

# 2022-2023 LCAP PROJECT PROGRESS REPORT

## LCAP Progress Report – QTR 1, QTR 2, QTR 3

Reporting Period: July 1, 2022 – March 31, 2023

### Project Details

| General Information                                       |   |
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| <b>Goal:</b> Goal 1 - Student Achievement                 | <b>Action/Service Category:</b> 1.5 - Additional and Supplemental: Educator Development and Implementation of Professional Learning Communities (Contributing)                                |
| <b>Project Number:</b> 107<br>Formerly: SA 5.2/1.07       | <b>Project Title:</b> School Site Administrators Leadership Professional Learning Development (SA 5.2/1.7)  |
| <b>Accountable (Supervisor):</b><br>Susana Ramirez        | <b>Funding Allocated (Total):</b> \$956,358.00  |
| <b>Responsible (Day-to-Day &amp; Progress Reporting):</b> | <b>Allocation Breakdown:</b><br>Base – \$0.00<br>S & C Regular – \$825,158.00<br>S & C 15% – \$0.00<br>S & C Carryover – \$131,200.00<br>Other State/Local – \$0.00<br>Other Federal – \$0.00 |

### Activities & Outputs: Actual Project/Activity Information for July 1 through March 31.

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| Summary of Actual Project/Activity to be shared with educational partners.<br><br>Response should be specific, yet brief, that includes:<br><br>* implementation<br>* barriers/challenges<br>* accomplishments/successes<br>* outcomes | <b>Progress report not received as of May 21, 2023.</b> |
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| Describe the changes/adjustments made to the Project/Activity as a result of accomplishments, barriers, and/or data. |  |
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| Actual Target Group(s) Served by Project/Activity with data. |  |
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### Expenditures/Budget: Budget Summary for July 1 through March 31.

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| Budget Summary Narrative<br><br>(Describe the expenditures during the reporting period.) |  |
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| Budget Challenges/Discrepancies<br>(Explain any challenges/discrepancies with expenditures and budget.) |  |
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| Budget Changes<br>(List the budget line item changes being proposed. Staff will review and provide approval of changes.) |  |
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**2023-2024 Project Proposal:** Proposed Project Continuation for the 2023-2024 LCAP. The completion of this section is not a guarantee to project/activity continuation, increase/decrease of funding, increase/decrease of staffing, etc.

It is merely an opportunity to provide the district's LCAP Team with information to develop/revise/enhance the upcoming LCAP.

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| Should this project/activity continue? |  |
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| Provide a description of the project/activity.<br>(If no is selected, please provide the reason.) |  |
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| Proposed funding allocation and what the funds will be used for?<br>Include as applicable (sample list below):<br>* staffing (identify positions & number, additional compensation, substitutes)<br>* consultants/professional services<br>* license agreements<br>* materials/supplies<br>* conferences/trainings/workshops<br>* equipment |  |
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