

# 2022-2023 LCAP PROJECT SUMMARY

| General Information                                       |                                                                                                                                                                                              |
|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Goal:</b> Goal 1 - Student Achievement                 | <b>Action/Service Category:</b> 1.2 - Additional and Supplemental: College and Career Readiness and A-G Supports (Contributing)                                                              |
| <b>Project Number:</b> 123<br>Formerly: SA 11.5/1.23      | <b>Project Title:</b> High School Student Data Support (SA 11.5/1.23)                                                                                                                        |
| <b>Accountable (Supervisor):</b><br>Francine Baird        | <b>Funding Allocated (Total):</b><br>\$525,182.00                                                                                                                                            |
| <b>Responsible (Day-to-Day &amp; Progress Reporting):</b> | <b>Allocation Breakdown:</b><br>Base – \$0.00<br>S & C Regular – \$453,134.00<br>S & C 15% – \$0.00<br>S & C Carryover – \$72,048.00<br>Other State/Local – \$0.00<br>Other Federal – \$0.00 |
| <b>Fund Account Code (Cost Center):</b> 24004             | <b>Org Key:</b> 1-24004-27-6X                                                                                                                                                                |

**District Mission**  
**Our Mission is to graduate every student college, career, and community ready. In doing so we lift all youth out of circumstances of poverty and scarcity. <https://www.stocktonusd.net/site/Default.aspx?PageID=356>:**

**Superintendent's Goals:**  
**Superintendent's Goals:**

**Instructional Goals:**  
**Instructional Goals: <https://www.stocktonusd.net/site/Default.aspx?PageID=356>:**

**Alignment to Other Plans:**  
**Alignment to Other Plans:**

**Project Description**  
**Describe your project for the 2022-2023 School Year (SY) Implementation. (Brief, yet specific that includes the actions, implementation, purchases, etc.):**

**Project/Activity Changes from Prior Year**

Identify Project/Activity Changes from Prior Year. If none, indicate None.:

**Project Collaborative Partners**

Identify the Collaborative Partners (Departments, Community Organizations, Businesses, Governmental Agencies, etc.):

**Project Target Group(s)**

Identify the Target Group(s) to be Served by Project (i.e. English Learners, 3rd grade, Pacific Islander):

**Performance/Outcome Measures**

Identify the Outcome(s) of the Project/Activity (Example: Decrease the number of students sharing devices.):

Metrics/Performance Measures:

Data Collection Method(s)/Tool(s):

**Project Timeline**

Identify the Timeline of Project Implementation (Monthly or Quarterly or other Frequency of Milestones):

**Project Implementation Location**

Identify the Location(s) of Project Implementation:

**Budget Allocation**

|                                                                                                            | <b>\$ Allocated</b> | <b>Description of Expense</b> |
|------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------|
| <b>1000 Series</b><br>Certificated Salaries                                                                | \$                  |                               |
| <b>2000 Series</b><br>Classified Salaries                                                                  | \$                  |                               |
| <b>3000 Series</b><br>Certificated and<br>Classified Fringe<br>Benefits                                    | \$                  |                               |
| <b>4000 Series</b><br>Books and Supplies                                                                   | \$                  |                               |
| <b>5000 Series</b><br>Services and Other<br>Operating Expenditures,<br>Travel (excluding 5100<br>and 5800) | \$                  |                               |
| <b>5100 Series</b><br>Subagreements for<br>Services                                                        | \$                  |                               |

|                                                                                     |    |  |
|-------------------------------------------------------------------------------------|----|--|
| <b>5800 Series</b><br>Professional/Consulting<br>Services and Operating<br>Expenses | \$ |  |
| <b>6000 Series</b><br>Capital Outlay                                                | \$ |  |
| <b>Reserved for<br/>Allocation:</b>                                                 | \$ |  |