

# 2022-2023 LCAP PROJECT PROGRESS REPORT

## LCAP Progress Report – QTR 1, QTR 2, QTR 3

Reporting Period: July 1, 2022 – March 31, 2023

### Project Details

General Information	
<b>Goal:</b> Goal 1 - Student Achievement	<b>Action/Service Category:</b> 1.1 - College and Career Readiness and A-G Supports (Non-Contributing)
<b>Project Number:</b> 125 Formerly: SA 11.7/1.25	<b>Project Title:</b> Mathematics, Engineering, Science Achievement (MESA) Opportunities (SA 11.7/1.25)
<b>Accountable (Supervisor):</b> Susana Ramirez	<b>Funding Allocated (Total):</b> \$100,000.00
<b>Responsible (Day-to-Day &amp; Progress Reporting):</b>  Nathan Haley	<b>Allocation Breakdown:</b> Base – \$0.00 S & C Regular – \$0.00 S & C 15% – \$0.00 S & C Carryover – \$0.00 Other State/Local – \$0.00 Other Federal – \$100,000.00

### Activities & Outputs: Actual Project/Activity Information for July 1 through March 31.

<p>Summary of Actual Project/Activity to be shared with educational partners.</p> <p>Response should be specific, yet brief, that includes:</p> <ul style="list-style-type: none"> <li>* implementation</li> <li>* barriers/challenges</li> <li>* accomplishments/successes</li> <li>* outcomes</li> </ul>	<p>MESA implemented in 25 schools. Teachers receive monthly training and students participate in MESA local, regional, and state events.</p>
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<p>Describe the changes/adjustments made to the Project/Activity as a result of accomplishments, barriers, and/or data.</p>	<p>Elementary teacher compensation was moved until ELOP budget.</p>
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<p>Actual Target Group(s) Served by Project/Activity with data.</p>	<p>All students</p>
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### Expenditures/Budget: Budget Summary for July 1 through March 31.

<p>Budget Summary Narrative (Describe the expenditures during the reporting period.)</p>	<p>MESA contract for up to \$68,000 Teacher additional Comp and Transportation \$32,000</p>
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Budget Challenges/Discrepancies (Explain any challenges/discrepancies with expenditures and budget.)	Delay in contract execution due to RFP process
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Budget Changes (List the budget line item changes being proposed. Staff will review and provide approval of changes.)	None
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**2023-2024 Project Proposal:** Proposed Project Continuation for the 2023-2024 LCAP. The completion of this section is not a guarantee to project/activity continuation, increase/decrease of funding, increase/decrease of staffing, etc.

It is merely an opportunity to provide the district's LCAP Team with information to develop/revise/enhance the upcoming LCAP.

Should this project/activity continue?	Yes
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Provide a description of the project/activity. (If no is selected, please provide the reason.)	Continue contracting with the UOP MESA center to provide services and materials to support the successful implementation of MESA as a high quality STEM program for SUSD students.
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Proposed funding allocation and what the funds will be used for? Include as applicable (sample list below): * staffing (identify positions & number, additional compensation, substitutes) * consultants/professional services * license agreements * materials/supplies * conferences/trainings/workshops * equipment	\$70,000 for MESA Center Contract \$30,000 for additional compensation
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