increase/decrease of funding, increase/decrease of staffing, etc.

It is merely an opportunity to provide the district's LCAP Team with information to develop/revise/enhance the upcoming LCAP.

Should this project/activity continue?	
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Provide a description of the project/activity. (If no is selected, please provide the reason.)	
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Proposed funding allocation and what the funds will be used for? Include as applicable (sample list below): * staffing (identify positions & number, additional compensation, substitutes) * consultants/professional services * license agreements * materials/supplies * conferences/trainings/workshops * equipment	
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