

# 2022-2023 LCAP PROJECT SUMMARY

| General Information                                       |  |
|---|--|
| <b>Goal:</b> Goal 1 - Student Achievement                 | <b>Action/Service Category:</b> 1.3 - Additional and Supplemental: English Language Development and Primary Language Support (Contributing)  |
| <b>Project Number:</b> 104<br>Formerly: SA 3.2/1.04       | <b>Project Title:</b> English Language Development Coaching & Instructional Support (SA 3.2/1.4)   |
| <b>Accountable (Supervisor):</b><br>Susana Ramirez        | <b>Funding Allocated (Total):</b><br>\$224,922.00  |
| <b>Responsible (Day-to-Day &amp; Progress Reporting):</b> | <b>Allocation Breakdown:</b><br>Base – \$0.00<br>S & C Regular – \$194,066.00<br>S & C 15% – \$0.00<br>S & C Carryover – \$30,856.00<br>Other State/Local – \$0.00<br>Other Federal – \$0.00 |
| <b>Fund Account Code (Cost Center):</b> 24072             | <b>Org Key:</b> 1-24072-21-BP  |

| District Mission   |
|--|
| <b>Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. <a href="https://www.stocktonusd.net/site/Default.aspx?PageID=356">https://www.stocktonusd.net/site/Default.aspx?PageID=356</a>:</b> |

| Superintendent's Goals:        |
|--------------------------------|
| <b>Superintendent's Goals:</b> |

| Instructional Goals:   |
|--|
| <b>Instructional Goals: <a href="https://www.stocktonusd.net/site/Default.aspx?PageID=356">https://www.stocktonusd.net/site/Default.aspx?PageID=356</a>:</b> |

| Alignment to Other Plans:        |
|----------------------------------|
| <b>Alignment to Other Plans:</b> |

| Project Description   |
|---|
| <b>Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):</b> |

| Project/Activity Changes from Prior Year                                 |
|--|
| 22-23 LCAP Project Summary - Merge Template<br>Created: January 13, 2023 |

Identify Project/Activity Changes from Prior Year. If none, indicate None.:

**Project Collaborative Partners**

Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):

**Project Target Group(s)**

Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):

**Performance/Outcome Measures**

Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):

Metrics/Performance Measures:

Data Collection Method(s)/Tool(s):

**Project Timeline**

Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):

**Project Implementation Location**

Identify the Location(s) of Project Implementation:

**Budget Allocation**

|  | <b>\$ Allocated</b> | <b>Description of Expense</b> |
|--|---------------------|-------------------------------|
| <b>1000 Series</b><br>Certificated Salaries  | \$                  |                               |
| <b>2000 Series</b><br>Classified Salaries  | \$                  |                               |
| <b>3000 Series</b><br>Certificated and<br>Classified Fringe<br>Benefits                                    | \$                  |                               |
| <b>4000 Series</b><br>Books and Supplies   | \$                  |                               |
| <b>5000 Series</b><br>Services and Other<br>Operating Expenditures,<br>Travel (excluding 5100<br>and 5800) | \$                  |                               |
| <b>5100 Series</b><br>Subagreements for<br>Services  | \$                  |                               |

|   |    |  |
|---|----|--|
| <b>5800 Series</b><br>Professional/Consulting<br>Services and Operating<br>Expenses | \$ |  |
| <b>6000 Series</b><br>Capital Outlay  | \$ |  |
| <b>Reserved for<br/>Allocation:</b>   | \$ |  |