

# 2022-2023 LCAP PROJECT SUMMARY

General Information	
<b>Goal:</b> Goal 1 - Student Achievement	<b>Action/Service Category:</b> 1.2 - Additional and Supplemental: College and Career Readiness and A-G Supports (Contributing)
<b>Project Number:</b> 130 Formerly: SA 11.13/1.30	<b>Project Title:</b> Partner with Greater Stockton Chamber of Commerce Business Education Alliance (SA 11.13/1.30)
<b>Accountable (Supervisor):</b> Susana Ramirez	<b>Funding Allocated (Total):</b> \$98,515.00
<b>Responsible (Day-to-Day &amp; Progress Reporting):</b> Nathan Haley	<b>Allocation Breakdown:</b> Base – \$0.00 S & C Regular – \$85,000.00 S & C 15% – \$0.00 S & C Carryover – \$13,515.00 Other State/Local – \$0.00 Other Federal – \$0.00
<b>Fund Account Code (Cost Center):</b> 24047	<b>Org Key:</b> 1-24047-71-VE

District Mission
<b>Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. <a href="https://www.stocktonusd.net/site/Default.aspx?PageID=356">https://www.stocktonusd.net/site/Default.aspx?PageID=356</a>:</b>
Yes

Superintendent's Goals:
<b>Superintendent's Goals:</b>
10% decrease in student/staff chronic absenteeism, Total suspension reduction by 1,000, 10% increase in school connectedness

Instructional Goals:
<b>Instructional Goals: <a href="https://www.stocktonusd.net/site/Default.aspx?PageID=356">https://www.stocktonusd.net/site/Default.aspx?PageID=356</a>:</b>
Every child by the end of the 12th grade will graduate and be college or career ready.

Alignment to Other Plans:
<b>Alignment to Other Plans:</b>
Perkins CLNA and District CTE Plan

Project Description
<b>Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):</b>
Contracting with the Greater Stockton Chamber of Commerce to fund a coordinator to connect SUSD CTE programs with local business.

**Project/Activity Changes from Prior Year****Identify Project/Activity Changes from Prior Year. If none, indicate None.:**

None

**Project Collaborative Partners****Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):**

Greater Stockton Chamber of Commerce

**Project Target Group(s)****Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):**

all

**Performance/Outcome Measures****Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):**

Increased Work Based Learning Opportunities for SUSD students

**Metrics/Performance Measures:**

Number of students participating in Work Based Learning Opportunities as provided through the BEA.

**Data Collection Method(s)/Tool(s):**

Our Work Based Learning Coordinator is working with the research department to collect and analyze program effectiveness.

**Project Timeline****Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):**

annual

**Project Implementation Location****Identify the Location(s) of Project Implementation:**

All SUSD High Schools

**Budget Allocation**

	<b>\$ Allocated</b>	<b>Description of Expense</b>
<b>1000 Series</b> Certificated Salaries	\$	1 BEA Coordinator @ \$53,000 1 Director Expense @\$4,000
<b>2000 Series</b> Classified Salaries	\$	
<b>3000 Series</b> Certificated and Classified Fringe Benefits	\$	16500
<b>4000 Series</b> Books and Supplies	\$	2000
<b>5000 Series</b>	\$	\$15,000 for Symposiums

Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)		\$7200 for BEA office Lease
<b>5100 Series</b> Subagreements for Services	\$	
<b>5800 Series</b> Professional/Consulting Services and Operating Expenses	\$	
<b>6000 Series</b> Capital Outlay	\$	
<b>Reserved for Allocation:</b>	\$	