

2022-2023 LCAP PROJECT SUMMARY

General Information	
Goal: Goal 1 - Student Achievement	Action/Service Category: 1.7 - Additional and Supplemental: Targeted Learning Recovery and Acceleration of Instructional and Intervention Supports (Contributing)
Project Number: 110 Formerly: SA 7.6/1.10	Project Title: IEP and Student Data Meetings (SA 7.6/1.10)
Accountable (Supervisor): Susana Ramirez	Funding Allocated (Total): \$63,979.00
Responsible (Day-to-Day & Progress Reporting): Vincent Hernandez	Allocation Breakdown: Base – \$0.00 S & C Regular – \$55,202.00 S & C 15% – \$0.00 S & C Carryover – \$8,777.00 Other State/Local – \$0.00 Other Federal – \$0.00
Fund Account Code (Cost Center): 24054	Org Key: 1-24054-XX-SP

District Mission
Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. https://www.stocktonusd.net/site/Default.aspx?PageID=356
Yes

Superintendent's Goals:
Superintendent's Goals:
10% increase in school connectedness

Instructional Goals:
Instructional Goals: https://www.stocktonusd.net/site/Default.aspx?PageID=356
Every child by the end of the 12th grade will graduate and be college or career ready.

Alignment to Other Plans:
Alignment to Other Plans:
None

Project Description
Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):
Student Intervention Strategies and Support to provide students, principally foster youth, homeless and socioeconomically disadvantaged student instructional support and evidence-based interventions that support a guaranteed and viable

curriculum that meets the needs of students as they progress towards proficiency. Increased resource support with 3 more resource teachers will actively work with students focused on integration of universal access for students to high quality first instruction and ensuring that the differentiated needs with each student's IEP are being addressed and supported.

Project/Activity Changes from Prior Year

Identify Project/Activity Changes from Prior Year. If none, indicate None.:

None

Project Collaborative Partners

Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):

Education Services, Site Administration, Community Advisory Committee, School Counselors, Parents

Project Target Group(s)

Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):

Students with disabilities principally foster youth, homeless and socioeconomically disadvantaged.

Performance/Outcome Measures

Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):

Providing additional supports with baseline college preparation and access for all including completion of an A-G course sequence by offering multiple credit recovery options.

Metrics/Performance Measures:

Increase in number of students with disabilities particularly foster youth, homeless and socioeconomically disadvantaged earning a high school diploma.

Data Collection Method(s)/Tool(s):

Individual Education Plan, Individual Transition Plan/Case Manager, Transcripts/Registrar, School Counselor

Project Timeline

Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):

Annually

Project Implementation Location

Identify the Location(s) of Project Implementation:

Comprehensive and small high schools

Budget Allocation

	\$ Allocated	Description of Expense
1000 Series Certificated Salaries	\$	260 substitute days x \$200 = \$52,000.00
2000 Series Classified Salaries	\$	Not Applicable
3000 Series	\$	0

Certificated and Classified Fringe Benefits		
4000 Series Books and Supplies	\$	0
5000 Series Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)	\$	Not Applicable
5100 Series Subagreements for Services	\$	
5800 Series Professional/Consulting Services and Operating Expenses	\$	
6000 Series Capital Outlay	\$	Not Applicable
Reserved for Allocation:	\$	