

2022-2023 LCAP PROJECT PROGRESS REPORT

LCAP Progress Report – QTR 1, QTR 2, QTR 3

Reporting Period: July 1, 2022 – March 31, 2023

Project Details

General Information	
Goal: Goal 1 - Student Achievement	Action/Service Category: 1.2 - Additional and Supplemental: College and Career Readiness and A-G Supports (Contributing)
Project Number: 131 Formerly: SA 11.14/1.31	Project Title: Career Exploration Software and Programs (SA 11.14/1.31)
Accountable (Supervisor): Francine Baird	Funding Allocated (Total): \$115,900.00
Responsible (Day-to-Day & Progress Reporting): Nicolette Gonzaba	Allocation Breakdown: Base – \$0.00 S & C Regular – \$100,000.00 S & C 15% – \$0.00 S & C Carryover – \$15,900.00 Other State/Local – \$0.00 Other Federal – \$0.00

Activities & Outputs: Actual Project/Activity Information for July 1 through March 31.

<p>Summary of Actual Project/Activity to be shared with educational partners.</p> <p>Response should be specific, yet brief, that includes:</p> <ul style="list-style-type: none"> * implementation * barriers/challenges * accomplishments/successes * outcomes 	<p>Students participated in Career Awareness, Career Exploration and College planning activities using Xello. Students will developed a pathway to a career through awareness, exploration and preparation of a plan for post-graduation. We increased our usage by 30% from last school year in Xello. Xello also provided PD to teachers, admin, and counselors throughout the year. .</p>
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Describe the changes/adjustments made to the Project/Activity as a result of accomplishments, barriers, and/or data.	Increase in PD development for Xello, Increase in schools by adding YAP
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Actual Target Group(s) Served by Project/Activity with data.	All students
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Expenditures/Budget: Budget Summary for July 1 through March 31.

Budget Summary Narrative (Describe the expenditures during the reporting period.)	Licenses and PD
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Budget Challenges/Discrepancies (Explain any challenges/discrepancies with expenditures and budget.)	Increase in cost and added a site
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Budget Changes (List the budget line item changes being proposed. Staff will review and provide approval of changes.)	Would like to add another 20,000 for increase in cost
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2023-2024 Project Proposal: Proposed Project Continuation for the 2023-2024 LCAP. The completion of this section is not a guarantee to project/activity continuation, increase/decrease of funding, increase/decrease of staffing, etc.

It is merely an opportunity to provide the district's LCAP Team with information to develop/revise/enhance the upcoming LCAP.

Should this project/activity continue?	Yes
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Provide a description of the project/activity. (If no is selected, please provide the reason.)	
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Proposed funding allocation and what the funds will be used for? Include as applicable (sample list below): * staffing (identify positions & number, additional compensation, substitutes) * consultants/professional services * license agreements * materials/supplies * conferences/trainings/workshops * equipment	License and PD provided by Xello
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Submission:

Date submitted	5/4/2023 1:53:41 PM
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