

2022-2023 LCAP PROJECT SUMMARY

General Information	
Goal: Goal 2 - Equitable Learning Environments	Action/Service Category: 2.7 - Additional and Supplemental: Building Strong Schools & Healthy Communities (Contributing)
Project Number: 218 Formerly: ELE 8.2/2.18	Project Title: Healthy Start Coordinators (ELE 8.2/2.18)
Accountable (Supervisor): Francine Baird	Funding Allocated (Total): \$472,217.00
Responsible (Day-to-Day & Progress Reporting): Deanna Staggs	Allocation Breakdown: Base – \$0.00 S & C Regular – \$407,435.00 S & C 15% – \$0.00 S & C Carryover – \$64,782.00 Other State/Local – \$0.00 Other Federal – \$0.00
Fund Account Code (Cost Center): 24018	Org Key: 1-24018-34-XX

District Mission
Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. https://www.stocktonusd.net/site/Default.aspx?PageID=356:
Yes

Superintendent's Goals:
Superintendent's Goals:
10% decrease in student/staff chronic absenteeism, 10% increase in school connectedness

Instructional Goals:
Instructional Goals: https://www.stocktonusd.net/site/Default.aspx?PageID=356:
Every child by the end of the 12th grade will graduate and be college or career ready.

Alignment to Other Plans:
Alignment to Other Plans:
Providing free on-campus health services for students through wellness centers aligns with other plans because these services lead to improved attendance and better school connectedness.

Project Description
Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):

Establish Healthy Start Coordinators at each of the four comprehensive high school wellness centers to coordinate services that will support students including foster youth, English learners, children with disabilities, disenfranchised youth, and youth from lower socioeconomic groups. Healthy Start Coordinators will facilitate referrals to services that include medical, dental, support groups, and mental health. Services will be conveniently located on campus, increasing access to important support programs and decreasing existing health-related barriers to school success such as poor attendance.

Project/Activity Changes from Prior Year

Identify Project/Activity Changes from Prior Year. If none, indicate None.:

None. However, we are considering a reduction in the number of coordinators for future project years due to changes to the referral process post-pandemic.

Project Collaborative Partners

Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):

Community Organizations: Delta Health Care, Community Medical Centers, Parents By Choice, San Joaquin County Health Care Services, Kaiser Permanente, PRIDE Center, CSU Stanislaus

Project Target Group(s)

Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):

9th-12th graders including foster youth, English learners, socioeconomically disadvantaged youth, and students with disabilities.

Performance/Outcome Measures

Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):

- By June 30, 2023, wellness center coordinators will continue to be active members in all campus collaborative groups that work to foster student achievement, reduce chronic absenteeism, and support student wellness. These collaborative groups include b

Metrics/Performance Measures:

Progress is measured by the number of student visits logged and the number of committees and trainings attended by the healthy start coordinators.

Data Collection Method(s)/Tool(s):

Data collection is conducted by tallying the daily student visit logs and running Synergy reports. Outlook calendars are used to measure the collaborative group meetings attended by the healthy start coordinators and the number and type of trainings atte

Project Timeline

Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):

July 1, 2022 - June 30, 2023

Project Implementation Location

Identify the Location(s) of Project Implementation:

SUSD Wellness Centers at the 4 Comprehensive High Schools

Budget Allocation

	\$ Allocated	Description of Expense
1000 Series Certificated Salaries	\$	0
2000 Series Classified Salaries	\$	4 Healthy Start Coordinators @ \$282,536 (from original proposal)
3000 Series Certificated and Classified Fringe Benefits	\$	0
4000 Series Books and Supplies	\$	0
5000 Series Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)	\$	0
5100 Series Subagreements for Services	\$	
5800 Series Professional/Consulting Services and Operating Expenses	\$	
6000 Series Capital Outlay	\$	0
Reserved for Allocation:	\$	