

# 2022-2023 LCAP PROJECT SUMMARY

General Information	
<b>Goal:</b> Goal 2 - Equitable Learning Environments	<b>Action/Service Category:</b> 2.7 - Additional and Supplemental: Building Strong Schools & Healthy Communities (Contributing)
<b>Project Number:</b> 142 Formerly: SA 10.2/1.20	<b>Project Title:</b> District Departmental Budgets Focused On Increased Student Achievement - CWA (SA 10.2/1.20)
<b>Accountable (Supervisor):</b> Francine Baird	<b>Funding Allocated (Total):</b> \$1,613,814.00
<b>Responsible (Day-to-Day &amp; Progress Reporting):</b>	<b>Allocation Breakdown:</b> Base – \$0.00 S & C Regular – \$1,392,419.00 S & C 15% – \$0.00 S & C Carryover – \$221,395.00 Other State/Local – \$0.00 Other Federal – \$0.00
<b>Fund Account Code (Cost Center):</b> 23032	<b>Org Key:</b> 1-23032-XX-XX

**District Mission**  
**Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. <https://www.stocktonusd.net/site/Default.aspx?PageID=356>:**

**Superintendent's Goals:**  
**Superintendent's Goals:**

**Instructional Goals:**  
**Instructional Goals: <https://www.stocktonusd.net/site/Default.aspx?PageID=356>:**

**Alignment to Other Plans:**  
**Alignment to Other Plans:**

**Project Description**  
**Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):**

**Project/Activity Changes from Prior Year**

Identify Project/Activity Changes from Prior Year. If none, indicate None.:

**Project Collaborative Partners**

Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):

**Project Target Group(s)**

Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):

**Performance/Outcome Measures**

Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):

Metrics/Performance Measures:

Data Collection Method(s)/Tool(s):

**Project Timeline**

Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):

**Project Implementation Location**

Identify the Location(s) of Project Implementation:

**Budget Allocation**

	<b>\$ Allocated</b>	<b>Description of Expense</b>
<b>1000 Series</b> Certificated Salaries	\$	
<b>2000 Series</b> Classified Salaries	\$	
<b>3000 Series</b> Certificated and Classified Fringe Benefits	\$	
<b>4000 Series</b> Books and Supplies	\$	
<b>5000 Series</b> Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)	\$	
<b>5100 Series</b> Subagreements for Services	\$	

<b>5800 Series</b> Professional/Consulting Services and Operating Expenses	\$	
<b>6000 Series</b> Capital Outlay	\$	
<b>Reserved for Allocation:</b>	\$	