

2022-2023 LCAP PROJECT PROGRESS REPORT

LCAP Progress Report – QTR 1, QTR 2, QTR 3

Reporting Period: July 1, 2022 – March 31, 2023

Project Details

General Information	
Goal: Goal 1 - Student Achievement	Action/Service Category: 1.2 - Additional and Supplemental: College and Career Readiness and A-G Supports (Contributing)
Project Number: 127 Formerly: SA 11.9/1.27	Project Title: Engineering Career Pathways and STEM Resources and Support (SA 11.9/1.27)
Accountable (Supervisor): Susana Ramirez	Funding Allocated (Total): \$667,033.00
Responsible (Day-to-Day & Progress Reporting):	Allocation Breakdown: Base – \$0.00 S & C Regular – \$575,525.00 S & C 15% – \$0.00 S & C Carryover – \$91,508.00 Other State/Local – \$0.00 Other Federal – \$0.00

Activities & Outputs: Actual Project/Activity Information for July 1 through March 31.

<p>Summary of Actual Project/Activity to be shared with educational partners.</p> <p>Response should be specific, yet brief, that includes:</p> <ul style="list-style-type: none"> * implementation * barriers/challenges * accomplishments/successes * outcomes 	<p>The program goal is to create high quality STEM elective offerings at the Middle School level to help serve as a transition to high school CTE pathways. There is a need to a STEM coordinator to help with the successful implementation of high quality STEM electives at the middle school level. We are currently advertising for a STEM coordinator position to help accomplish this.</p>
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Describe the changes/adjustments made to the Project/Activity as a result of accomplishments, barriers, and/or data.	
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Actual Target Group(s) Served by Project/Activity with data.	All students
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Expenditures/Budget: Budget Summary for July 1 through March 31.

<p>Budget Summary Narrative</p> <p>(Describe the expenditures during the reporting period.)</p>	<p>Full amount is expended or encumbered. Breakdown as follows</p> <p>3% Teacher Additional Compensation</p> <p>4% Clerical Salary for CTE program</p>
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	<p>45% Instructional Materials and Supplies for STEM programs such as PLTW at 24 School sites</p> <p>16% License Agreements for CodeHS and PLTW Curriculum Access</p> <p>14% Partnership with Greater Stockton Chamber of Commerce Business Education Alliance</p>
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<p>Budget Challenges/Discrepancies (Explain any challenges/discrepancies with expenditures and budget.)</p>	<p>The addition of a STEM coordinator is necessary for widespread implementation of STEM electives such as PLTW at the middle school level to serve as a transition into CTE pathway programming.</p>
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<p>Budget Changes (List the budget line item changes being proposed. Staff will review and provide approval of changes.)</p>	
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2023-2024 Project Proposal: Proposed Project Continuation for the 2023-2024 LCAP. The completion of this section is not a guarantee to project/activity continuation, increase/decrease of funding, increase/decrease of staffing, etc.

It is merely an opportunity to provide the district's LCAP Team with information to develop/revise/enhance the upcoming LCAP.

Should this project/activity continue?	Yes
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<p>Provide a description of the project/activity. (If no is selected, please provide the reason.)</p>	
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<p>Proposed funding allocation and what the funds will be used for</p> <p>Include as applicable (sample list below):</p> <ul style="list-style-type: none"> * staffing (identify positions & number, additional compensation, substitutes) * consultants/professional services * license agreements * materials/supplies * conferences/trainings/workshops * equipment 	<p>All STEM/Career Pathway Goal Initiatives should be allocated under this account and goal for a more streamlined approach as there is a lot of overlap.</p>
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Submission:

Date submitted	5/19/2023 3:06:36 PM
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