

# 2022-2023 LCAP PROJECT SUMMARY

General Information	
<b>Goal:</b> Goal 1 - Student Achievement	<b>Action/Service Category:</b> 1.7 - Additional and Supplemental: Targeted Learning Recovery and Acceleration of Instructional and Intervention Supports (Contributing)
<b>Project Number:</b> 120 Formerly: SA 10.2/1.20	<b>Project Title:</b> District Departmental Budgets Focused On Increased Student Achievement - State and Federal (SA 10.2/1.20)
<b>Accountable (Supervisor):</b> Susana Ramirez	<b>Funding Allocated (Total):</b> \$3,271,902.00
<b>Responsible (Day-to-Day &amp; Progress Reporting):</b> Tiffany Ashworth	<b>Allocation Breakdown:</b> Base – \$0.00 S & C Regular – \$2,823,039.00 S & C 15% – \$0.00 S & C Carryover – \$448,863.00 Other State/Local – \$0.00 Other Federal – \$0.00
<b>Fund Account Code (Cost Center):</b> 23030	<b>Org Key:</b> 1-23030-XX-CE

District Mission
<b>Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity.</b> <a href="https://www.stocktonusd.net/site/Default.aspx?PageID=356">https://www.stocktonusd.net/site/Default.aspx?PageID=356</a>
Yes

Superintendent's Goals:
<b>Superintendent's Goals:</b>
10% increase in school connectedness

Instructional Goals:
<b>Instructional Goals:</b> <a href="https://www.stocktonusd.net/site/Default.aspx?PageID=356">https://www.stocktonusd.net/site/Default.aspx?PageID=356</a>
Every child by the end of the 12th grade will graduate and be college or career ready.

Alignment to Other Plans:
<b>Alignment to Other Plans:</b>

Project Description
<b>Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):</b>
Departmental budget allocations to State and Federal Office will focus on supporting unduplicated student group needs related to increased academic achievement. Services, resources, and/or staff funded by LCFF budget allocations are

intended to be principally directed towards, and effective in, meeting the academic achievement and social-emotional development needs of foster youth, English learners, and low-income students. State and Federal Department support professional development (AVID and AtoZ), teacher additional compensation for tutoring; Research for staffing to analyze and prepare assessment data.

**Project/Activity Changes from Prior Year**

**Identify Project/Activity Changes from Prior Year. If none, indicate None.:**

None.

**Project Collaborative Partners**

**Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):**

None.

**Project Target Group(s)**

**Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):**

foster youth, English learners, and low-income students

**Performance/Outcome Measures**

**Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):**

TBD

**Metrics/Performance Measures:**

TBD

**Data Collection Method(s)/Tool(s):**

TBD

**Project Timeline**

**Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):**

TBD

**Project Implementation Location**

**Identify the Location(s) of Project Implementation:**

TBD

**Budget Allocation**

	<b>\$ Allocated</b>	<b>Description of Expense</b>
<b>1000 Series</b> Certificated Salaries	\$	11500 - 21,197 11700 - 4,025 12151 - 443,823 13401 - 111,890 19500 - 1,651
<b>2000 Series</b> Classified Salaries	\$	21700 - 602 24101 - 193,276

		24700 - 1,942 29500 - 17,069
<b>3000 Series</b> Certificated and Classified Fringe Benefits	\$	0
<b>4000 Series</b> Books and Supplies	\$	0
<b>5000 Series</b> Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)	\$	52110 - 1,200 52150 - 145,370 52170 - 850 56590 - 8514 57150 - 22,500 57180 - 10,294 57250 - 350 58100 - 10,500 58300 - 19,100 58450 - 106,707 58500 - 8,555 58720 - 7,904 58900 - 190 59140 - 600
<b>5100 Series</b> Subagreements for Services	\$	
<b>5800 Series</b> Professional/Consulting Services and Operating Expenses	\$	
<b>6000 Series</b> Capital Outlay	\$	Not Applicable
<b>Reserved for Allocation:</b>	\$	