

2022-2023 LCAP PROJECT SUMMARY

| General Information | |
|---|--|
| Goal: Goal 1 - Student Achievement | Action/Service Category: 1.6 - Targeted Learning Recovery and Acceleration of Instructional and Intervention Supports (Non-Contributing) |
| Project Number: 136 Formerly: SA 13.2/1.36 | Project Title: Student Access To Ebooks (SA 13.2/1.36) |
| Accountable (Supervisor): Susana Ramirez | Funding Allocated (Total): \$20,000.00 |
| Responsible (Day-to-Day & Progress Reporting): Mary Ann Pafford | Allocation Breakdown: Base – \$0.00 S & C Regular – \$0.00 S & C 15% – \$0.00 S & C Carryover – \$0.00 Other State/Local – \$0.00 Other Federal – \$20,000.00 |
| Fund Account Code (Cost Center): 50686 | Org Key: 1-50686-XX-XX |

| District Mission |
|---|
| Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. https://www.stocktonusd.net/site/Default.aspx?PageID=356 |
| Yes |

| Superintendent's Goals: |
|---|
| Superintendent's Goals: |
| 10% decrease in student/staff chronic absenteeism, 10% increase in school connectedness |

| Instructional Goals: |
|---|
| Instructional Goals: https://www.stocktonusd.net/site/Default.aspx?PageID=356 |
| Every child by the end of the 12th grade will graduate and be college or career ready. |

| Alignment to Other Plans: |
|----------------------------------|
| Alignment to Other Plans: |
| |

| Project Description |
|---|
| Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.): |
| Purchase of additional eBooks and Audiobooks to sustain and update current collection. |

Project/Activity Changes from Prior Year**Identify Project/Activity Changes from Prior Year. If none, indicate None.:**

Ongoing.

Project Collaborative Partners**Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):**

Stockton San Joaquin County Public Library

Project Target Group(s)**Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):**

All students

Performance/Outcome Measures**Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):**

Increase the number or books accessible to all students.

Metrics/Performance Measures:

OverDrive Circulation Data

Data Collection Method(s)/Tool(s):

OverDrive Circulation Data

Project Timeline**Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):**

Quarterly

Project Implementation Location**Identify the Location(s) of Project Implementation:**

Digital

Budget Allocation

| | \$ Allocated | Description of Expense |
|---|---------------------|-------------------------------|
| 1000 Series Certificated Salaries | \$ | me? Distict Librarian? |
| 2000 Series Classified Salaries | \$ | NA |
| 3000 Series Certificated and Classified Fringe Benefits | \$ | 0 |
| 4000 Series Books and Supplies | \$ | 0 |
| 5000 Series Services and Other Operating Expenditures, | \$ | OverDrive - \$20,000 invoice |

| | | |
|---|----|----|
| Travel (excluding 5100 and 5800) | | |
| 5100 Series Subagreements for Services | \$ | |
| 5800 Series Professional/Consulting Services and Operating Expenses | \$ | |
| 6000 Series Capital Outlay | \$ | NA |
| Reserved for Allocation: | \$ | |