

# 2022-2023 LCAP PROJECT SUMMARY

General Information	
<b>Goal:</b> Goal 1 - Student Achievement	<b>Action/Service Category:</b> 1.2 - Additional and Supplemental: College and Career Readiness and A-G Supports (Contributing)
<b>Project Number:</b> 124 Formerly: SA 11.6/1.24	<b>Project Title:</b> Career Technical Education Pathways Access (SA 11.6/1.24)
<b>Accountable (Supervisor):</b> Susana Ramirez	<b>Funding Allocated (Total):</b> \$350,958.00
<b>Responsible (Day-to-Day &amp; Progress Reporting):</b> Nathan Haley	<b>Allocation Breakdown:</b> Base – \$0.00 S & C Regular – \$302,811.00 S & C 15% – \$0.00 S & C Carryover – \$48,147.00 Other State/Local – \$0.00 Other Federal – \$0.00
<b>Fund Account Code (Cost Center):</b> 24045	<b>Org Key:</b> 1-24045-XX-XX

District Mission
<b>Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. <a href="https://www.stocktonusd.net/site/Default.aspx?PageID=356">https://www.stocktonusd.net/site/Default.aspx?PageID=356</a>:</b>
Yes

Superintendent's Goals:
<b>Superintendent's Goals:</b>
10% decrease in student/staff chronic absenteeism, Total suspension reduction by 1,000, 10% increase in school connectedness

Instructional Goals:
<b>Instructional Goals:</b> <a href="https://www.stocktonusd.net/site/Default.aspx?PageID=356">https://www.stocktonusd.net/site/Default.aspx?PageID=356</a> :
Every child by the end of the 12th grade will graduate and be college or career ready.

Alignment to Other Plans:
<b>Alignment to Other Plans:</b>
Perkins Comprehensive Local Needs Assessment and Action Plan for CTE

Project Description
<b>Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):</b>
Funding currently used for clerical support

**Project/Activity Changes from Prior Year****Identify Project/Activity Changes from Prior Year. If none, indicate None.:**

Funding has increased by \$286,879 since the 21-22 school year and now includes the salary for a certificated coordinator. No coordinator is paid out of this total. Requesting permission to add a CTE Coordinator with this funding as it is already allocated.

**Project Collaborative Partners****Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):**

Business Education Alliance through the Greater Stockton Chamber of Commerce.

**Project Target Group(s)****Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):**

Socioeconomically disadvantaged, English learners, foster, homeless

**Performance/Outcome Measures****Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):**

Increase access among disadvantaged students to CTE pathways.

**Metrics/Performance Measures:**

Student participation in and completion of CTE pathways using the metrics included in the College and Career Readiness Indicator.

**Data Collection Method(s)/Tool(s):**

College and Career Readiness Indicator, CALPADs

**Project Timeline****Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):**

Biannual milestones

**Project Implementation Location****Identify the Location(s) of Project Implementation:**

All SUSD High Schools

**Budget Allocation**

	<b>\$ Allocated</b>	<b>Description of Expense</b>
<b>1000 Series</b> Certificated Salaries	\$	1 Certificated Coordinator @ \$170,330 1 Clerical Office Staff @ 41,849; propose the combining of Clerical Office Staff salary from 2404721VE to this account for a total of \$55,799
<b>2000 Series</b> Classified Salaries	\$	
<b>3000 Series</b> Certificated and Classified Fringe Benefits	\$	77599
<b>4000 Series</b> Books and Supplies	\$	

<b>5000 Series</b> Services and Other Operating Expenditures, Travel (excluding 5100 and 5800)	\$	
<b>5100 Series</b> Subagreements for Services	\$	
<b>5800 Series</b> Professional/Consulting Services and Operating Expenses	\$	
<b>6000 Series</b> Capital Outlay	\$	
<b>Reserved for Allocation:</b>	\$	