

2022-2023 LCAP PROJECT SUMMARY

General Information	
Goal: Goal 1 - Student Achievement	Action/Service Category: 1.2 - Additional and Supplemental: College and Career Readiness and A-G Supports (Contributing)
Project Number: 131 Formerly: SA 11.14/1.31	Project Title: Career Exploration Software and Programs (SA 11.14/1.31)
Accountable (Supervisor): Francine Baird	Funding Allocated (Total): \$115,900.00
Responsible (Day-to-Day & Progress Reporting): Nicolette Gonzaba	Allocation Breakdown: Base – \$0.00 S & C Regular – \$100,000.00 S & C 15% – \$0.00 S & C Carryover – \$15,900.00 Other State/Local – \$0.00 Other Federal – \$0.00
Fund Account Code (Cost Center): 24061	Org Key: 1-24061-10-VE

District Mission
Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. https://www.stocktonusd.net/site/Default.aspx?PageID=356:
Yes

Superintendent's Goals:
Superintendent's Goals:
<ul style="list-style-type: none"> • 10% decrease in student/staff chronic absenteeism, • Total suspension reduction by 1,000, • 10% increase in school connectedness

Instructional Goals:
Instructional Goals: https://www.stocktonusd.net/site/Default.aspx?PageID=356:
<ul style="list-style-type: none"> • Every child by the end of the 12th grade will graduate and be college or career ready.

Alignment to Other Plans:
Alignment to Other Plans:

Project Description

Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):

Students will participate in Career Awareness, Career Exploration and College planning activities using Xello. Students will develop a pathway to a career through awareness, exploration and preparation of a plan for post-graduation. All graduates need to have a plan after high school to ensure a smoother transition to adulthood. Xello will also allow the district the capability to send electronic transcripts to colleges for graduating students. Xello will also be providing PD during STA PD days.

Project/Activity Changes from Prior Year

Identify Project/Activity Changes from Prior Year. If none, indicate None.:

We have added The National Student Clearinghouse reports for college persistence and also added access for our Young Adult Program.

02/02/2023 Update –

We will be using the carryover to add the National Student Clearing house reports to the program, adding an additional school (Young adult program) and virtual zoom trainings for transcripts and college application processes.

NSC- 3500
YAP- 8000
Trainings- 4400

Project Collaborative Partners

Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):

CTE, School Counseling, Teachers

Project Target Group(s)

Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):

EL, FY, Low income

Performance/Outcome Measures

Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):

Students will develop a pathway to a career through awareness, exploration and preparation of a plan for post-graduation

Metrics/Performance Measures:

of student participating
#students with completed assessments
of transcripts sent

Data Collection Method(s)/Tool(s):

Reports in Xello

Project Timeline

Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):

All year long

Project Implementation Location

Identify the Location(s) of Project Implementation:

All sites and district locations

Budget Allocation

	\$ Allocated	Description of Expense
1000 Series Certificated Salaries	\$	
2000 Series Classified Salaries	\$	
3000 Series Certificated and Classified Fringe Benefits	\$	
4000 Series Books and Supplies	\$	
5000 Series Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)	\$	License Agreement -100,000
5100 Series Subagreements for Services	\$	
5800 Series Professional/Consulting Services and Operating Expenses	\$	
6000 Series Capital Outlay	\$	
Reserved for Allocation:	\$	