

# 2022-2023 LCAP PROJECT SUMMARY

General Information	
<b>Goal:</b> Goal 2 - Equitable Learning Environments	<b>Action/Service Category:</b> 2.7 - Additional and Supplemental: Building Strong Schools & Healthy Communities (Contributing)
<b>Project Number:</b> 217 Formerly: ELE 8.1/2.17	<b>Project Title:</b> Subacute Healthcare Services Response & Management (ELE 8.1/2.17)
<b>Accountable (Supervisor):</b> Francine Baird	<b>Funding Allocated (Total):</b> \$2,198,232.00
<b>Responsible (Day-to-Day &amp; Progress Reporting):</b> Belinda Costa	<b>Allocation Breakdown:</b> Base – \$0.00 S & C Regular – \$1,896,663.00 S & C 15% – \$0.00 S & C Carryover – \$301,569.00 Other State/Local – \$0.00 Other Federal – \$0.00
<b>Fund Account Code (Cost Center):</b> 24018	<b>Org Key:</b> 1-24018-34-XX

District Mission
<b>Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity.</b> <a href="https://www.stocktonusd.net/site/Default.aspx?PageID=356">https://www.stocktonusd.net/site/Default.aspx?PageID=356:</a>
Yes

Superintendent's Goals:
<b>Superintendent's Goals:</b>
10% decrease in student/staff chronic absenteeism, 10% increase in school connectedness

Instructional Goals:
<b>Instructional Goals:</b> <a href="https://www.stocktonusd.net/site/Default.aspx?PageID=356">https://www.stocktonusd.net/site/Default.aspx?PageID=356:</a>
Every child by the end of the 12th grade will graduate and be college or career ready.

Alignment to Other Plans:
<b>Alignment to Other Plans:</b>
TBD

Project Description
<b>Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):</b>
Development and implementation of a Comprehensive Case Management program for the increasing numbers of students with chronic medical problems, problems that create barriers to active participation in the education process. This approach provides for safe and regular attendance at school while helping students increase their capacity for self-

care as a long-term serendipitous effect. The model utilizes School Nurses in the training and oversight of licensed and unlicensed personnel through direct and indirect supervision. It also provides tools to determine and maintain competency. It is a practice supported in the industry, compliant with Ed-Code, and outlined by the School Nurse Standards of Practice.

**Project/Activity Changes from Prior Year**

**Identify Project/Activity Changes from Prior Year. If none, indicate None.:**

None

**Project Collaborative Partners**

**Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):**

**Project Target Group(s)**

**Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):**

Foster youth, English Learners, socially economically disadvantaged, students with disabilities, and students with medical needs.

**Performance/Outcome Measures**

**Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):**

Increase attendance by providing services to assist students with medical need and keep them in the least restrictive environment. Providing services to students and families and decrease their time out of school.

**Metrics/Performance Measures:**

Attendance

**Data Collection Method(s)/Tool(s):**

Daily billing logs for procedures.

**Project Timeline**

**Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):**

Quarterly

**Project Implementation Location**

**Identify the Location(s) of Project Implementation:**

Health Services

**Budget Allocation**

	<b>\$ Allocated</b>	<b>Description of Expense</b>
<b>1000 Series</b> Certificated Salaries	\$	4 FTE Nurses @ \$95,000 per year (2016/2017 this was listed on 2000 series)
<b>2000 Series</b> Classified Salaries	\$	4 FTE Health Care Assistants @ \$54,000 per year 4 FTE SHCAs (LVNs) @ \$69,000 per year 1 FTE Program Technician @ \$58,000 per year

<b>3000 Series</b> Certificated and Classified Fringe Benefits	\$	
<b>4000 Series</b> Books and Supplies	\$	
<b>5000 Series</b> Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)	\$	
<b>5100 Series</b> Subagreements for Services	\$	
<b>5800 Series</b> Professional/Consulting Services and Operating Expenses	\$	
<b>6000 Series</b> Capital Outlay	\$	
<b>Reserved for Allocation:</b>	\$	