

2022-2023 LCAP PROJECT SUMMARY

General Information	
Goal: Goal 1 - Student Achievement	Action/Service Category: 1.9 - Additional and Supplemental: Educational Technology, Software, & Technical Support (Contributin
Project Number: 101 Formerly: SA 1.1/1.01	Project Title: Student Technology For Learning & Connectivity (SA 1.1/1.1)
Accountable (Supervisor): Joann Juarez	Funding Allocated (Total): \$1,043,100.00
Responsible (Day-to-Day & Progress Reporting): Avtar Gill	Allocation Breakdown: Base – \$0.00 S & C Regular – \$900,000.00 S & C 15% – \$0.00 S & C Carryover – \$143,100.00 Other State/Local – \$0.00 Other Federal – \$0.00
Fund Account Code (Cost Center): 24012	Org Key: 1-24012-10-IS

District Mission
Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. https://www.stocktonusd.net/site/Default.aspx?PageID=356:
Yes

Superintendent's Goals:
Superintendent's Goals:

Instructional Goals:
Instructional Goals: https://www.stocktonusd.net/site/Default.aspx?PageID=356:

Alignment to Other Plans:
Alignment to Other Plans:

Project Description
Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):
Verizon Hotspot subscription for all student devices sent home. Additionally provide laptop for teachers/administrators to support educational technology.

Project/Activity Changes from Prior Year**Identify Project/Activity Changes from Prior Year. If none, indicate None.:**

Shifted from Chromebooks to hotspot data connectivity and laptop purchase.

Project Collaborative Partners**Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):**

N/A

Project Target Group(s)**Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):**

All Students with internet connectivity needs at home for academic achievements.

Performance/Outcome Measures**Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):**

Enhanced internet connectivity at home and help students reduce homework gap. Provide timely technical support to teachers with laptops in need.

Metrics/Performance Measures:

Active hotspots and laptop counts

Data Collection Method(s)/Tool(s):

verizon dashboard of connected devices and Destiny inventory logs

Project Timeline**Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):**

July 01, 2022

Project Implementation Location**Identify the Location(s) of Project Implementation:**

District wide

Budget Allocation

	\$ Allocated	Description of Expense
1000 Series Certificated Salaries	\$	
2000 Series Classified Salaries	\$	
3000 Series Certificated and Classified Fringe Benefits	\$	
4000 Series Books and Supplies	\$	143000
5000 Series Services and Other Operating Expenditures,	\$	\$900,000

Travel (excluding 5100 and 5800)		
5100 Series Subagreements for Services	\$	
5800 Series Professional/Consulting Services and Operating Expenses	\$	
6000 Series Capital Outlay	\$	
Reserved for Allocation:	\$	