

2022-2023 LCAP PROJECT SUMMARY

| General Information | |
|---|--|
| Goal: Goal 1 - Student Achievement | Action/Service Category: 1.7 - Additional and Supplemental: Targeted Learning Recovery and Acceleration of Instructional and Intervention Supports (Contributing) |
| Project Number: 114 Formerly: SA 7.11/1.14 | Project Title: Instructional Interventions & Academic Supports For Students At Small High Schools (SA 7.11/1.14) |
| Accountable (Supervisor): Francine Baird | Funding Allocated (Total): \$215,310.00 |
| Responsible (Day-to-Day & Progress Reporting): | Allocation Breakdown: Base – \$0.00 S & C Regular – \$185,772.00 S & C 15% – \$0.00 S & C Carryover – \$29,538.00 Other State/Local – \$0.00 Other Federal – \$0.00 |
| Fund Account Code (Cost Center): 24076 | Org Key: 1-24076-XX-XX |

| District Mission |
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| Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. https://www.stocktonusd.net/site/Default.aspx?PageID=356: |

| Superintendent's Goals: |
|--------------------------------|
| Superintendent's Goals: |

| Instructional Goals: |
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| Instructional Goals: https://www.stocktonusd.net/site/Default.aspx?PageID=356: |

| Alignment to Other Plans: |
|----------------------------------|
| Alignment to Other Plans: |

| Project Description |
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| Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.): |

| Project/Activity Changes from Prior Year |
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| |

Identify Project/Activity Changes from Prior Year. If none, indicate None.:

Project Collaborative Partners

Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):

Project Target Group(s)

Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):

Performance/Outcome Measures

Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):

Metrics/Performance Measures:

Data Collection Method(s)/Tool(s):

Project Timeline

Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):

Project Implementation Location

Identify the Location(s) of Project Implementation:

Budget Allocation

| | \$ Allocated | Description of Expense |
|--|---------------------|-------------------------------|
| 1000 Series Certificated Salaries | \$ | |
| 2000 Series Classified Salaries | \$ | |
| 3000 Series Certificated and Classified Fringe Benefits | \$ | |
| 4000 Series Books and Supplies | \$ | |
| 5000 Series Services and Other Operating Expenditures, Travel (excluding 5100 and 5800) | \$ | |
| 5100 Series Subagreements for Services | \$ | |

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|---|----|--|
| 5800 Series Professional/Consulting Services and Operating Expenses | \$ | |
| 6000 Series Capital Outlay | \$ | |
| Reserved for Allocation: | \$ | |