

2022-2023 LCAP PROJECT PROGRESS REPORT

LCAP Progress Report – QTR 1, QTR 2, QTR 3

Reporting Period: July 1, 2022 – March 31, 2023

Project Details

General Information	
Goal: Goal 2 - Equitable Learning Environments	Action/Service Category: 2.6 - Additional and Supplemental: Transitional Student & Family Support (Contributing)
Project Number: 317 Formerly: MP 7.5/3.17	Project Title: Central Enrollment Direct Services To Families (MP 7.5/3.17)
Accountable (Supervisor): Francine Baird	Funding Allocated (Total): \$1,380,882.00
Responsible (Day-to-Day & Progress Reporting): Teresa Oden	Allocation Breakdown: Base – \$0.00 S & C Regular – \$1,191,443.00 S & C 15% – \$0.00 S & C Carryover – \$189,439.00 Other State/Local – \$0.00 Other Federal – \$0.00

Activities & Outputs: Actual Project/Activity Information for July 1 through March 31.

<p>Summary of Actual Project/Activity to be shared with educational partners.</p> <p>Response should be specific, yet brief, that includes:</p> <ul style="list-style-type: none"> * implementation * barriers/challenges * accomplishments/successes * outcomes 	<p>Centralized enrollment as of April 18, 2023 has provided direct services to 12,100 families in the following areas: enrollment, transfers, foster youth and McKinney-Vento referrals</p>
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<p>Describe the changes/adjustments made to the Project/Activity as a result of accomplishments, barriers, and/or data.</p>	<p>Updated applications for enrollment and transfers to an electronic system to increase access for families and decrease wait times. Added bilingual staff/translators to support out families who speak another language than English with enrollment and transfers.</p>
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<p>Actual Target Group(s) Served by Project/Activity with data.</p>	<p>ALL target groups.</p>
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Expenditures/Budget: Budget Summary for July 1 through March 31.

<p>Budget Summary Narrative (Describe the expenditures during the reporting period.)</p>	<p>Staffing, supplies, furniture and equipment/technology upgrades, software</p>
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Budget Challenges/Discrepancies (Explain any challenges/discrepancies with expenditures and budget.)	Funding allocation varies each year and is allocated too late in the year.
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Budget Changes (List the budget line item changes being proposed. Staff will review and provide approval of changes.)	Have a budget in place by July of the new school year.
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2023-2024 Project Proposal: Proposed Project Continuation for the 2023-2024 LCAP. The completion of this section is not a guarantee to project/activity continuation, increase/decrease of funding, increase/decrease of staffing, etc.

It is merely an opportunity to provide the district's LCAP Team with information to develop/revise/enhance the upcoming LCAP.

Should this project/activity continue?	Yes
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Provide a description of the project/activity. (If no is selected, please provide the reason.)	
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Proposed funding allocation and what the funds will be used for? Include as applicable (sample list below): * staffing (identify positions & number, additional compensation, substitutes) * consultants/professional services * license agreements * materials/supplies * conferences/trainings/workshops * equipment	Admission Techs, AFS Director, clerical staff, Coordinator, translators, materials and supplies, conferences and trainings
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Submission:

Date submitted	4/18/2023 1:32:25 PM
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