Stockton Unified School District

Adopted Budget 2019-2020



Adopted June 25, 2019
John E. Deasy, Ph.D., Superintendent

SUSD
Stockton Unified School District
Since 1852

Stockton Unified School District

Adopted Budget
2019-2020

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John E. Deasy, Ph.D.,
Superintendent of Schools

Stockton Unified School District
2019-20 Adopted Budget

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Budget Development & Overview

2019-2020



Stockton Unified School District
Since 1852

2019-2020 General Fund Budget Development

Developing a school district General Fund budget is an extensive and multi-faceted process that begins in the fall of one calendar year and ends in the spring of the next. Ultimately, a budget will reflect the priorities the Governing Board, school district, and community see as critical to advancing towards a set of stated goals and objectives.

The process of budget development involves virtually every stakeholder in the school district community. The State provides much direction about the level and type of funding that school districts receive. Local factors influencing the set of available resources include estimating the number of students who will attend our schools, identifying the staff necessary to support learning, and determining the needs of other ancillary services to support the instructional program. These factors are critical because approximately 90% of the school district's operating revenue comes from state sources. Understanding other broader impacts from an economic, political, and fiscal standpoint also play into the development of the budget. The following is a display of some of the major assumptions that have gone into the construction of the 2019-20 General Fund budget for the Stockton Unified School District.

Budget Assumptions – Unrestricted

Major Revenue Assumptions

Enrollment and Average Daily Attendance (ADA)

2019-20 Projected Enrollment with Charter Schools - 37,750 (Detail on page A-4)
2019-20 Projected Enrollment without Charter Schools – 35,326 (Detail on page A-4)
2019-20 Projected P-2 ADA – 32,968 (Detail on page A-7)

Cost of Living Adjustment (COLA)

Statutory COLA – 3.26%
Local Control Funding Formula (LCFF) COLA – 3.26%

Lottery Revenue

Unrestricted Lottery - $153.00 per ADA
Restricted Lottery - $54.00 per ADA

Local Control Funding Formula (LCFF)

LCFF - Base Grant Entitlement Funding

Based on the Governor's May Revision, $1.96 billion is budgeted state-wide for the Local Control Funding Formula (LCFF). Each school district receives a base grant allocation calculated by grade span: K-3, 4-6, 7-8, and 9-12. A cost of living adjustment (COLA) of 3.26% is provided for 2019-20. This is shown in the table below.

Factors	Gr. K-3	Gr. 4-6	Gr. 7-8	Gr. 9-12
2018-19 Base Grant per ADA	$ 7,459	$ 7,571	$ 7,796	$ 9,034
COLA @ 3.26%	$ 243	$ 247	$ 254	$ 295
2019-20 Base Grant per ADA	$ 7,702	$ 7,818	$ 8,050	$ 9,329

LCFF – K-3 CSR and CTE Funding Adjustments

In addition to the base grant, school districts receive adjustments for K-3 Grade Span Adjustment (GSA) and Career-Technical Education (CTE). These adjustments are percentages of the base grant amounts, as shown in the following table. See Page A-7 for additional information on the Grade Span Adjustment.

Factors	Gr. K-3	Gr. 4-6	Gr. 7-8	Gr. 9-12
2019-20 Base Grant per ADA	$ 7,702	$ 7,818	$ 8,050	$ 9,329
Adjustment Percentage	10.4% GSA	-	-	2.6% CTE
Adjustment Amount	$ 801	-	-	$ 243
Adjusted Grant per ADA	$ 8,503	$ 7,818	$ 8,050	$ 9,572

LCFF – Supplemental and Concentration Grants per ADA Funding

Supplemental and concentration grant increases are calculated based on the percentage of total enrollment accounted for by English learners, free and reduced meal (FRPM) program eligible students, and foster youth. For the 2019-20 year, this unduplicated enrollment percentage is 81.22%.

Factors	Gr. K-3	Gr. 4-6	Gr. 7-8	Gr. 9-12
Adjusted Grant per ADA	$ 8,503	$ 7,818	$ 8,050	$ 9,572
20% Supplemental Grant	$ 1,701	$ 1,564	$ 1,610	$ 1,914
50% Concentration Grant (for eligible students exceeding 55% of enrollment	$ 4,252	$ 3,909	$ 4,025	$ 4,786
Total Adjusted Funding Amount	$ 14,456	$ 13,291	$ 13,685	$ 16,272

Major Expenditure Assumptions

Certificated Salaries

Certificated salaries – Based on negotiated contract
Step & Column Adjustment - 1.263%
Additional teachers added for K-3 Grade Span Adjustment

Classified Salaries

Classified salaries – Based on negotiated contracts
Step & Column Adjustment – 1.246%

Employee Benefits

Statutory – Based on required employer rates
CalSTRS Employer Rate – 17.10%
CalPERS Employer Rate – 19.721%
Health & Welfare – Based on employee contracts

Books and Supplies

One-time allocations removed

Services and Other Operating Expenditures

One-time allocations removed

Other

Indirect Cost Rate – 5.81%

Contributions to Restricted Programs

Based on District estimates (Special Education & Transportation)
Special Education – 3.26% COLA
Routine Restricted Maintenance

Reserves

Reserve for Economic Uncertainties – 2.00%

2019-20 Projected Enrollment

School	Grades TK/K-3	Grades 4-6	Grades 7-8	Grades 9-12	SDC	Total
Attendance Zone A						
Marshall Elementary	158	169	127	-	67	521
San Joaquin Elementary	335	256	189	-	25	805
Taylor Elementary	255	125	120	-	-	500
Washington Elementary	96	81	59	-		236
Total - Zone A	844	631	495	-	92	2,062
Attendance Zone B						
Hazelton Elementary	315	256	178	-	26	775
Huerta Elementary	195	161	126	-	-	482
Mckinley Elementary	364	284	180	-	-	828
Spanos Elementary	217	163	89	-	-	469
Taft Elementary	222	144	76	-	39	481
Total - Zone B	1,313	1,008	649	-	65	3,035
Attendance Zone C						
Hamilton Elementary	312	264	194	-	40	810
Monroe Elementary	248	194	124	-	-	566
Van Buren Elementary	277	154	122	-	-	553
Total - Zone C	837	612	440	-	40	1,929
Attendance Zone D						
Elmwood Elementary	381	285	185	-	-	851
Henry Elementary	377	264	205	-	29	875
Montezuma Elementary	317	213	141	-	38	709
Total - Zone D	1,075	762	531	-	67	2,435
Attendance Zone E						
Fillmore Elementary	301	236	176	-	13	726
Fremont Elementary	401	246	222	-	12	881
King Elementary	476	328	216	-	-	1,020
Roosevelt Elementary	176	155	91	-	18	440
Total - Zone E	1,354	965	705	-	43	3,067

2019-20 Projected Enrollment

School	Grades TK/K-3	Grades 4-6	Grades 7-8	Grades 9-12	SDC	Total
Attendance Zone F						
August Elementary	250	165	110	-	41	566
Grunsky Elementary	253	171	104	-	23	551
Harrison Elementary	305	177	119	-	47	648
Total - Zone F	808	513	333	-	111	1,765
Attendance Zone G						
Bush Elementary	391	267	178	-	32	868
Peyton Elementary	398	244	185	-	50	877
Rio Calaveras Elementary	379	283	230	-	-	892
Total - Zone G	1,168	794	593	-	82	2,637
Attendance Zone H						
Adams Elementary	179	177	89	-	35	480
Hong-Kingston Elementary	438	279	170	-	8	895
Kennedy Elementary	275	161	99	-	31	566
Pulliam Elementary	375	215	131	-	44	765
Total - Zone H	1,267	832	489	-	118	2,706
Attendance Zone I						
Cleveland Elementary	302	241	159	-	34	736
El Dorado Elementary	305	182	111	-	14	612
Wilson Elementary	251	94	58	-	-	403
Victory Elementary	203	169	115	-	31	518
Total - Zone I	1,061	686	443	-	79	2,269
Attendance Zone J						
Hoover Elementary	317	193	125	-	56	691
Madison Elementary	279	218	147	-	72	716
Tyler Elementary	193	158	91	-	21	463
Total - Zone J	789	569	363	-	149	1,870
Total - All Attendance Zones	10,516	7,372	5,041	-	846	23,775

2019-20 Projected Enrollment

School	Grades TK/K-3	Grades 4-6	Grades 7-8	Grades 9-12	SDC	Total
Specialty Schools						
Kohl Elementary	99	81	51	-	-	231
Marshall Community Day School	6	18	24	-	-	48
Primary Years Academy	219	103	-	-	-	322
Skills Elementary	494	342	246	-	-	1,082
Total - Specialty Schools	818	544	321	-	-	1,683
Total - All Elementary Schools	11,334	7,916	5,362	-	846	25,458
Secondary Schools						
Chavez High School	-	-	-	2,198	125	2,323
Edison High School	-	-	-	2,212	128	2,340
Franklin High School	-	55	92	2,027	62	2,236
Merlo Inst. of Environmental Tech	-	-	-	176	-	176
Stagg High School	-	34	57	1,528	105	1,724
Stockton High School	-	-	-	222	-	222
Weber Technology High School	-	-	-	417	-	417
Jane Frederick High School	-	-	-	204	20	224
Total - Secondary Schools	-	89	149	8,984	440	9,662
Other Schools/Programs						
Home Study	-	-	2	8	9	19
Projects Skills-Live	-	-	-	-	99	99
Walton Special Center	-	-	-	-	88	88
Total - Other Schools/Programs	-	-	2	8	196	206
Total - Regular District Schools	11,334	8,005	5,513	8,992	1,482	35,326
Charter Schools						
Nightingale Elementary	254	142	78	-	16	490
Pittman Elementary	345	242	140	-	-	727
Health Careers Academy	-	-	-	533	-	533
Pacific Law Academy	-	-	-	226	-	226
Stockton Early College Academy	-	-	-	448	-	448
Total - Charter Schools	599	384	218	1,207	16	2,424
Total - All District Schools	11,933	8,389	5,731	10,199	1,498	37,750

Projected 2019-20 P-2 Average Daily Attendance (ADA) Computation

	FY-2019-20 Projection		
	2019-20 Enrollment Projection	Enrollment to ADA Conversion Factor	Projected P-2 ADA
Regular ADA:			
TK/Grades K-3	11,715	0.93190	10,917.23
Grades 4-6	8,403	0.93819	7,883.62
Grades 7-8	5,793	0.93573	5,420.71
Grades 9-12	9,439	0.91726	8,658.01
Extended Year Special Education			28.74
Special Education - Nonpublic, Nonsectarian Schools (NPS) and/or NPS - Licensed Children's Institutions (LCI)			55.58
Extended Year Special Ed. - NPS or NPS LCI			4.09
Total Projected Enrollment	35,350		
Total Projected P-2 ADA			32,967.98

Totals by Grade Span	
TK/K-3	10,934.92
Gr. 4-6	7,901.23
Gr. 7-8	5,438.44
Gr. 9-12	8,693.39
	32,967.98

Note: ADA from District charter schools is not included in the computation above. District charter school ADA is computed separately for each school and the revenue generated is recorded in the Charter Schools Special Revenue Fund (Fund 9). See page D-2 for a summary of the Fund 9 financial activity.

K-3 Grade Span Adjustment

As a condition of receiving the K-3 Grade Span Adjustment (GSA) funding through the Local Control Funding Formula (LCFF), equal to 10.4% of the K-3 base grant, school districts must meet one of the following conditions:

- If a school site's average K-3 class enrollment was more than 24 pupils in the 2012-13 fiscal year, the school site must make progress toward maintaining an average K-3 class enrollment of not more than 24 pupils.
- If a school site's average K-3 class enrollment was 24 pupils or less in the 2012-13 fiscal year, that school site must maintain an average K-3 class enrollment of not more than 24 pupils.
- Agree to a collectively bargained alternative to the statutory K-3 GSA requirements.

Stockton Unified has elected condition three and has collectively bargained an alternative to the statutory K-3 GSA requirements. The table below displays the alternative class sizes to be maintained at District school sites by fiscal year.

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Kindergarten	20	24	24	24	24	24	24
Grade 1	32	32	31	29	27	25	24
Grade 2	32	32	31	29	27	25	24
Grade 3	32	32	31	29	27	25	24

The following table displays the class average by school site from the 2013-14 fiscal year through the 2018-19 year.

	2013-14 School Class Avg.	2014-15 School Class Avg.	2015-16 School Class Avg.	2016-17 School Class Avg.	2017-18 School Class Avg.	2018-19 School Class Avg.
Adams Elementary	27.7	28.3	28.1	26.1	24.7	22.3
August Elementary	25.8	24.1	25.2	26.3	23.6	21.3
Bush Elementary	26.0	25.1	27.4	26.9	25.3	23.7
Cleveland Elementary	25.4	24.8	26.8	26.7	24.9	23.8
El Dorado Elementary	26.0	26.3	27.7	26.8	24.7	22.7
Elmwood Elementary	26.9	28.8	27.5	27.2	24.6	24.0
Fillmore Elementary	26.6	27.8	27.6	26.9	24.9	24.0
Fremont Elementary	25.8	28.2	27.5	26.7	23.9	23.9
Grunsky Elementary	26.0	27.0	26.7	26.2	23.1	21.1

K-3 Grade Span Adjustment

	2013-14 School Class Avg.	2014-15 School Class Avg.	2015-16 School Class Avg.	2016-17 School Class Avg.	2017-18 School Class Avg.	2018-19 School Class Avg.
Hamilton Elementary	26.7	27.2	27.3	27.0	25.2	23.7
Harrison Elementary	26.0	26.6	27.4	27.0	25.6	22.5
Hazelton Elementary	26.5	28.8	28.5	27.7	25.8	24.0
Henry Elementary	27.7	28.9	28.9	27.5	25.6	23.7
Hong-Kingston Elementary	25.9	25.4	25.4	25.4	22.9	22.5
Hoover Elementary	26.1	26.1	27.3	25.9	23.9	23.2
Huerta Elementary	27.1	29.3	28.8	27.8	26.3	24.7
Kennedy Elementary	26.2	27.2	25.6	24.6	22.7	21.9
King Elementary	26.6	28.2	26.3	27.1	25.1	23.5
Kohl Elementary	25.4	25.6	26.0	25.4	25.8	24.3
Madison Elementary	27.0	28.0	27.2	25.6	24.4	23.8
Marshall Elementary	25.4	26.0	26.4	25.9	24.4	21.9
McKinley Elementary	25.2	28.2	28.0	27.2	26.1	23.1
Monroe Elementary	27.1	27.3	28.2	26.7	23.3	22.6
Montezuma Elementary	25.1	23.0	26.1	26.1	24.6	23.3
Peyton Elementary	26.8	26.7	27.9	27.1	24.8	24.0
Primary Years Academy	24.3	24.1	23.9	24.6	24.7	22.0
Pulliam Elementary	25.9	27.8	26.6	26.8	23.5	22.0
Rio Calavares Elementary	27.5	29.3	28.7	27.3	25.7	24.3
Roosevelt Elementary	27.7	28.4	24.0	26.1	24.8	23.4
San Joaquin Elementary	26.9	28.4	27.7	26.9	24.9	24.3
Stockton Skills Elementary	26.7	27.1	27.6	26.5	24.7	23.5
Spanos Elementary	27.7	29.3	28.7	27.3	25.9	24.4
Taft Elementary	23.0	25.8	24.9	26.5	24.7	22.7
Taylor Elementary	25.6	28.1	26.6	26.0	24.4	23.6
Tyler Elementary	25.8	27.6	28.4	26.4	25.0	23.8
Van Buren Elementary	25.7	27.0	26.4	26.6	24.0	22.2
Victory Elementary	26.9	28.0	28.3	27.4	23.3	21.5
Washington Elementary	25.0	28.0	25.5	25.5	25.0	24.6
Wilson Elementary	27.7	25.4	26.6	26.4	23.0	22.6

Staffing Ratios

Pupil to Teacher Staffing Ratios

Grades	Ratio	Notes
Transitional Kindergarten and Kindergarten	24:1	Class size is 24 to 1 per Local Control Funding Formula target.
1st – 3rd	24:1	Class size is 24 to 1 per contract maximum.
4th – 6th	33:1	Class size is 33 to 1 per contract maximum.
7th – 8th	32:1	Class size is 32 to 1 per contract maximum.
Comprehensive High School 9th – 12th	32:1	Class size is 32 to 1 per contract maximum plus at least 1.000 additional FTE (Full Time Equivalent) to provide for each school's unique programs.
Alternative High School 9th – 12th	25:1	Class size is 25 to 1 per contract maximum.

Assistant Principal Staffing Ratios

Grades	Enrollment	FTE (Full Time Equivalent)
Kindergarten – 8th	Less than 439	0.50
Kindergarten – 8th	440 – 799	1.00
Kindergarten – 8th	800 - 999	1.50
Kindergarten – 8th	1,000 or more	2.00
Comprehensive High School 9th – 12th	N/A	1.50 *(1)*
Alternative High School 9th – 12th	N/A	None

(1) The partial position shown must be matched by site categorical funds.

Staffing Ratios

Elementary Clerical Staffing Ratios

Enrollment	Hours Per Day of Clerical Support
0 – 500	16 Hours (2.00 FTE); 8 Hours School Support Technician + 8 Hours School Administrative Assistant
501 – 700	19.5 Hours (2.4375 FTE); 8 Hours School Support Technician + 8 Hours School Administrative Assistant + 3.5 Hours Office Assistant
701 - 900	24 Hours (3.00 FTE); 8 Hours School Support Technician + 8 Hours School Administrative Assistant +8 Hours Office Assistant
Greater than 900	27.5 Hours (3.4375 FTE); 8 Hours School Support Technician + 8 Hours School Administrative Assistant + 11.5 Hours Office Assistant

Elementary Noon-Duty Staffing Ratios

Enrollment	Hours per Day of Noon Duty Support
0 - 150	1 – 3.5 Hr. Position
151 – 300	2 - 3.5 Hr. Positions
301 - 450	3 – 3.5 Hr. Positions
451 - 600	4 – 3.5 Hr. Positions
601 - 750	5 – 3.5 Hr. Positions
751 - 900	6 – 3.5 Hr. Positions
Greater than 900	7 – 3.5 Hr. Positions

Staffing Ratios

Secondary Clerical Staffing Ratios

Grades	Ratio	Position Description
Comprehensive High School 9th – 12th	1.00 FTE per site	High School Secretary
Comprehensive High School 9th – 12th	1.00 FTE per site	Assistant Principal's Secretary
Comprehensive High School 9th – 12th	1.00 FTE per site	Senior Registrar
Comprehensive High School 9th – 12th	2.00 FTE per site	Attendance Technician
Comprehensive High School 9th – 12th	2.00 FTE per site	Accounting Assistant 2 or Student Data Technician
Comprehensive High School 9th – 12th	2.00 FTE per site	Guidance Technician
Comprehensive High School 9th – 12th	1.00 FTE per site	Health Care Assistant
Comprehensive High School 9th – 12th	1.00 FTE per site	Textbook Assistant
Alternative High School 9th – 12th	Allocation. unique per site	Senior Registrar
Alternative High School 9th – 12th	Allocation. unique per site	Clerical Position of Site's Choice
Alternative High School 9th – 12th	1.00 FTE per site	Guidance Technician

Staffing Ratios

Secondary Counselor Staffing Ratios

Grades	Ratio	Position Description
Comprehensive High School 9th – 12th	1.00 FTE per site	Guidance Chairperson
Comprehensive High School 9th – 12th	.50 FTE per site	Child Welfare and Attendance Counselor
Comprehensive High School 9th – 12th	3.00 FTE per site	High School Counselor
Alternative High School 9th – 12th	Allocation, unique per site	High School Counselor

School Site Allocations

Non-Labor Allocations

Allotment	Elementary K – 8th	Secondary 9th – 12th	Description/Purpose of Allocation
Instructional	$22.19 Per pupil	$31.32 Per pupil	Provides funding for supplies used for instructional purposes.
Fine & Performing Arts	$1.08 Per pupil	$7.48 Per pupil	Provides funding for supplies used for fine and performing arts programs.
Office Supplies	$5.64 Per pupil	$8.62 Per pupil	Provides funding for supplies.
Clerical Extra Hourly	$2,350 Flat rate	-----	Provides funding for clerical time needed over and above regular work day.
Journalism	-----	$15,000 Flat rate	Special allocation to supplement this program at the Comprehensive High Schools.
Vocational Education	-----	$5,000 Flat rate	Special allocation to supplement this program.
Athletics	-----	$95,000 Flat rate	Special allocation to supplement this program at the Comprehensive High Schools.
Athletics Transportation	-----	$60,000 Flat rate	Special allocation to supplement this program at the Comprehensive High Schools.
Library Support	-----	$3,000 Flat rate	Special allocation for site library supplies at the Comprehensive High Schools.
Counselor Support K-8 Less than 600	$500 Flat Rate	----	Special allocation for site counselors
Counselor Support K-8 600 or More	$1,000 Flat Rate	----	Special allocation for site counselors.
Counselor Support 9 – 12	-----	$10,000 Flat rate	Special allocation for site counselors.
Counselor Support 9 – 12 (Alternative High Sch.)	-----	$5,000 Flat rate	Special allocation for site counselors.

General Fund Financial Summaries

Schedules are presented on the following pages which display General Fund financial summaries for the 2018-19 year, the budget year of 2019-20, and a multiyear schedule which includes projections of revenues and expenditures for the 2020-21 and 2021-22 fiscal years.

A schedule of the General Fund estimated actual balances for 2018-19 is presented by major object on page A-16. The 2018-19 General Fund unrestricted estimated actual balances are presented on page A-17.

The 2019-20 budget for the General Fund is presented by major object categories on page A-18. The budget projects expenditures exceeding revenue by $34,809,410. The projected Net Ending Fund Balance at June 30, 2020 is $66,645,356. Also included on this schedule is a breakdown of the components which make up this net ending balance.

Displayed on page A-19 is the 2019-20 General Fund unrestricted budget summary. As budgeted, 2019-20 unrestricted expenditures exceed revenues by $34,809,410.

Charts and graphs of General Fund revenues and expenditures are shown by major object on pages A-20 and A-21. The unrestricted fund balance for the General Fund is shown for fiscal years 2015-16 through the 2019-20 budget year on page A-22.

On page A-23, a General Fund Unrestricted Multiyear schedule is presented. This schedule shows not only the estimated actual balances for the 2018-19 year and the budgeted totals for 2019-20, but also displays projections for the 2020-21 and 2021-22 fiscal years. The District must be constantly aware of how financial decisions affect not only the budget year, but also years into the future. Some financial decisions are one-time in nature and will affect only one fiscal year. Other decisions, such as a salary increase, will affect the fiscal year the salary increase is given, but will also affect each succeeding year as these decisions become a continuing commitment by the District. Projecting out District financial activities two years past the budget year allows Business Office staff to determine how financial decisions impact the District in an effort to maintain the strongest financial position possible. This schedule projects the District with a declining, but strong, net ending balance through the end of the 2021-22 fiscal year.

A breakdown of Local Control Funding Formula revenue is presented on page A-24. The breakdown reflects the estimated actual totals for 2018-19, the budget for 2019-20, and the projected totals for the 2020-21 and 2021-22 fiscal years. LCFF revenue is projected to grow by approximately 8% between the 2018-19 and 2021-22 fiscal years.

Stockton Unified School District

General Fund Estimated Actuals Summary

2018-19

Description	Unrestricted	Quasi-Restricted	Restricted	General Fund Budget Totals
LCFF Revenue	$ 366,019,036	$ -	$ -	$ 366,019,036
Federal Revenue	-	-	58,436,140	58,436,140
Other State Revenue	12,388,121	21,702,295	27,875,387	61,965,803
Local Revenue	5,681,434	3,930	1,499,666	7,185,030
Interfund Transfers	375,076	280,000	-	655,076
Contributions to Restricted Programs	(61,281,649)	60,258,955	1,022,694	-
Total Revenue	323,182,018	82,245,180	88,833,887	494,261,085
Certificated Salaries	147,292,309	29,362,660	16,742,450	193,397,419
Classified Salaries	45,652,228	18,238,018	8,373,157	72,263,403
Employee Benefits	83,139,230	24,508,043	23,509,490	131,156,763
Books and Supplies	24,971,986	4,056,146	27,520,465	56,548,597
Services and Contracts	31,091,358	7,433,870	18,852,283	57,377,511
Capital Outlay	5,865,176	67,887	764,429	6,697,492
Other Outgo/Dir. & Indirect Costs/Transfers Out	(2,476,614)	824,454	2,313,312	661,152
Total Expenditures	335,535,673	84,491,078	98,075,586	518,102,337
Excess of Revenues over Expenditures	$ (12,353,655)	$ (2,245,898)	$ (9,241,699)	$ (23,841,252)
Computation of Net Ending Fund Balance:				
Beginning Fund Balance	$ 113,808,421	$ 2,245,898	$ 9,241,699	$ 125,296,018
Excess of Revenues over Expenditures	(12,353,655)	(2,245,898)	(9,241,699)	(23,841,252)
Net Ending Fund Balance	$ 101,454,766	$ -	$ -	$ 101,454,766
Components of Net Ending Fund Balance:				
Nonspendable Amounts:				
Inventory and Revolving Cash Fund				$ 1,270,000
Restricted Amounts				
Assigned Amounts:				
One-Time Mandated Cost Carryover				5,368,309
Partial Month Payroll				21,223,626
One-Time Lottery Carryover				4,138,260
Economic Forecast				59,092,524
Unassigned/Unappropriated Amounts:				
Reserve for Economic Uncertainties				10,362,047
Net Ending Fund Balance				$ 101,454,766

Stockton Unified School District

General Fund Unrestricted Estimated Actuals Summary

2018-19

Description	LCFF Base Grant	LCFF Supp. & Concentr. Gr.	Education Protection Account	Unrestricted Lottery	LCFF Transportation	General Fund Unrestricted Budget Totals
LCFF Revenue	$317,638,675	$ (2,000,000)	$50,380,361	$ -	$ -	$ 366,019,036
Federal Revenue	-	-	-	-	-	-
Other State Revenue	7,465,904	-	-	4,922,217	-	12,388,121
Local Revenue	5,644,445	-	-	-	36,988	5,681,433
Interfund Transfers	375,076	-	-	-	-	375,076
Contributions to Restricted Programs	(61,281,648)	-	-	-	-	(61,281,648)
Total Revenue	269,842,452	(2,000,000)	50,380,361	4,922,217	36,988	323,182,018
Certificated Salaries	86,531,808	16,331,731	42,379,999	2,048,770	-	147,292,308
Classified Salaries	31,059,185	7,356,130	-	2,761,659	4,475,254	45,652,228
Employee Benefits	61,005,029	10,335,655	8,000,362	1,484,715	2,313,468	83,139,229
Books and Supplies	14,402,826	9,634,976	-	349,711	584,473	24,971,986
Services and Contracts	19,711,980	5,859,227	-	188,560	5,331,589	31,091,356
Capital Outlay	5,675,587	17,638	-	-	171,950	5,865,175
Other Outgo/Dir. & Indir. Costs/Transfers Out	(2,476,610)	-	-	-	-	(2,476,610)
Total Expenditures	215,909,805	49,535,357	50,380,361	6,833,415	12,876,734	335,535,672
Excess of Revenues over Expenditures	$ 53,932,647	$ (51,535,357)	$ -	$ (1,911,198)	$ (12,839,746)	$ (12,353,654)
Computation of Net Ending Fund Balance:						
Beginning Fund Balance	$107,758,962	$ -	$ -	$ 6,049,458	$ -	$ 113,808,420
Restatement of Fund Balance	-	-	-	-	-	-
Excess of Revenues over Expenditures	53,932,647	(51,535,357)	-	(1,911,198)	(12,839,746)	(12,353,654)
Net Ending Fund Balance	$161,691,609	$ (51,535,357)	$ -	$ 4,138,260	$ (12,839,746)	$ 101,454,766

Stockton Unified School District

General Fund Budget Summary

2019-20

Description	Unrestricted	Quasi-Restricted	Restricted	General Fund Budget Totals
LCFF Revenue	$ 373,587,298	$ -	$ -	$ 373,587,298
Federal Revenue	-	-	33,043,946	33,043,946
Other State Revenue	6,413,267	21,710,982	25,624,338	53,748,587
Local Revenue	5,226,425	18,479	928,862	6,173,766
Interfund Transfers	-	-	-	-
Contributions to Restricted Programs	(67,695,732)	66,601,739	1,093,993	-
Total Revenue	317,531,258	88,331,200	60,691,139	466,553,597
Certificated Salaries	157,663,027	31,027,580	12,204,673	200,895,280
Classified Salaries	53,591,617	19,779,300	8,704,265	82,075,182
Employee Benefits	100,232,317	27,708,910	23,700,456	151,641,683
Books and Supplies	13,378,877	3,419,491	7,868,657	24,667,025
Services and Contracts	29,698,808	5,820,628	6,476,152	41,995,588
Capital Outlay	406,341	69,650	-	475,991
Other Outgo/Dir. & Indirect Costs/Transfers Out	(2,630,319)	505,641	1,736,936	(387,742)
Total Expenditures	352,340,668	88,331,200	60,691,139	501,363,007
Excess of Revenues over Expenditures	$ (34,809,410)	$ -	$ -	$ (34,809,410)
Computation of Net Ending Fund Balance:				
Beginning Fund Balance	$ 101,454,766	$ -		$ 101,454,766
Excess of Revenues over Expenditures	(34,809,410)	-	-	(34,809,410)
Net Ending Fund Balance	$ 66,645,356	$ -	$ -	$ 66,645,356
Components of Net Ending Fund Balance:				
Nonspendable Amounts:				
Inventory and Revolving Cash Fund				$ 1,270,000
Assigned Amounts:				
One-Time Mandated Cost Carryover				5,368,309
One-Time Lottery Carryover				855,628
Partial Month Payroll				21,223,626
Economic Forecast				27,900,533
Unassigned/Unappropriated Amounts:				
Reserve for Economic Uncertainties				10,027,260
Net Ending Fund Balance				$ 66,645,356

Stockton Unified School District

General Fund Unrestricted Budget Summary

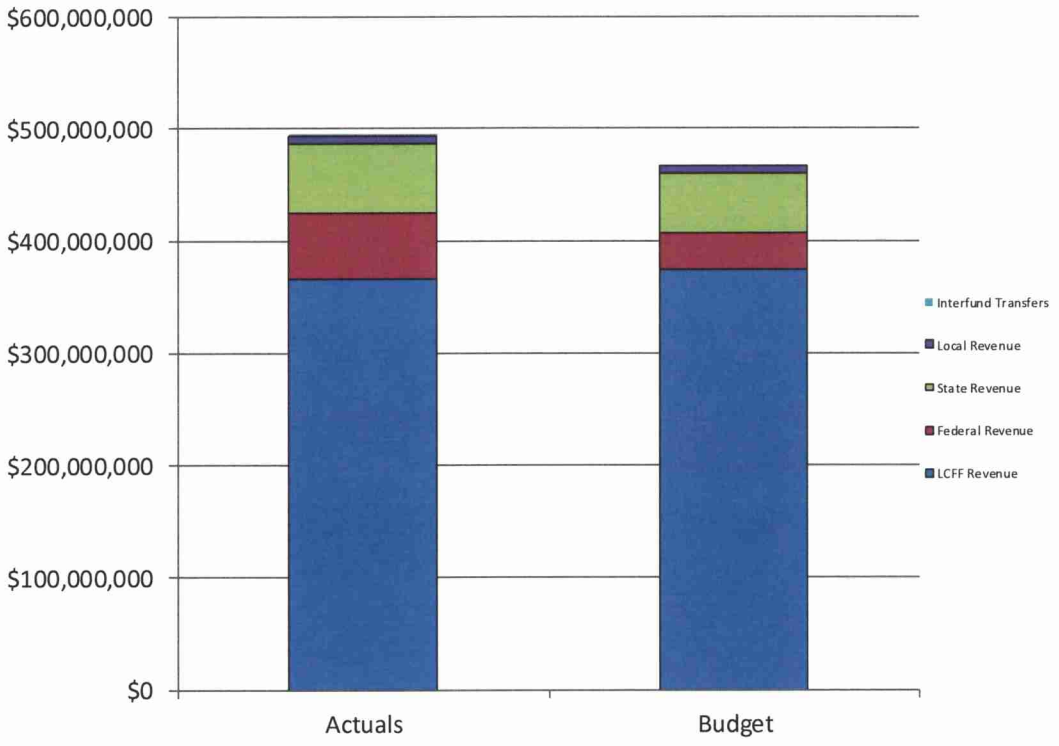
2019-20

Description	LCFF Base Grant	LCFF Supp. & Concentr. Gr.	Education Protection Account	Unrestricted Lottery	LCFF Transportation	General Fund Unrestricted Budget Totals
LCFF Revenue	$325,320,274	$ (2,000,000)	$50,267,024	$ -	$ -	$ 373,587,298
Federal Revenue	-	-	-	-	-	-
Other State Revenue	1,442,321	-	-	4,970,946	-	6,413,267
Local Revenue	5,198,955	-	-	-	27,470	5,226,425
Interfund Transfers	-	-	-	-	-	-
Contributions to Restricted Programs	(67,695,732)	-	-	-	-	(67,695,732)
Total Revenue	264,265,818	(2,000,000)	50,267,024	4,970,946	27,470	317,531,258
Certificated Salaries	93,859,892	20,500,726	41,220,215	2,082,194	-	157,663,027
Classified Salaries	34,627,728	11,112,231	-	3,131,581	4,720,077	53,591,617
Employee Benefits	71,472,606	14,968,912	9,046,809	2,207,177	2,536,813	100,232,317
Books and Supplies	6,284,961	5,741,753	-	468,225	883,938	13,378,877
Services and Contracts	19,088,263	4,647,315	-	364,401	5,598,829	29,698,808
Capital Outlay	226,441	7,900	-	-	172,000	406,341
Other Outgo/Dir. & Indir. Costs/Transfers Out	(2,630,319)	-	-	-	-	(2,630,319)
Total Expenditures	222,929,572	56,978,837	50,267,024	8,253,578	13,911,657	352,340,668
Excess of Revenues over Expenditures	$ 41,336,246	$ (58,978,837)	$ -	$ (3,282,632)	$ (13,884,187)	$ (34,809,410)
Computation of Net Ending Fund Balance:						
Beginning Fund Balance	$ 97,316,506	$ -	$ -	$ 4,138,260	$ -	$ 101,454,766
Excess of Revenues over Expenditures	41,336,246	(58,978,837)	-	(3,282,632)	(13,884,187)	(34,809,410)
Net Ending Fund Balance	$138,652,752	$ (58,978,837)	$ -	$ 855,628	$ (13,884,187)	$ 66,645,356

General Fund Revenue and Expenditure Graphs

The graph below compares General Fund estimated revenue for 2018-19 and budgeted revenue for 2019-20. The revenue is displayed by major source.

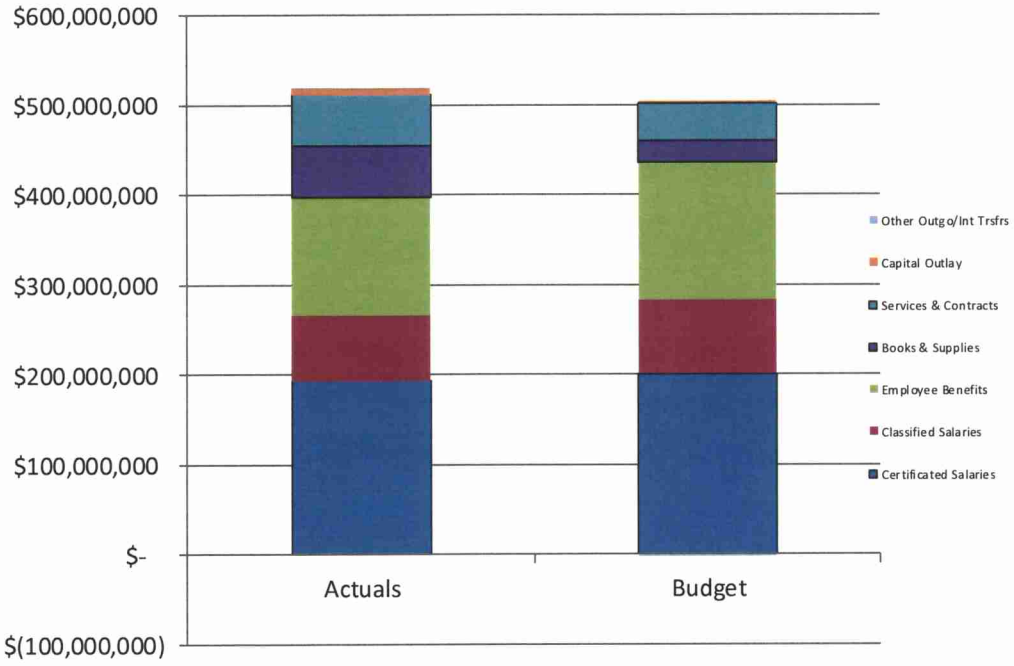
General Fund Revenue Comparison



Revenue	2018-19 Estimated Actuals	2019-20 Adopted Budget	Increase (Decrease)	% Chg.
LCFF Revenue	$ 366,019,036	$ 373,587,298	$ 7,568,262	2.1%
Federal Revenue	$ 58,436,140	$ 33,043,946	$ (25,392,194)	-43.5%
State Revenue	$ 61,965,803	$ 53,748,587	$ (8,217,216)	-13.3%
Local Revenue	$ 7,185,030	$ 6,173,766	$ (1,011,264)	-14.1%
Interfund Transfers	$ 655,076	$ -	$ (655,076)	0.0%
Total	$ 494,261,085	$ 466,553,597	$ (27,707,488)	-5.6%

Estimated expenditures for 2018-19 and projected expenditures for 2019-20 are displayed in the graph and chart below. These expenditures are shown by major object category.

General Fund Expenditure Comparison



Revenue	2018-19 Estimated Actuals	2019-20 Adopted Budget	Increase (Decrease)	% Chg.
Certificated Salaries	$ 193,397,419	$ 200,895,280	$ 7,497,861	3.9%
Classified Salaries	$ 72,263,403	$ 82,075,182	$ 9,811,779	13.6%
Employee Benefits	$ 131,156,763	$ 151,641,683	$ 20,484,920	15.6%
Books & Supplies	$ 56,548,597	$ 24,667,025	$ (31,881,572)	-56.4%
Services & Contracts	$ 57,377,511	$ 41,995,588	$ (15,381,923)	-26.8%
Capital Outlay	$ 6,697,492	$ 475,991	$ (6,221,501)	-92.9%
Other Outgo/Int Trsfrs	$ 661,152	$ (387,742)	$ (1,048,894)	-158.6%
Total	$ 518,102,337	$ 501,363,007	$ (16,739,330)	-3.2%

Fund Balance – Unrestricted General Fund

One of the critical indicators of a school district's fiscal solvency in the State of California is the amount held in reserve, what might be easily considered a savings account for a school district. Stockton Unified has been able to maintain a sufficient reserve over the last several years to meet all fiscal requirements.

Below is a historical graph of the District's unrestricted General Fund balance along with an estimated balance for the 2018-19 year a projection the upcoming 2019-20 fiscal year. The numbers presented are in millions of dollars.



Fund Balance - Unrestricted General Fund

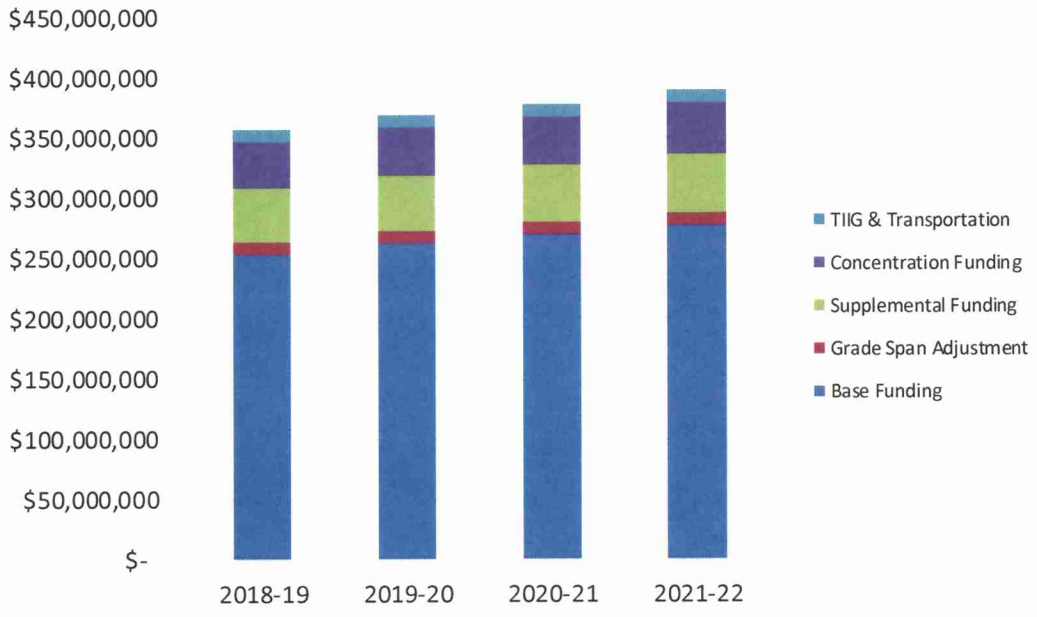
2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Estimated	2019-20 Projected
$ 108,222,558	$ 128,706,906	$ 113,808,421	$ 101,454,766	$ 66,645,356

Stockton Unified School District

General Fund Unrestricted Multiyear Summary

Description	Historical Year 2018-19	Base Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22
LCFF Revenue	$ 366,019,036	$ 373,587,298	$ 383,891,475	$ 394,346,836
Federal Revenue	-	-	-	-
Other State Revenue	12,388,121	6,413,267	6,467,784	6,509,771
Local Revenue	5,681,433	5,226,425	5,262,597	5,302,746
Interfund Transfers In	375,076	-	-	-
Total Revenue	384,463,666	385,226,990	395,621,856	406,159,353
Certificated Salaries	147,292,309	157,663,027	157,286,866	159,198,617
Classified Salaries	45,652,228	53,591,617	54,292,901	54,971,170
Employee Benefits	83,139,230	100,232,317	103,277,647	103,873,853
Books and Supplies	24,971,985	13,378,877	12,301,650	12,722,600
Services and Contracts	31,091,358	29,698,808	30,595,183	31,487,694
Capital Outlay	5,865,176	406,341	406,341	406,341
Other Outgo/Dir. & Indir. Costs	(3,088,821)	(3,130,319)	(3,113,759)	(3,090,951)
Total Expenditures	334,923,465	351,840,668	355,046,829	359,569,324
Interfund Transfers Out	(612,207)	(500,000)	-	-
Contributions to Restricted Programs	(61,281,649)	(67,695,732)	(68,969,603)	(68,765,312)
Total Other Financing Sources and Uses	(61,893,856)	(68,195,732)	(68,969,603)	(68,765,312)
Excess of Revenues over Expenditures	$ (12,353,655)	$ (34,809,410)	$ (28,394,576)	$ (22,175,283)
Computation of Net Ending Fund Balance:				
Beginning Fund Balance	$ 113,808,421	$ 101,454,766	$ 66,645,356	$ 38,250,780
Restatement of Fund Balance	-	-	-	-
Excess of Revenues over Expenditures	(12,353,655)	(34,809,410)	(28,394,576)	(22,175,283)
Net Ending Fund Balance	$ 101,454,766	$ 66,645,356	$ 38,250,780	$ 16,075,497
Components of Net Ending Fund Balance:				
Nonspendable Amounts:				
Inventory, Revolving Cash Fund, & Prepaid Expenses	$ 1,270,000	$ 1,270,000	$ 1,270,000	$ 1,270,000
Assigned Amounts	89,822,719	55,348,096	26,873,840	4,584,898
2% Designated for Economic Uncertainties (DEU)	10,362,047	10,027,260	10,106,940	10,220,599
Net Ending Fund Balance	$ 101,454,766	$ 66,645,356	$ 38,250,780	$ 16,075,497

Local Control Funding Formula Revenue by Component



Component	Estimated Actuals 2018-19	Adopted Budget 2019-20	Projected Budget 2020-21	Projected Budget 2021-22
Base Rates	$ 263,237,961	$ 271,637,965	$ 280,413,366	$ 288,258,365
Grade Span Adjustment	$ 10,601,495	$ 10,882,704	$ 11,146,141	$ 11,457,159
Supplemental Rates	$ 45,528,548	$ 45,892,658	$ 46,392,949	$ 47,690,734
Concentration Rates	$ 38,515,520	$ 37,038,459	$ 35,803,507	$ 36,805,066
TIIG & Transportation	$ 10,135,512	$ 10,135,512	$ 10,135,512	$ 10,135,512
Total LCFF Revenue	$ 368,019,036	$ 375,587,298	$ 383,891,475	$ 394,346,836

Summary

The District continues to maintain fiscal solvency. While receiving an increase to state funding, the District's financial condition is impacted by increases in salaries and health care benefits costs, increases in costs due to changes in law for STRS and PERS, and continuing negotiations on salaries and compensation. Proper planning and oversight will be required to balance District financial resources with educational goals and objectives.

School Site Budgets

2019-2020



Stockton Unified School District
Since 1852

School Site Budgets

The following pages reflect school site budgets for the fiscal year 2019-20.

Each page is grouped into unrestricted general purpose programs listed by cost center, and restricted (categorical) programs listed by resource. Each program is broken down by major object expenditure categories:

- ***Certificated Salaries*** – This category represents salaries paid to school site employees who are required by the State of California to hold teaching credentials, including full-time, part-time, substitute or temporary teachers, and school site administrators.
- ***Classified Salaries*** – Salaries paid to school site employees not required to hold teaching credentials, such as secretaries, clerks, and custodians.
- ***Employee Benefits*** – Expenses in this category represent amounts paid by the District on behalf of school site employees. These amounts are not included in the salary of employees and are a cost to the District. Included in this category are amounts paid for health and welfare benefits, employee retirement costs, and the employer share of payroll taxes.
- ***Books and Supplies*** – Expenses in this category include approved textbooks, core curricula materials, reference books and materials, and consumable supplies.
- ***Other Operating Expenses (Services and Contracts)*** – Included in this category are expenditures for rentals, leases, maintenance contracts, utilities, and other operating expenses. Expenditures in this category may be authorized by contracts, agreements, or purchase orders.
- ***Equipment and Capital Outlay*** – Items expensed in this category include the purchase of equipment and certain intangible assets.
- ***Other Outgo*** – Other Outgo includes payments for tuition, transfers of various costs, and debt service principal and interest payments.

These budget pages have been prepared as a District-wide report and contain both site budgets and department budgets. The site budget section comprises pages 1 - 75. The department and program budgets are found in the next section of this book.



Adams K-8

6402 INGLEWOOD
STOCKTON, CA 95207
(209) 933-7155

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1010

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 10,164	$ 141	$ 0	$ 0	$ 10,305
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 565	$ 0	$ 0	$ 0	$ 565
23030 - LCFF Educ Disadv Youth	$ 9,906	$ 0	$ 2,101	$ 60,130	$ 36,000	$ 0	$ 0	$ 108,137
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 3,444	$ 1,631	$ 0	$ 0	$ 5,075
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 500	$ 0	$ 0	$ 0	$ 500
	$ 9,906	**$ 1,813**	**$ 2,638**	**$ 74,803**	**$ 37,772**	**$ 0**	**$ 0**	**$ 126,932**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 859,128	$ 0	$ 520,664	$ 0	$ 0	$ 0	$ 0	$ 1,379,792
10104 - GeneralEd,TransK	$ 6,086	$ 0	$ 2,417	$ 0	$ 0	$ 0	$ 0	$ 8,503
10106 - EducProtActFunding	$ 594,302	$ 0	$ 114,567	$ 0	$ 0	$ 0	$ 0	$ 708,869
11902 - PhyEd,General	$ 59,428	$ 0	$ 22,760	$ 0	$ 0	$ 0	$ 0	$ 82,188
15502 - NoonDutySupervisionGeneral	$ 0	$ 29,816	$ 2,006	$ 0	$ 0	$ 0	$ 0	$ 31,822
23030 - LCFF Educ Disadv Youth	$ 28,219	$ 6,746	$ 9,412	$ 0	$ 0	$ 0	$ 0	$ 44,377
24002 - LCFF Counseling Support	$ 176,848	$ 0	$ 70,219	$ 0	$ 0	$ 0	$ 0	$ 247,067
24004 - LCFF Clerical Support	$ 0	$ 9,778	$ 958	$ 0	$ 0	$ 0	$ 0	$ 10,736
24023 - LCAP Inst Coaches	$ 9,764	$ 0	$ 3,874	$ 0	$ 0	$ 0	$ 0	$ 13,638
49002 - SchoolAdministrationGeneral	$ 251,563	$ 65,429	$ 125,572	$ 0	$ 0	$ 0	$ 0	$ 442,564
50160 - TargetedInstructionalImprAB825	$ 0	$ 17,114	$ 4,970	$ 0	$ 0	$ 0	$ 0	$ 22,084
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 63,884	$ 51,831	$ 0	$ 81,751	$ 0	$ 0	$ 197,466
	$ 1,985,338	**$ 192,767**	**$ 929,250**	**$ 0**	**$ 81,751**	**$ 0**	**$ 0**	**$ 3,189,106**
	$ 1,995,244	**$ 194,580**	**$ 931,888**	**$ 74,803**	**$ 119,523**	**$ 0**	**$ 0**	**$ 3,316,038**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 5,257	$ 0	$ 1,743	$ 15,198	$ 27,884	$ 0	$ 0	$ 50,082
3010 - IASA-Title I Basic Grants-Low	$ 44,477	$ 7,010	$ 15,129	$ 0	$ 0	$ 0	$ 0	$ 66,616
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 86,416	$ 78,378	$ 0	$ 0	$ 0	$ 0	$ 164,794
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 18,915	$ 21,434	$ 0	$ 0	$ 0	$ 0	$ 40,349
6500 - Special Education	$ 394,848	$ 83,687	$ 261,458	$ 0	$ 0	$ 0	$ 0	$ 739,993
6512 - SpecEdMentalHlthSvs	$ 0	$ 3,626	$ 4,651	$ 0	$ 0	$ 0	$ 0	$ 8,277
	$ 444,582	**$ 199,654**	**$ 382,793**	**$ 15,198**	**$ 27,884**	**$ 0**	**$ 0**	**$ 1,070,111**
TOTAL BUDGET FOR SITE:	**$ 2,439,826**	**$ 394,234**	**$ 1,314,681**	**$ 90,001**	**$ 147,407**	**$ 0**	**$ 0**	**$ 4,386,149**

Projected Enrollment:	523
Free & Reduced Price Lunch Program:	69%
English Learner:	23%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



August K-8

2101 SUTRO
STOCKTON, CA 95205
(209) 933-7160

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1020

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 11,891	$ 1,512	$ 0	$ 0	$ 13,403
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 652	$ 0	$ 0	$ 0	$ 652
23030 - LCFF Educ Disadv Youth	$ 0	$ 0	$ 0	$ 12,540	$ 0	$ 0	$ 0	$ 12,540
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 3,347	$ 60	$ 0	$ 0	$ 3,407
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 516	$ 0	$ 0	$ 516
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 1,000	$ 0	$ 0	$ 0	$ 1,000
	$ 0	**$ 1,813**	**$ 537**	**$ 29,430**	**$ 2,088**	**$ 0**	**$ 0**	**$ 33,868**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 973,354	$ 0	$ 598,278	$ 0	$ 0	$ 0	$ 0	$ 1,571,632
10104 - GeneralEd,TransK	$ 74,770	$ 0	$ 25,830	$ 0	$ 0	$ 0	$ 0	$ 100,600
10106 - EducProtActFunding	$ 693,353	$ 0	$ 133,661	$ 0	$ 0	$ 0	$ 0	$ 827,014
11902 - PhyEd,General	$ 71,539	$ 0	$ 34,674	$ 0	$ 0	$ 0	$ 0	$ 106,213
12502 - MusicK-6,General	$ 43,141	$ 0	$ 18,827	$ 0	$ 0	$ 0	$ 0	$ 61,968
15502 - NoonDutySupervisionGeneral	$ 0	$ 40,237	$ 3,150	$ 0	$ 0	$ 0	$ 0	$ 43,387
23020 - LCFF English Learners	$ 0	$ 21,109	$ 3,674	$ 0	$ 0	$ 0	$ 0	$ 24,783
23030 - LCFF Educ Disadv Youth	$ 90,063	$ 40,437	$ 62,338	$ 0	$ 0	$ 0	$ 0	$ 192,838
24002 - LCFF Counseling Support	$ 71,359	$ 0	$ 41,118	$ 0	$ 0	$ 0	$ 0	$ 112,477
24004 - LCFF Clerical Support	$ 0	$ 11,660	$ 3,343	$ 0	$ 0	$ 0	$ 0	$ 15,003
24023 - LCAP Inst Coaches	$ 59,328	$ 0	$ 24,269	$ 0	$ 0	$ 0	$ 0	$ 83,597
49002 - SchoolAdministrationGeneral	$ 254,696	$ 74,712	$ 117,092	$ 0	$ 0	$ 0	$ 0	$ 446,500
50160 - TargetedInstructionalImprAB825	$ 0	$ 14,036	$ 18,686	$ 0	$ 0	$ 0	$ 0	$ 32,722
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 107,235	$ 75,671	$ 0	$ 81,686	$ 0	$ 0	$ 264,592
	$ 2,331,603	**$ 309,426**	**$ 1,160,611**	**$ 0**	**$ 81,686**	**$ 0**	**$ 0**	**$ 3,883,326**
	$ 2,331,603	**$ 311,239**	**$ 1,161,148**	**$ 29,430**	**$ 83,774**	**$ 0**	**$ 0**	**$ 3,917,194**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 28,480	$ 1,936	$ 6,590	$ 69,870	$ 17,648	$ 0	$ 0	$ 124,524
3010 - IASA-Title I Basic Grants-Low	$ 82,587	$ 0	$ 33,660	$ 0	$ 0	$ 0	$ 0	$ 116,247
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 56,308	$ 57,794	$ 0	$ 0	$ 0	$ 0	$ 114,102
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 26,923	$ 34,760	$ 0	$ 0	$ 0	$ 0	$ 61,683
6500 - Special Education	$ 329,182	$ 173,337	$ 354,878	$ 0	$ 0	$ 0	$ 0	$ 857,397
	$ 440,249	**$ 258,504**	**$ 487,682**	**$ 69,870**	**$ 17,648**	**$ 0**	**$ 0**	**$ 1,273,953**
TOTAL BUDGET FOR SITE:	**$ 2,771,852**	**$ 569,743**	**$ 1,648,830**	**$ 99,300**	**$ 101,422**	**$ 0**	**$ 0**	**$ 5,191,147**

Projected Enrollment:	604
Free & Reduced Price Lunch Program:	89%
English Learner:	50%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Bush K-8

5420 FRED RUSSO DRIVE
STOCKTON, CA 95212
(209) 933-7350

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1030

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 20,128	$ 420	$ 0	$ 0	$ 20,548
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 1,000	$ 0	$ 0	$ 0	$ 1,000
23030 - LCFF Educ Disadv Youth	$ 3,651	$ 0	$ 349	$ 6,134	$ 15,540	$ 0	$ 0	$ 25,674
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 2,638	$ 2,412	$ 0	$ 0	$ 5,050
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 1,411	$ 0	$ 0	$ 1,411
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 1,000	$ 0	$ 0	$ 0	$ 1,000
	$ 3,651	**$ 1,813**	**$ 886**	**$ 30,900**	**$ 19,783**	**$ 0**	**$ 0**	**$ 57,033**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 1,532,956	$ 0	$ 851,940	$ 0	$ 0	$ 0	$ 0	$ 2,384,896
10104 - GeneralEd,TransK	$ 93,719	$ 0	$ 39,074	$ 0	$ 0	$ 0	$ 0	$ 132,793
10106 - EducProtActFunding	$ 1,023,521	$ 0	$ 197,311	$ 0	$ 0	$ 0	$ 0	$ 1,220,832
11902 - PhyEd,General	$ 54,757	$ 0	$ 20,098	$ 0	$ 0	$ 0	$ 0	$ 74,855
15502 - NoonDutySupervisionGeneral	$ 0	$ 55,170	$ 3,815	$ 0	$ 0	$ 0	$ 0	$ 58,985
23030 - LCFF Educ Disadv Youth	$ 140,852	$ 14,731	$ 51,206	$ 0	$ 0	$ 0	$ 0	$ 206,789
24002 - LCFF Counseling Support	$ 86,932	$ 0	$ 38,786	$ 0	$ 0	$ 0	$ 0	$ 125,718
24004 - LCFF Clerical Support	$ 0	$ 13,675	$ 16,583	$ 0	$ 0	$ 0	$ 0	$ 30,258
24023 - LCAP Inst Coaches	$ 78,050	$ 0	$ 24,506	$ 0	$ 0	$ 0	$ 0	$ 102,556
49002 - SchoolAdministrationGeneral	$ 309,015	$ 107,982	$ 173,158	$ 0	$ 0	$ 0	$ 0	$ 590,155
50160 - TargetedInstructionalImprAB825	$ 0	$ 42,705	$ 34,213	$ 0	$ 0	$ 0	$ 0	$ 76,918
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 111,500	$ 79,688	$ 0	$ 110,933	$ 0	$ 0	$ 302,121
	$ 3,319,802	**$ 345,763**	**$ 1,530,378**	**$ 0**	**$ 110,933**	**$ 0**	**$ 0**	**$ 5,306,876**
	$ 3,323,453	**$ 347,576**	**$ 1,531,264**	**$ 30,900**	**$ 130,716**	**$ 0**	**$ 0**	**$ 5,363,909**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 10,721	$ 2,112	$ 3,005	$ 92,984	$ 19,112	$ 0	$ 0	$ 127,934
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 448	$ 98	$ 0	$ 0	$ 0	$ 0	$ 546
3010 - IASA-Title I Basic Grants-Low	$ 47,758	$ 9,080	$ 16,106	$ 0	$ 0	$ 0	$ 0	$ 72,944
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 80,912	$ 87,347	$ 0	$ 0	$ 0	$ 0	$ 168,259
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 22,745	$ 18,586	$ 0	$ 0	$ 0	$ 0	$ 41,331
6500 - Special Education	$ 320,271	$ 208,034	$ 354,104	$ 0	$ 0	$ 0	$ 0	$ 882,409
	$ 378,750	**$ 323,331**	**$ 479,246**	**$ 92,984**	**$ 19,112**	**$ 0**	**$ 0**	**$ 1,293,423**
TOTAL BUDGET FOR SITE:	**$ 3,702,203**	**$ 670,907**	**$ 2,010,510**	**$ 123,884**	**$ 149,828**	**$ 0**	**$ 0**	**$ 6,657,332**

Projected Enrollment:	926
Free & Reduced Price Lunch Program:	79%
English Learner:	24%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Cleveland K-8

20 E. FULTON
STOCKTON, CA 95204
(209) 933-7165

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1040

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 11,731	$ 5,000	$ 0	$ 0	$ 16,731
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 814	$ 0	$ 0	$ 0	$ 814
23030 - LCFF Educ Disadv Youth	$ 3,715	$ 0	$ 785	$ 38,154	$ 53,205	$ 0	$ 0	$ 95,859
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 3,572	$ 681	$ 0	$ 0	$ 4,253
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 1,000	$ 0	$ 0	$ 0	$ 1,000
	$ 3,715	$ 1,813	$ 1,322	$ 55,271	$ 58,886	$ 0	$ 0	$ 121,007
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 1,448,935	$ 0	$ 764,517	$ 0	$ 0	$ 0	$ 0	$ 2,213,452
10104 - GeneralEd,TransK	$ 71,952	$ 0	$ 34,567	$ 0	$ 0	$ 0	$ 0	$ 106,519
10106 - EducProtActFunding	$ 825,420	$ 0	$ 159,118	$ 0	$ 0	$ 0	$ 0	$ 984,538
12502 - MusicK-6,General	$ 44,230	$ 0	$ 18,992	$ 0	$ 0	$ 0	$ 0	$ 63,222
15502 - NoonDutySupervisionGeneral	$ 0	$ 53,945	$ 3,942	$ 0	$ 0	$ 0	$ 0	$ 57,887
23020 - LCFF English Learners	$ 0	$ 16,589	$ 4,409	$ 0	$ 0	$ 0	$ 0	$ 20,998
23030 - LCFF Educ Disadv Youth	$ 75,966	$ 16,402	$ 33,566	$ 0	$ 0	$ 0	$ 0	$ 125,934
24002 - LCFF Counseling Support	$ 99,771	$ 0	$ 39,515	$ 0	$ 0	$ 0	$ 0	$ 139,286
24004 - LCFF Clerical Support	$ 0	$ 28,822	$ 11,237	$ 0	$ 0	$ 0	$ 0	$ 40,059
24009 - LCFF EL Support	$ 0	$ 1,288	$ 117	$ 0	$ 0	$ 0	$ 0	$ 1,405
24023 - LCAP Inst Coaches	$ 59,916	$ 0	$ 18,966	$ 0	$ 0	$ 0	$ 0	$ 78,882
49002 - SchoolAdministrationGeneral	$ 261,625	$ 85,027	$ 148,249	$ 0	$ 0	$ 0	$ 0	$ 494,901
50160 - TargetedInstructionalImprAB825	$ 55,266	$ 17,161	$ 41,419	$ 0	$ 0	$ 0	$ 0	$ 113,846
74702 - Custodial-Staff/Supp/Utility	$ 0	$ 143,074	$ 92,339	$ 0	$ 88,757	$ 0	$ 0	$ 324,170
	$ 2,943,081	$ 362,308	$ 1,370,953	$ 0	$ 88,757	$ 0	$ 0	$ 4,765,099
	$ 2,946,796	**$ 364,121**	**$ 1,372,275**	**$ 55,271**	**$ 147,643**	**$ 0**	**$ 0**	**$ 4,886,106**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 10,871	$ 0	$ 1,735	$ 69,226	$ 22,950	$ 0	$ 0	$ 104,782
3010 - IASA-Title I Basic Grants-Low	$ 66,699	$ 0	$ 22,711	$ 0	$ 0	$ 0	$ 0	$ 89,410
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 30,517	$ 32,457	$ 0	$ 0	$ 0	$ 0	$ 62,974
3320 - Special Ed-IDEA Preschool Loca	$ 0	$ 35,422	$ 31,179	$ 0	$ 0	$ 0	$ 0	$ 66,601
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 24,158	$ 28,390	$ 0	$ 0	$ 0	$ 0	$ 52,548
6500 - Special Education	$ 519,780	$ 239,583	$ 488,708	$ 0	$ 0	$ 0	$ 0	$ 1,248,071
	$ 597,350	**$ 329,680**	**$ 605,180**	**$ 69,226**	**$ 22,950**	**$ 0**	**$ 0**	**$ 1,624,386**
TOTAL BUDGET FOR SITE:	**$ 3,544,146**	**$ 693,801**	**$ 1,977,455**	**$ 124,497**	**$ 170,593**	**$ 0**	**$ 0**	**$ 6,510,492**

Projected Enrollment:	754
Free & Reduced Price Lunch Program:	82%
English Learner:	28%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



El Dorado K-8

1540 N LINCOLN STREET
STOCKTON, CA 95204
(209) 399-7175

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1050

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 9,767	$ 3,480	$ 0	$ 0	$ 13,247
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 645	$ 0	$ 0	$ 0	$ 645
23030 - LCFF Educ Disadv Youth	$ 7,762	$ 0	$ 1,641	$ 7,970	$ 500	$ 0	$ 0	$ 17,873
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 2,387	$ 980	$ 0	$ 0	$ 3,367
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 500	$ 0	$ 0	$ 0	$ 500
	$ 7,762	$ 1,813	$ 2,178	$ 21,269	$ 4,960	$ 0	$ 0	$ 37,982
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 1,035,007	$ 0	$ 607,430	$ 0	$ 0	$ 0	$ 0	$ 1,642,437
10104 - GeneralEd,TransK	$ 92,633	$ 0	$ 36,522	$ 0	$ 0	$ 0	$ 0	$ 129,155
10106 - EducProtActFunding	$ 693,353	$ 0	$ 133,661	$ 0	$ 0	$ 0	$ 0	$ 827,014
15502 - NoonDutySupervisionGeneral	$ 0	$ 37,220	$ 2,753	$ 0	$ 0	$ 0	$ 0	$ 39,973
23030 - LCFF Educ Disadv Youth	$ 107,021	$ 0	$ 40,904	$ 0	$ 0	$ 0	$ 0	$ 147,925
24002 - LCFF Counseling Support	$ 87,696	$ 0	$ 39,312	$ 0	$ 0	$ 0	$ 0	$ 127,008
24004 - LCFF Clerical Support	$ 0	$ 12,266	$ 2,128	$ 0	$ 0	$ 0	$ 0	$ 14,394
49002 - SchoolAdministrationGeneral	$ 185,117	$ 77,317	$ 108,283	$ 0	$ 0	$ 0	$ 0	$ 370,717
50160 - TargetedInstructionalImprAB825	$ 0	$ 22,381	$ 22,327	$ 0	$ 0	$ 0	$ 0	$ 44,708
51632 - PhysicalEducTchrIncentiveGrant	$ 50,162	$ 0	$ 30,724	$ 0	$ 0	$ 0	$ 0	$ 80,886
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 107,563	$ 72,195	$ 0	$ 109,251	$ 0	$ 0	$ 289,009
	$ 2,250,989	$ 256,747	$ 1,096,239	$ 0	$ 109,251	$ 0	$ 0	$ 3,713,226
	$ 2,258,751	$ 258,560	$ 1,098,417	$ 21,269	$ 114,211	$ 0	$ 0	$ 3,751,208
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 25,773	$ 0	$ 3,026	$ 59,359	$ 33,307	$ 0	$ 0	$ 121,465
3010 - IASA-Title I Basic Grants-Low	$ 29,578	$ 0	$ 11,240	$ 0	$ 0	$ 0	$ 0	$ 40,818
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 30,443	$ 19,669	$ 0	$ 0	$ 0	$ 0	$ 50,112
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 22,966	$ 28,651	$ 0	$ 0	$ 0	$ 0	$ 51,617
6500 - Special Education	$ 208,230	$ 25,886	$ 102,539	$ 0	$ 0	$ 0	$ 0	$ 336,655
	$ 263,581	$ 79,295	$ 165,125	$ 59,359	$ 33,307	$ 0	$ 0	$ 600,667
TOTAL BUDGET FOR SITE:	$ 2,522,332	$ 337,855	$ 1,263,542	$ 80,628	$ 147,518	$ 0	$ 0	$ 4,351,875

Projected Enrollment:	597
Free & Reduced Price Lunch Program:	75%
English Learner:	16%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Elmwood K-8

840 S. CARDINAL
STOCKTON, CA 95215
(209) 933-7180

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1060

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 18,595	$ 400	$ 0	$ 0	$ 18,995
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 924	$ 0	$ 0	$ 0	$ 924
23030 - LCFF Educ Disadv Youth	$ 0	$ 0	$ 0	$ 125,979	$ 0	$ 0	$ 0	$ 125,979
23035 - LCFF Goal #3 MP	$ 0	$ 0	$ 0	$ 1,000	$ 0	$ 0	$ 0	$ 1,000
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 2,965	$ 1,863	$ 0	$ 0	$ 4,828
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 413	$ 0	$ 0	$ 413
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 1,000	$ 0	$ 0	$ 0	$ 1,000
	$ 0	**$ 1,813**	**$ 537**	**$ 150,463**	**$ 2,676**	**$ 0**	**$ 0**	**$ 155,489**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 1,376,847	$ 0	$ 825,418	$ 0	$ 0	$ 0	$ 0	$ 2,202,265
10106 - EducProtActFunding	$ 1,023,521	$ 0	$ 197,311	$ 0	$ 0	$ 0	$ 0	$ 1,220,832
11902 - PhyEd,General	$ 66,771	$ 0	$ 24,454	$ 0	$ 0	$ 0	$ 0	$ 91,225
12502 - MusicK-6,General	$ 59,094	$ 0	$ 32,441	$ 0	$ 0	$ 0	$ 0	$ 91,535
15502 - NoonDutySupervisionGeneral	$ 0	$ 53,911	$ 4,253	$ 0	$ 0	$ 0	$ 0	$ 58,164
23020 - LCFF English Learners	$ 0	$ 36,743	$ 18,828	$ 0	$ 0	$ 0	$ 0	$ 55,571
23030 - LCFF Educ Disadv Youth	$ 75,482	$ 0	$ 24,277	$ 0	$ 0	$ 0	$ 0	$ 99,759
24002 - LCFF Counseling Support	$ 104,225	$ 0	$ 53,144	$ 0	$ 0	$ 0	$ 0	$ 157,369
24004 - LCFF Clerical Support	$ 0	$ 15,115	$ 13,541	$ 0	$ 0	$ 0	$ 0	$ 28,656
24023 - LCAP Inst Coaches	$ 54,486	$ 0	$ 17,663	$ 0	$ 0	$ 0	$ 0	$ 72,149
49002 - SchoolAdministrationGeneral	$ 242,526	$ 89,770	$ 154,885	$ 0	$ 0	$ 0	$ 0	$ 487,181
50160 - TargetedInstructionalImprAB825	$ 51,668	$ 38,944	$ 52,210	$ 0	$ 0	$ 0	$ 0	$ 142,822
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 145,336	$ 97,163	$ 0	$ 91,847	$ 0	$ 0	$ 334,346
	$ 3,054,620	**$ 379,819**	**$ 1,515,588**	**$ 0**	**$ 91,847**	**$ 0**	**$ 0**	**$ 5,041,874**
	$ 3,054,620	**$ 381,632**	**$ 1,516,125**	**$ 150,463**	**$ 94,523**	**$ 0**	**$ 0**	**$ 5,197,363**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 16,512	$ 0	$ 3,588	$ 71,250	$ 18,661	$ 0	$ 0	$ 110,011
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 90	$ 27	$ 0	$ 0	$ 0	$ 0	$ 117
3010 - IASA-Title I Basic Grants-Low	$ 65,344	$ 0	$ 20,660	$ 0	$ 0	$ 0	$ 0	$ 86,004
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 22,967	$ 30,630	$ 0	$ 0	$ 0	$ 0	$ 53,597
6500 - Special Education	$ 39,432	$ 31,123	$ 48,716	$ 0	$ 0	$ 0	$ 0	$ 119,271
	$ 121,288	**$ 54,180**	**$ 103,621**	**$ 71,250**	**$ 18,661**	**$ 0**	**$ 0**	**$ 369,000**
TOTAL BUDGET FOR SITE:	**$ 3,175,908**	**$ 435,812**	**$ 1,619,746**	**$ 221,713**	**$ 113,184**	**$ 0**	**$ 0**	**$ 5,566,363**

Projected Enrollment:	856
Free & Reduced Price Lunch Program:	80%
English Learner:	52%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Fillmore K-8

2644 E. POPULAR
STOCKTON, CA 95205
(209) 933-7185

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1070

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 15,286	$ 2,200	$ 0	$ 0	$ 17,486
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 851	$ 0	$ 0	$ 0	$ 851
23030 - LCFF Educ Disadv Youth	$ 8,256	$ 0	$ 1,755	$ 80,515	$ 12,610	$ 0	$ 0	$ 103,136
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 3,784	$ 660	$ 0	$ 0	$ 4,444
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 1,000	$ 0	$ 0	$ 0	$ 1,000
	$ 8,256	**$ 1,813**	**$ 2,292**	**$ 101,436**	**$ 15,470**	**$ 0**	**$ 0**	**$ 129,267**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 1,380,011	$ 0	$ 756,039	$ 0	$ 0	$ 0	$ 0	$ 2,136,050
10106 - EducProtActFunding	$ 957,486	$ 0	$ 184,579	$ 0	$ 0	$ 0	$ 0	$ 1,142,065
11902 - PhyEd,General	$ 89,240	$ 0	$ 37,600	$ 0	$ 0	$ 0	$ 0	$ 126,840
15502 - NoonDutySupervisionGeneral	$ 0	$ 34,288	$ 2,267	$ 0	$ 0	$ 0	$ 0	$ 36,555
23020 - LCFF English Learners	$ 0	$ 46,012	$ 48,280	$ 0	$ 0	$ 0	$ 0	$ 94,292
23030 - LCFF Educ Disadv Youth	$ 15,385	$ 40,029	$ 11,256	$ 0	$ 0	$ 0	$ 0	$ 66,670
24002 - LCFF Counseling Support	$ 111,119	$ 0	$ 55,369	$ 0	$ 0	$ 0	$ 0	$ 166,488
24004 - LCFF Clerical Support	$ 0	$ 14,593	$ 8,259	$ 0	$ 0	$ 0	$ 0	$ 22,852
24023 - LCAP Inst Coaches	$ 78,971	$ 0	$ 32,101	$ 0	$ 0	$ 0	$ 0	$ 111,072
49002 - SchoolAdministrationGeneral	$ 234,101	$ 73,003	$ 129,081	$ 0	$ 0	$ 0	$ 0	$ 436,185
50160 - TargetedInstructionalImprAB825	$ 0	$ 22,527	$ 16,025	$ 0	$ 0	$ 0	$ 0	$ 38,552
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 138,427	$ 100,299	$ 0	$ 95,698	$ 0	$ 0	$ 334,424
	$ 2,866,313	**$ 368,879**	**$ 1,381,155**	**$ 0**	**$ 95,698**	**$ 0**	**$ 0**	**$ 4,712,045**
	$ 2,874,569	**$ 370,692**	**$ 1,383,447**	**$ 101,436**	**$ 111,168**	**$ 0**	**$ 0**	**$ 4,841,312**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 24,766	$ 0	$ 5,236	$ 69,102	$ 40,066	$ 0	$ 0	$ 139,170
3010 - IASA-Title I Basic Grants-Low	$ 19,565	$ 13,632	$ 8,757	$ 0	$ 0	$ 0	$ 0	$ 41,954
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 25,488	$ 18,516	$ 0	$ 0	$ 0	$ 0	$ 44,004
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 35,252	$ 31,578	$ 0	$ 0	$ 0	$ 0	$ 66,830
6500 - Special Education	$ 95,085	$ 30,458	$ 65,624	$ 0	$ 0	$ 0	$ 0	$ 191,167
	$ 139,416	**$ 104,830**	**$ 129,711**	**$ 69,102**	**$ 40,066**	**$ 0**	**$ 0**	**$ 483,125**
TOTAL BUDGET FOR SITE:	**$ 3,013,985**	**$ 475,522**	**$ 1,513,158**	**$ 170,538**	**$ 151,234**	**$ 0**	**$ 0**	**$ 5,324,437**

Projected Enrollment:	788
Free & Reduced Price Lunch Program:	74%
English Learner:	46%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Fremont/Lopez K-8

2021 E. FLORA
STOCKTON, CA 95205
(209) 933-7385

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1080

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 18,805	$ 500	$ 0	$ 0	$ 19,305
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 940	$ 0	$ 0	$ 0	$ 940
23020 - LCFF English Learners	$ 0	$ 775	$ 225	$ 0	$ 0	$ 0	$ 0	$ 1,000
23030 - LCFF Educ Disadv Youth	$ 6,360	$ 0	$ 1,344	$ 0	$ 42,854	$ 0	$ 0	$ 50,558
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 3,007	$ 1,900	$ 0	$ 0	$ 4,907
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 1,238	$ 0	$ 0	$ 1,238
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
50160 - TargetedInstructionalImprAB825	$ 0	$ 100	$ 27	$ 0	$ 0	$ 0	$ 0	$ 127
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 1,000	$ 0	$ 0	$ 0	$ 1,000
	$ 6,360	$ 2,688	$ 2,133	$ 23,752	$ 46,492	$ 0	$ 0	$ 81,425
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 1,087,968	$ 0	$ 805,758	$ 0	$ 0	$ 0	$ 0	$ 1,893,726
10104 - GeneralEd,TransK	$ 83,530	$ 0	$ 36,986	$ 0	$ 0	$ 0	$ 0	$ 120,516
10106 - EducProtActFunding	$ 1,056,537	$ 0	$ 203,672	$ 0	$ 0	$ 0	$ 0	$ 1,260,209
11902 - PhyEd,General	$ 54,630	$ 0	$ 31,338	$ 0	$ 0	$ 0	$ 0	$ 85,968
12502 - MusicK-6,General	$ 120,804	$ 0	$ 57,137	$ 0	$ 0	$ 0	$ 0	$ 177,941
12802 - ISS and/or Opportunity Gen	$ 99,424	$ 0	$ 40,317	$ 0	$ 0	$ 0	$ 0	$ 139,741
15502 - NoonDutySupervisionGeneral	$ 0	$ 29,989	$ 2,227	$ 0	$ 0	$ 0	$ 0	$ 32,216
23020 - LCFF English Learners	$ 0	$ 30,010	$ 24,588	$ 0	$ 0	$ 0	$ 0	$ 54,598
23030 - LCFF Educ Disadv Youth	$ 104,857	$ 28,225	$ 55,241	$ 0	$ 0	$ 0	$ 0	$ 188,323
24002 - LCFF Counseling Support	$ 101,153	$ 0	$ 41,231	$ 0	$ 0	$ 0	$ 0	$ 142,384
24004 - LCFF Clerical Support	$ 0	$ 6,788	$ 4,636	$ 0	$ 0	$ 0	$ 0	$ 11,424
24023 - LCAP Inst Coaches	$ 49,429	$ 0	$ 16,610	$ 0	$ 0	$ 0	$ 0	$ 66,039
49002 - SchoolAdministrationGeneral	$ 227,410	$ 93,854	$ 145,280	$ 0	$ 0	$ 0	$ 0	$ 466,544
50160 - TargetedInstructionalImprAB825	$ 157,615	$ 41,375	$ 100,353	$ 0	$ 0	$ 0	$ 0	$ 299,343
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 154,453	$ 95,763	$ 0	$ 171,018	$ 0	$ 0	$ 421,234
	$ 3,143,357	$ 384,694	$ 1,661,137	$ 0	$ 171,018	$ 0	$ 0	$ 5,360,206
	$ 3,149,717	$ 387,382	$ 1,663,270	$ 23,752	$ 217,510	$ 0	$ 0	$ 5,441,631
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 37,717	$ 774	$ 8,051	$ 98,408	$ 22,662	$ 0	$ 0	$ 167,612
6500 - Special Education	$ 0	$ 563	$ 124	$ 0	$ 0	$ 0	$ 0	$ 687
3010 - IASA-Title I Basic Grants-Low	$ 32,892	$ 0	$ 11,010	$ 0	$ 0	$ 0	$ 0	$ 43,902
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 23,146	$ 27,760	$ 0	$ 0	$ 0	$ 0	$ 50,906
6500 - Special Education	$ 267,075	$ 41,078	$ 144,935	$ 0	$ 0	$ 0	$ 0	$ 453,088
	$ 337,684	$ 65,561	$ 191,880	$ 98,408	$ 22,662	$ 0	$ 0	$ 716,195
TOTAL BUDGET FOR SITE:	$ 3,487,401	$ 452,943	$ 1,855,150	$ 122,160	$ 240,172	$ 0	$ 0	$ 6,157,826



Fremont/Lopez K-8
2021 E. FLORA
STOCKTON, CA 95205
(209) 933-7385

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total

Projected Enrollment:	870
Free & Reduced Price Lunch Program:	75%
English Learner:	45%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Grunsky K-8

1500 N. SCHOOL
STOCKTON, CA 95205
(209) 933-7200

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1090

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 13,215	$ 410	$ 0	$ 0	$ 13,625
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 663	$ 0	$ 0	$ 0	$ 663
23030 - LCFF Educ Disadv Youth	$ 3,302	$ 0	$ 705	$ 33,633	$ 295	$ 0	$ 0	$ 37,935
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 3,163	$ 300	$ 0	$ 0	$ 3,463
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 620	$ 0	$ 0	$ 620
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 1,000	$ 0	$ 0	$ 0	$ 1,000
	$ 3,302	**$ 1,813**	**$ 1,242**	**$ 51,674**	**$ 1,625**	**$ 0**	**$ 0**	**$ 59,656**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 1,053,612	$ 0	$ 597,660	$ 0	$ 0	$ 0	$ 0	$ 1,651,272
10106 - EducProtActFunding	$ 693,353	$ 0	$ 133,661	$ 0	$ 0	$ 0	$ 0	$ 827,014
15502 - NoonDutySupervisionGeneral	$ 0	$ 37,884	$ 3,003	$ 0	$ 0	$ 0	$ 0	$ 40,887
23020 - LCFF English Learners	$ 0	$ 24,924	$ 29,763	$ 0	$ 0	$ 0	$ 0	$ 54,687
23030 - LCFF Educ Disadv Youth	$ 71,831	$ 15,517	$ 25,293	$ 0	$ 0	$ 0	$ 0	$ 112,641
24002 - LCFF Counseling Support	$ 73,936	$ 0	$ 29,384	$ 0	$ 0	$ 0	$ 0	$ 103,320
24004 - LCFF Clerical Support	$ 0	$ 10,520	$ 717	$ 0	$ 0	$ 0	$ 0	$ 11,237
24023 - LCAP Inst Coaches	$ 59,916	$ 0	$ 18,666	$ 0	$ 0	$ 0	$ 0	$ 78,582
49002 - SchoolAdministrationGeneral	$ 227,375	$ 84,980	$ 153,907	$ 0	$ 0	$ 0	$ 0	$ 466,262
50160 - TargetedInstructionalImprAB825	$ 0	$ 17,795	$ 10,685	$ 0	$ 0	$ 0	$ 0	$ 28,480
51632 - PhysicalEducTchrIncentiveGrant	$ 50,987	$ 0	$ 30,889	$ 0	$ 0	$ 0	$ 0	$ 81,876
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 102,377	$ 70,679	$ 0	$ 72,813	$ 0	$ 0	$ 245,869
	$ 2,231,010	**$ 293,997**	**$ 1,104,307**	**$ 0**	**$ 72,813**	**$ 0**	**$ 0**	**$ 3,702,127**
	$ 2,234,312	**$ 295,810**	**$ 1,105,549**	**$ 51,674**	**$ 74,438**	**$ 0**	**$ 0**	**$ 3,761,783**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 8,255	$ 0	$ 1,745	$ 32,229	$ 5,704	$ 0	$ 0	$ 47,933
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 368	$ 92	$ 0	$ 0	$ 0	$ 0	$ 460
3010 - IASA-Title I Basic Grants-Low	$ 70,369	$ 0	$ 22,100	$ 0	$ 0	$ 0	$ 0	$ 92,469
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 30,173	$ 30,069	$ 0	$ 0	$ 0	$ 0	$ 60,242
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 19,572	$ 17,941	$ 0	$ 0	$ 0	$ 0	$ 37,513
6500 - Special Education	$ 231,620	$ 38,262	$ 146,117	$ 0	$ 0	$ 0	$ 0	$ 415,999
	$ 310,244	**$ 88,375**	**$ 218,064**	**$ 32,229**	**$ 5,704**	**$ 0**	**$ 0**	**$ 654,616**
TOTAL BUDGET FOR SITE:	**$ 2.544.556**	**$ 384.185**	**$ 1.323.613**	**$ 83.903**	**$ 80.142**	**$ 0**	**$ 0**	**$ 4.416.399**

Projected Enrollment:	614
Free & Reduced Price Lunch Program:	88%
English Learner:	37%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Hamilton/Fong K-8

2245 E. ELEVENTH
STOCKTON, CA 95206
(209) 933-7395

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1100

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 17,107	$ 1,000	$ 0	$ 0	$ 18,107
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 881	$ 0	$ 0	$ 0	$ 881
23030 - LCFF Educ Disadv Youth	$ 20,811	$ 743	$ 3,302	$ 94,511	$ 57,402	$ 0	$ 0	$ 176,769
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 4,402	$ 200	$ 0	$ 0	$ 4,602
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 723	$ 0	$ 0	$ 723
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
50160 - TargetedInstructionalImprAB825	$ 0	$ 80	$ 0	$ 0	$ 0	$ 0	$ 0	$ 80
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 1,000	$ 0	$ 0	$ 0	$ 1,000
	$ 20,811	**$ 2,636**	**$ 3,839**	**$ 117,901**	**$ 59,325**	**$ 0**	**$ 0**	**$ 204,512**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 890,946	$ 0	$ 726,016	$ 0	$ 0	$ 0	$ 0	$ 1,616,962
10104 - GeneralEd,TransK	$ 58,018	$ 0	$ 23,111	$ 0	$ 0	$ 0	$ 0	$ 81,129
10106 - EducProtActFunding	$ 957,486	$ 0	$ 184,579	$ 0	$ 0	$ 0	$ 0	$ 1,142,065
11902 - PhyEd,General	$ 50,162	$ 0	$ 30,069	$ 0	$ 0	$ 0	$ 0	$ 80,231
12502 - MusicK-6,General	$ 41,515	$ 0	$ 21,720	$ 0	$ 0	$ 0	$ 0	$ 63,235
15502 - NoonDutySupervisionGeneral	$ 0	$ 35,936	$ 2,561	$ 0	$ 0	$ 0	$ 0	$ 38,497
23020 - LCFF English Learners	$ 0	$ 12,993	$ 1,197	$ 0	$ 0	$ 0	$ 0	$ 14,190
23030 - LCFF Educ Disadv Youth	$ 40,234	$ 44,763	$ 44,844	$ 0	$ 0	$ 0	$ 0	$ 129,841
24002 - LCFF Counseling Support	$ 128,751	$ 0	$ 65,301	$ 0	$ 0	$ 0	$ 0	$ 194,052
24004 - LCFF Clerical Support	$ 0	$ 18,585	$ 19,245	$ 0	$ 0	$ 0	$ 0	$ 37,830
24023 - LCAP Inst Coaches	$ 53,794	$ 0	$ 23,334	$ 0	$ 0	$ 0	$ 0	$ 77,128
49002 - SchoolAdministrationGeneral	$ 281,117	$ 83,603	$ 139,423	$ 0	$ 0	$ 0	$ 0	$ 504,143
50160 - TargetedInstructionalImprAB825	$ 43,383	$ 32,880	$ 69,040	$ 0	$ 0	$ 0	$ 0	$ 145,303
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 171,823	$ 95,915	$ 0	$ 168,372	$ 0	$ 0	$ 436,110
	$ 2,545,406	**$ 400,583**	**$ 1,446,355**	**$ 0**	**$ 168,372**	**$ 0**	**$ 0**	**$ 4,560,716**
	$ 2,566,217	**$ 403,219**	**$ 1,450,194**	**$ 117,901**	**$ 227,697**	**$ 0**	**$ 0**	**$ 4,765,228**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 25,984	$ 0	$ 5,490	$ 61,967	$ 2,950	$ 0	$ 0	$ 96,391
3010 - IASA-Title I Basic Grants-Low	$ 97,922	$ 0	$ 37,563	$ 0	$ 0	$ 0	$ 0	$ 135,485
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 87,398	$ 81,294	$ 0	$ 0	$ 0	$ 0	$ 168,692
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 28,403	$ 29,745	$ 0	$ 0	$ 0	$ 0	$ 58,148
6500 - Special Education	$ 333,384	$ 26,594	$ 172,975	$ 0	$ 0	$ 0	$ 0	$ 532,953
	$ 457,290	**$ 142,395**	**$ 327,067**	**$ 61,967**	**$ 2,950**	**$ 0**	**$ 0**	**$ 991,669**
TOTAL BUDGET FOR SITE:	**$ 3,023,507**	**$ 545,614**	**$ 1,777,261**	**$ 179,868**	**$ 230,647**	**$ 0**	**$ 0**	**$ 5,756,897**

Projected Enrollment:	816
Free & Reduced Price Lunch Program:	74%
English Learner:	43%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Harrison K-8

3203 SANGUINETTI LANE
STOCKTON, CA 95205
(209) 933-7205

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1110

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 15,023	$ 0	$ 0	$ 0	$ 15,023
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 731	$ 0	$ 0	$ 0	$ 731
23030 - LCFF Educ Disadv Youth	$ 22,862	$ 0	$ 5,091	$ 22,763	$ 61,150	$ 0	$ 0	$ 111,866
24004 - LCFF Clerical Support	$ 0	$ 1,432	$ 92	$ 0	$ 0	$ 0	$ 0	$ 1,524
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 3,418	$ 400	$ 0	$ 0	$ 3,818
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 1,340	$ 0	$ 0	$ 1,340
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
50160 - TargetedInstructionalImprAB825	$ 0	$ 0	$ 0	$ 0	$ 74	$ 0	$ 0	$ 74
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 1,000	$ 0	$ 0	$ 0	$ 1,000
	$ 22,862	**$ 3,245**	**$ 5,720**	**$ 42,935**	**$ 62,964**	**$ 0**	**$ 0**	**$ 137,726**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 1,042,043	$ 0	$ 585,377	$ 0	$ 0	$ 0	$ 0	$ 1,627,420
10104 - GeneralEd,TransK	$ 64,319	$ 0	$ 33,131	$ 0	$ 0	$ 0	$ 0	$ 97,450
10106 - EducProtActFunding	$ 693,353	$ 0	$ 133,661	$ 0	$ 0	$ 0	$ 0	$ 827,014
11902 - PhyEd,General	$ 71,539	$ 0	$ 32,100	$ 0	$ 0	$ 0	$ 0	$ 103,639
12502 - MusicK-6,General	$ 24,653	$ 0	$ 10,095	$ 0	$ 0	$ 0	$ 0	$ 34,748
15502 - NoonDutySupervisionGeneral	$ 0	$ 41,356	$ 3,067	$ 0	$ 0	$ 0	$ 0	$ 44,423
23030 - LCFF Educ Disadv Youth	$ 66,287	$ 10,533	$ 25,697	$ 0	$ 0	$ 0	$ 0	$ 102,517
24002 - LCFF Counseling Support	$ 79,063	$ 0	$ 36,115	$ 0	$ 0	$ 0	$ 0	$ 115,178
24004 - LCFF Clerical Support	$ 0	$ 8,585	$ 565	$ 0	$ 0	$ 0	$ 0	$ 9,150
24009 - LCFF EL Support	$ 0	$ -55	$ -16	$ 0	$ 0	$ 0	$ 0	$ -71
24023 - LCAP Inst Coaches	$ 55,564	$ 0	$ 24,332	$ 0	$ 0	$ 0	$ 0	$ 79,896
49002 - SchoolAdministrationGeneral	$ 255,441	$ 84,447	$ 151,689	$ 0	$ 0	$ 0	$ 0	$ 491,577
50160 - TargetedInstructionalImprAB825	$ 0	$ 20,012	$ 15,396	$ 0	$ 0	$ 0	$ 0	$ 35,408
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 117,449	$ 81,137	$ 0	$ 80,388	$ 0	$ 0	$ 278,974
	$ 2,352,262	**$ 282,327**	**$ 1,132,346**	**$ 0**	**$ 80,388**	**$ 0**	**$ 0**	**$ 3,847,323**
	$ 2,375,124	**$ 285,572**	**$ 1,138,066**	**$ 42,935**	**$ 143,352**	**$ 0**	**$ 0**	**$ 3,985,049**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 340	$ 0	$ 15	$ 48,436	$ 1,452	$ 0	$ 0	$ 50,243
6500 - Special Education	$ 0	$ 1,247	$ 101	$ 0	$ 0	$ 0	$ 0	$ 1,348
3010 - IASA-Title I Basic Grants-Low	$ 76,293	$ 0	$ 29,972	$ 0	$ 0	$ 0	$ 0	$ 106,265
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 49,889	$ 44,440	$ 0	$ 0	$ 0	$ 0	$ 94,329
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 22,566	$ 28,208	$ 0	$ 0	$ 0	$ 0	$ 50,774
6500 - Special Education	$ 330,146	$ 189,440	$ 344,838	$ 0	$ 0	$ 0	$ 0	$ 864,424
	$ 406,779	**$ 263,142**	**$ 447,574**	**$ 48,436**	**$ 1,452**	**$ 0**	**$ 0**	**$ 1,167,383**
TOTAL BUDGET FOR SITE:	**$ 2,781,903**	**$ 548,714**	**$ 1,585,640**	**$ 91,371**	**$ 144,804**	**$ 0**	**$ 0**	**$ 5,152,432**



Harrison K-8

3203 SANGUINETTI LANE
STOCKTON, CA 95205
(209) 933-7205

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total

Projected Enrollment:	677
Free & Reduced Price Lunch Program:	78%
English Learner:	36%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Hazelton K-8

535 W. JEFFERSON
STOCKTON, CA 95206
(209) 933-7210

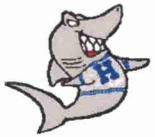
STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1120

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 14,809	$ 0	$ 0	$ 0	$ 14,809
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 823	$ 0	$ 0	$ 0	$ 823
23030 - LCFF Educ Disadv Youth	$ 67,449	$ 0	$ 4,263	$ 33,913	$ 37,316	$ 0	$ 0	$ 142,941
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 5,398	$ 1,000	$ 0	$ 0	$ 6,398
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 3,402	$ 0	$ 0	$ 3,402
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 748	$ 252	$ 0	$ 0	$ 1,000
	$ 67,449	**$ 1,813**	**$ 4,800**	**$ 55,691**	**$ 41,970**	**$ 0**	**$ 0**	**$ 171,723**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 1,163,671	$ 0	$ 745,237	$ 0	$ 0	$ 0	$ 0	$ 1,908,908
10106 - EducProtActFunding	$ 924,470	$ 0	$ 178,213	$ 0	$ 0	$ 0	$ 0	$ 1,102,683
12502 - MusicK-6,General	$ 7,969	$ 0	$ 3,725	$ 0	$ 0	$ 0	$ 0	$ 11,694
15502 - NoonDutySupervisionGeneral	$ 0	$ 47,807	$ 3,343	$ 0	$ 0	$ 0	$ 0	$ 51,150
23020 - LCFF English Learners	$ 0	$ 28,530	$ 3,789	$ 0	$ 0	$ 0	$ 0	$ 32,319
23030 - LCFF Educ Disadv Youth	$ 92,809	$ 0	$ 30,331	$ 0	$ 0	$ 0	$ 0	$ 123,140
24002 - LCFF Counseling Support	$ 189,989	$ 0	$ 90,182	$ 0	$ 0	$ 0	$ 0	$ 280,171
24004 - LCFF Clerical Support	$ 0	$ 12,139	$ 7,694	$ 0	$ 0	$ 0	$ 0	$ 19,833
49002 - SchoolAdministrationGeneral	$ 243,980	$ 88,770	$ 140,718	$ 0	$ 0	$ 0	$ 0	$ 473,468
50160 - TargetedInstructionalImprAB825	$ 102,111	$ 18,896	$ 52,229	$ 0	$ 0	$ 0	$ 0	$ 173,236
74702 - Custodial-Staff/Supp/Utility	$ 0	$ 124,377	$ 59,233	$ 0	$ 86,584	$ 0	$ 0	$ 270,194
	$ 2,724,999	**$ 320,519**	**$ 1,314,694**	**$ 0**	**$ 86,584**	**$ 0**	**$ 0**	**$ 4,446,796**
	$ 2,792,448	**$ 322,332**	**$ 1,319,494**	**$ 55,691**	**$ 128,554**	**$ 0**	**$ 0**	**$ 4,618,519**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 24,890	$ 0	$ 2,444	$ 76,654	$ 9,038	$ 0	$ 0	$ 113,026
6500 - Special Education	$ 1,435	$ 1,505	$ 197	$ 0	$ 0	$ 0	$ 0	$ 3,137
3010 - IASA-Title I Basic Grants-Low	$ 71,476	$ 0	$ 26,708	$ 0	$ 0	$ 0	$ 0	$ 98,184
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 133,324	$ 147,845	$ 0	$ 0	$ 0	$ 0	$ 281,169
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 26,766	$ 30,781	$ 0	$ 0	$ 0	$ 0	$ 57,547
6500 - Special Education	$ 244,795	$ 36,596	$ 139,594	$ 0	$ 0	$ 0	$ 0	$ 420,985
	$ 342,596	**$ 198,191**	**$ 347,569**	**$ 76,654**	**$ 9,038**	**$ 0**	**$ 0**	**$ 974,048**
TOTAL BUDGET FOR SITE:	**$ 3,135,044**	**$ 520,523**	**$ 1,667,063**	**$ 132,345**	**$ 137,592**	**$ 0**	**$ 0**	**$ 5,592,567**

Projected Enrollment:	762
Free & Reduced Price Lunch Program:	70%
English Learner:	40%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Henry K-8

1107 SOUTH WAGNER AVENUE
STOCKTON, CA 95215
(209) 933-7490

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1130

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 17,168	$ 266	$ 0	$ 0	$ 17,434
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 766	$ 200	$ 0	$ 0	$ 966
23020 - LCFF English Learners	$ 0	$ 0	$ 22	$ 0	$ 0	$ 0	$ 0	$ 22
23030 - LCFF Educ Disadv Youth	$ 23,483	$ 0	$ 4,635	$ 15,078	$ 39,769	$ 0	$ 0	$ 82,965
49002 - SchoolAdministrationGeneral	$ 0	$ 2,162	$ 242	$ 4,868	$ 174	$ 0	$ 0	$ 7,446
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 929	$ 0	$ 0	$ 929
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 1,000	$ 0	$ 0	$ 0	$ 1,000
	$ 23,483	**$ 3,975**	**$ 5,436**	**$ 38,880**	**$ 41,338**	**$ 0**	**$ 0**	**$ 113,112**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 1,462,951	$ 0	$ 839,828	$ 0	$ 0	$ 0	$ 0	$ 2,302,779
10106 - EducProtActFunding	$ 1,023,521	$ 0	$ 197,311	$ 0	$ 0	$ 0	$ 0	$ 1,220,832
11902 - PhyEd,General	$ 66,490	$ 0	$ 33,453	$ 0	$ 0	$ 0	$ 0	$ 99,943
12502 - MusicK-6,General	$ 75,875	$ 0	$ 26,113	$ 0	$ 0	$ 0	$ 0	$ 101,988
15502 - NoonDutySupervisionGeneral	$ 0	$ 54,007	$ 4,268	$ 0	$ 0	$ 0	$ 0	$ 58,275
23020 - LCFF English Learners	$ 0	$ 34,232	$ 36,856	$ 0	$ 0	$ 0	$ 0	$ 71,088
23030 - LCFF Educ Disadv Youth	$ 100,102	$ 16,691	$ 37,366	$ 0	$ 0	$ 0	$ 0	$ 154,159
24002 - LCFF Counseling Support	$ 107,996	$ 0	$ 55,884	$ 0	$ 0	$ 0	$ 0	$ 163,880
24004 - LCFF Clerical Support	$ 0	$ 13,841	$ 7,637	$ 0	$ 0	$ 0	$ 0	$ 21,478
24023 - LCAP Inst Coaches	$ 20,744	$ 0	$ 6,430	$ 0	$ 0	$ 0	$ 0	$ 27,174
49002 - SchoolAdministrationGeneral	$ 288,654	$ 113,221	$ 176,284	$ 0	$ 0	$ 0	$ 0	$ 578,159
50160 - TargetedInstructionalImprAB825	$ 0	$ 41,404	$ 31,146	$ 0	$ 0	$ 0	$ 0	$ 72,550
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 128,675	$ 98,434	$ 0	$ 120,425	$ 0	$ 0	$ 347,534
	$ 3,146,333	**$ 402,071**	**$ 1,551,010**	**$ 0**	**$ 120,425**	**$ 0**	**$ 0**	**$ 5,219,839**
	$ 3,169,816	**$ 406,046**	**$ 1,556,446**	**$ 38,880**	**$ 161,763**	**$ 0**	**$ 0**	**$ 5,332,951**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 16,334	$ 1,364	$ 4,009	$ 38,522	$ 11,600	$ 0	$ 0	$ 71,829
9110 - First 5	$ 0	$ 0	$ 0	$ 300	$ 0	$ 0	$ 0	$ 300
3010 - IASA-Title I Basic Grants-Low	$ 45,594	$ 69,301	$ 36,642	$ 0	$ 0	$ 0	$ 0	$ 151,537
3310 - Special Ed-IDEA Basic Grant En	$ 95,968	$ 133,111	$ 181,045	$ 0	$ 0	$ 0	$ 0	$ 410,124
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 21,451	$ 29,342	$ 0	$ 0	$ 0	$ 0	$ 50,793
6500 - Special Education	$ 221,837	$ 113,915	$ 195,637	$ 0	$ 0	$ 0	$ 0	$ 531,389
	$ 379,733	**$ 339,142**	**$ 446,675**	**$ 38,822**	**$ 11,600**	**$ 0**	**$ 0**	**$ 1,215,972**
TOTAL BUDGET FOR SITE:	**$ 3.549.549**	**$ 745.188**	**$ 2.003.121**	**$ 77.702**	**$ 173.363**	**$ 0**	**$ 0**	**$ 6.548.923**

Projected Enrollment:	894
Free & Reduced Price Lunch Program:	76%
English Learner:	48%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Hong-Kingston K-8

6324 NORTH ALTURAS AVENUE
STOCKTON, CA 95207
(209) 933-7493

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1140

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 11,618	$ 8,131	$ 0	$ 0	$ 19,749
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 961	$ 0	$ 0	$ 0	$ 961
23030 - LCFF Educ Disadv Youth	$ 16,275	$ 0	$ 3,443	$ 13,330	$ 3,104	$ 0	$ 0	$ 36,152
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 3,880	$ 1,140	$ 0	$ 0	$ 5,020
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 3,505	$ 0	$ 0	$ 3,505
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 860	$ 140	$ 0	$ 0	$ 1,000
	$ 16,275	**$ 1,813**	**$ 3,980**	**$ 30,649**	**$ 16,020**	**$ 0**	**$ 0**	**$ 68,737**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 1,532,767	$ 0	$ 889,540	$ 0	$ 0	$ 0	$ 0	$ 2,422,307
10104 - GeneralEd,TransK	$ 63,494	$ 0	$ 32,982	$ 0	$ 0	$ 0	$ 0	$ 96,476
10106 - EducProtActFunding	$ 1,089,554	$ 0	$ 210,038	$ 0	$ 0	$ 0	$ 0	$ 1,299,592
11902 - PhyEd,General	$ 133,444	$ 0	$ 49,345	$ 0	$ 0	$ 0	$ 0	$ 182,789
12502 - MusicK-6,General	$ 86,282	$ 0	$ 37,522	$ 0	$ 0	$ 0	$ 0	$ 123,804
15502 - NoonDutySupervisionGeneral	$ 0	$ 52,125	$ 3,456	$ 0	$ 0	$ 0	$ 0	$ 55,581
23020 - LCFF English Learners	$ 0	$ 28,649	$ 7,622	$ 0	$ 0	$ 0	$ 0	$ 36,271
23030 - LCFF Educ Disadv Youth	$ 67,989	$ 41,149	$ 28,478	$ 0	$ 0	$ 0	$ 0	$ 137,616
24002 - LCFF Counseling Support	$ 112,621	$ 0	$ 38,599	$ 0	$ 0	$ 0	$ 0	$ 151,220
24004 - LCFF Clerical Support	$ 0	$ 18,585	$ 12,128	$ 0	$ 0	$ 0	$ 0	$ 30,713
24023 - LCAP Inst Coaches	$ 62,129	$ 0	$ 21,967	$ 0	$ 0	$ 0	$ 0	$ 84,096
49002 - SchoolAdministrationGeneral	$ 303,613	$ 98,310	$ 163,351	$ 0	$ 0	$ 0	$ 0	$ 565,274
50160 - TargetedInstructionalImprAB825	$ 0	$ 36,833	$ 16,133	$ 0	$ 0	$ 0	$ 0	$ 52,966
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 137,115	$ 86,752	$ 0	$ 123,302	$ 0	$ 0	$ 347,169
	$ 3,451,893	**$ 412,766**	**$ 1,597,913**	**$ 0**	**$ 123,302**	**$ 0**	**$ 0**	**$ 5,585,874**
	$ 3,468,168	**$ 414,579**	**$ 1,601,893**	**$ 30,649**	**$ 139,322**	**$ 0**	**$ 0**	**$ 5,654,611**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 23,997	$ 2,697	$ 2,405	$ 53,795	$ 21,700	$ 0	$ 0	$ 104,594
6500 - Special Education	$ 0	$ 529	$ 0	$ 0	$ 0	$ 0	$ 0	$ 529
9110 - First 5	$ 0	$ 0	$ 0	$ 300	$ 0	$ 0	$ 0	$ 300
3010 - IASA-Title I Basic Grants-Low	$ 41,046	$ 20,721	$ 18,714	$ 0	$ 0	$ 0	$ 0	$ 80,481
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 65,464	$ 59,334	$ 0	$ 0	$ 0	$ 0	$ 124,798
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 22,770	$ 19,084	$ 0	$ 0	$ 0	$ 0	$ 41,854
6500 - Special Education	$ 241,969	$ 107,951	$ 184,023	$ 0	$ 0	$ 0	$ 0	$ 533,943
	$ 307,012	**$ 220,132**	**$ 283,560**	**$ 54,095**	**$ 21,700**	**$ 0**	**$ 0**	**$ 886,499**
TOTAL BUDGET FOR SITE:	**$ 3,775,180**	**$ 634,711**	**$ 1,885,453**	**$ 84,744**	**$ 161,022**	**$ 0**	**$ 0**	**$ 6,541,110**

Projected Enrollment:	890
Free & Reduced Price Lunch Program:	65%
English Learner:	21%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Hoover K-8

2900 KIRK
STOCKTON, CA 95204
(209) 933-7215

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1150

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 800	$ 0	$ 158	$ 11,360	$ 1,750	$ 0	$ 0	$ 14,068
10104 - GeneralEd,TransK	$ 6,000	$ 0	$ 1,169	$ 0	$ 0	$ 0	$ 0	$ 7,169
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 285	$ 400	$ 0	$ 0	$ 685
23030 - LCFF Educ Disadv Youth	$ 0	$ 778	$ 223	$ 20,148	$ 14,552	$ 0	$ 0	$ 35,701
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 2,576	$ 1,000	$ 0	$ 0	$ 3,576
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 1,032	$ 0	$ 0	$ 1,032
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,787	$ 563	$ 0	$ 0	$ 0	$ 0	$ 2,350
50160 - TargetedInstructionalImprAB825	$ 0	$ 113	$ 30	$ 0	$ 0	$ 0	$ 0	$ 143
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 572	$ 428	$ 0	$ 0	$ 1,000
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 0	$ 0	$ 0	$ 10,892	$ 0	$ 0	$ 10,892
	$ 6,800	**$ 2,678**	**$ 2,143**	**$ 34,941**	**$ 30,054**	**$ 0**	**$ 0**	**$ 76,616**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 995,131	$ 0	$ 605,234	$ 0	$ 0	$ 0	$ 0	$ 1,600,365
10104 - GeneralEd,TransK	$ 176,979	$ 0	$ 73,904	$ 0	$ 0	$ 0	$ 0	$ 250,883
10106 - EducProtActFunding	$ 693,353	$ 0	$ 133,661	$ 0	$ 0	$ 0	$ 0	$ 827,014
12502 - MusicK-6,General	$ 90,627	$ 0	$ 46,581	$ 0	$ 0	$ 0	$ 0	$ 137,208
15502 - NoonDutySupervisionGeneral	$ 0	$ 43,836	$ 3,242	$ 0	$ 0	$ 0	$ 0	$ 47,078
23030 - LCFF Educ Disadv Youth	$ 46,052	$ 13,262	$ 22,975	$ 0	$ 0	$ 0	$ 0	$ 82,289
24002 - LCFF Counseling Support	$ 77,464	$ 0	$ 33,673	$ 0	$ 0	$ 0	$ 0	$ 111,137
24004 - LCFF Clerical Support	$ 0	$ 11,080	$ 730	$ 0	$ 0	$ 0	$ 0	$ 11,810
24023 - LCAP Inst Coaches	$ 98,713	$ 0	$ 40,423	$ 0	$ 0	$ 0	$ 0	$ 139,136
49002 - SchoolAdministrationGeneral	$ 184,769	$ 80,359	$ 132,126	$ 0	$ 0	$ 0	$ 0	$ 397,254
50160 - TargetedInstructionalImprAB825	$ 7,002	$ 22,663	$ 18,505	$ 0	$ 0	$ 0	$ 0	$ 48,170
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 134,981	$ 97,039	$ 0	$ 134,985	$ 0	$ 0	$ 367,005
	$ 2,370,090	**$ 306,181**	**$ 1,208,093**	**$ 0**	**$ 134,985**	**$ 0**	**$ 0**	**$ 4,019,349**
	$ 2,376,890	**$ 308,859**	**$ 1,210,236**	**$ 34,941**	**$ 165,039**	**$ 0**	**$ 0**	**$ 4,095,965**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 30,648	$ 236	$ 5,834	$ 86,652	$ 21,286	$ 0	$ 0	$ 144,656
6500 - Special Education	$ 0	$ 736	$ 57	$ 0	$ 0	$ 0	$ 0	$ 793
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 140,070	$ 115,338	$ 0	$ 0	$ 0	$ 0	$ 255,408
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 22,736	$ 29,471	$ 0	$ 0	$ 0	$ 0	$ 52,207
6500 - Special Education	$ 680,141	$ 458,509	$ 693,012	$ 0	$ 0	$ 0	$ 0	$ 1,831,662
	$ 710,789	**$ 622,287**	**$ 843,712**	**$ 86,652**	**$ 21,286**	**$ 0**	**$ 0**	**$ 2,284,726**
TOTAL BUDGET FOR SITE:	**$ 3,087,679**	**$ 931,146**	**$ 2,053,948**	**$ 121,593**	**$ 186,325**	**$ 0**	**$ 0**	**$ 6,380,691**

Projected Enrollment:	634
Free & Reduced Price Lunch Program:	66%
English Learner:	16%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Huerta K-8

1644 SOUTH LINCOLN STREET
STOCKTON, CA 95206
(209) 933-7220

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1160

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 11,361	$ 0	$ 0	$ 0	$ 11,361
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 553	$ 0	$ 0	$ 0	$ 553
23020 - LCFF English Learners	$ 0	$ 0	$ 22	$ 0	$ 0	$ 0	$ 0	$ 22
23030 - LCFF Educ Disadv Youth	$ 4,081	$ 0	$ 863	$ 43,878	$ 10,500	$ 0	$ 0	$ 59,322
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 2,093	$ 795	$ 0	$ 0	$ 2,888
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 475	$ 144	$ 0	$ 0	$ 619
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 500	$ 0	$ 0	$ 0	$ 500
	$ 4,081	**$ 1,813**	**$ 1,422**	**$ 58,860**	**$ 11,439**	**$ 0**	**$ 0**	**$ 77,615**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 575,904	$ 0	$ 417,759	$ 0	$ 0	$ 0	$ 0	$ 993,663
10106 - EducProtActFunding	$ 594,302	$ 0	$ 114,567	$ 0	$ 0	$ 0	$ 0	$ 708,869
11902 - PhyEd,General	$ 94,300	$ 0	$ 29,943	$ 0	$ 0	$ 0	$ 0	$ 124,243
15502 - NoonDutySupervisionGeneral	$ 0	$ 28,115	$ 2,046	$ 0	$ 0	$ 0	$ 0	$ 30,161
23020 - LCFF English Learners	$ 0	$ 9,307	$ 8,557	$ 0	$ 0	$ 0	$ 0	$ 17,864
23030 - LCFF Educ Disadv Youth	$ 69,346	$ 0	$ 27,676	$ 0	$ 0	$ 0	$ 0	$ 97,022
24002 - LCFF Counseling Support	$ 124,151	$ 0	$ 57,562	$ 0	$ 0	$ 0	$ 0	$ 181,713
24004 - LCFF Clerical Support	$ 0	$ 11,106	$ 730	$ 0	$ 0	$ 0	$ 0	$ 11,836
24009 - LCFF EL Support	$ 0	$ 13,009	$ 7,812	$ 0	$ 0	$ 0	$ 0	$ 20,821
49002 - SchoolAdministrationGeneral	$ 164,216	$ 76,212	$ 123,183	$ 0	$ 0	$ 0	$ 0	$ 363,611
50160 - TargetedInstructionalImprAB825	$ 0	$ 22,943	$ 16,123	$ 0	$ 0	$ 0	$ 0	$ 39,066
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 88,272	$ 52,109	$ 0	$ 60,847	$ 0	$ 0	$ 201,228
	$ 1,622,219	**$ 248,964**	**$ 858,067**	**$ 0**	**$ 60,847**	**$ 0**	**$ 0**	**$ 2,790,097**
	$ 1,626,300	**$ 250,777**	**$ 859,489**	**$ 58,860**	**$ 72,286**	**$ 0**	**$ 0**	**$ 2,867,712**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 13,142	$ 0	$ 2,763	$ 107,429	$ 15,548	$ 0	$ 0	$ 138,882
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 0	$ 5	$ 0	$ 0	$ 0	$ 0	$ 5
6500 - Special Education	$ 0	$ 3,029	$ 236	$ 0	$ 0	$ 0	$ 0	$ 3,265
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 28,180	$ 31,429	$ 0	$ 0	$ 0	$ 0	$ 59,609
6500 - Special Education	$ 41,789	$ 13,860	$ 39,265	$ 0	$ 0	$ 0	$ 0	$ 94,914
	$ 54,931	**$ 45,069**	**$ 73,698**	**$ 107,429**	**$ 15,548**	**$ 0**	**$ 0**	**$ 296,675**
TOTAL BUDGET FOR SITE:	**$ 1.681.231**	**$ 295.846**	**$ 933.187**	**$ 166.289**	**$ 87.834**	**$ 0**	**$ 0**	**$ 3.164.387**

Projected Enrollment:	512
Free & Reduced Price Lunch Program:	70%
English Learner:	45%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Kennedy K-8

630 PONCE DE LEON
STOCKTON, CA 95210
(209) 933-7225

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1170

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 12,561	$ 603	$ 0	$ 0	$ 13,164
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 658	$ 0	$ 0	$ 0	$ 658
23030 - LCFF Educ Disadv Youth	$ 14,509	$ 0	$ 3,502	$ 4,145	$ 200	$ 0	$ 0	$ 22,356
23035 - LCFF Goal #3 MP	$ 0	$ 0	$ 0	$ 500	$ 0	$ 0	$ 0	$ 500
49002 - SchoolAdministrationGeneral	$ 0	$ 775	$ 236	$ 2,574	$ 201	$ 0	$ 0	$ 3,786
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 413	$ 0	$ 0	$ 413
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,800	$ 550	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 1,000	$ 0	$ 0	$ 0	$ 1,000
	$ 14,509	$ 2,575	$ 4,288	$ 21,438	$ 1,417	$ 0	$ 0	$ 44,227
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 1,018,567	$ 0	$ 569,934	$ 0	$ 0	$ 0	$ 0	$ 1,588,501
10104 - GeneralEd,TransK	$ 87,864	$ 0	$ 37,895	$ 0	$ 0	$ 0	$ 0	$ 125,759
10106 - EducProtActFunding	$ 693,353	$ 0	$ 133,661	$ 0	$ 0	$ 0	$ 0	$ 827,014
11902 - PhyEd,General	$ 94,300	$ 0	$ 29,961	$ 0	$ 0	$ 0	$ 0	$ 124,261
12802 - ISS and/or Opportunity Gen	$ 86,634	$ 0	$ 38,094	$ 0	$ 0	$ 0	$ 0	$ 124,728
15502 - NoonDutySupervisionGeneral	$ 0	$ 42,125	$ 3,290	$ 0	$ 0	$ 0	$ 0	$ 45,415
23030 - LCFF Educ Disadv Youth	$ 97,485	$ 8,201	$ 39,002	$ 0	$ 0	$ 0	$ 0	$ 144,688
24002 - LCFF Counseling Support	$ 50,290	$ 0	$ 20,887	$ 0	$ 0	$ 0	$ 0	$ 71,177
24004 - LCFF Clerical Support	$ 0	$ 11,106	$ 760	$ 0	$ 0	$ 0	$ 0	$ 11,866
24023 - LCAP Inst Coaches	$ 59,228	$ 0	$ 24,090	$ 0	$ 0	$ 0	$ 0	$ 83,318
49002 - SchoolAdministrationGeneral	$ 244,968	$ 69,521	$ 107,913	$ 0	$ 0	$ 0	$ 0	$ 422,402
50160 - TargetedInstructionalImprAB825	$ 0	$ 18,753	$ 6,481	$ 0	$ 0	$ 0	$ 0	$ 25,234
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 106,869	$ 59,297	$ 0	$ 81,962	$ 0	$ 0	$ 248,128
	$ 2,432,689	$ 256,575	$ 1,071,265	$ 0	$ 81,962	$ 0	$ 0	$ 3,842,491
	$ 2,447,198	$ 259,150	$ 1,075,553	$ 21,438	$ 83,379	$ 0	$ 0	$ 3,886,718
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 0	$ 0	$ 0	$ 32,396	$ 18,301	$ 0	$ 0	$ 50,697
3010 - IASA-Title I Basic Grants-Low	$ 46,125	$ 0	$ 18,964	$ 0	$ 0	$ 0	$ 0	$ 65,089
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 76,437	$ 74,706	$ 0	$ 0	$ 0	$ 0	$ 151,143
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 26,738	$ 19,918	$ 0	$ 0	$ 0	$ 0	$ 46,656
6500 - Special Education	$ 329,371	$ 26,442	$ 166,544	$ 0	$ 0	$ 0	$ 0	$ 522,357
	$ 375,496	$ 129,617	$ 280,132	$ 32,396	$ 18,301	$ 0	$ 0	$ 835,942
TOTAL BUDGET FOR SITE:	$ 2,822,694	$ 388,767	$ 1,355,685	$ 53,834	$ 101,680	$ 0	$ 0	$ 4,722,660

Projected Enrollment:	609
Free & Reduced Price Lunch Program:	75%
English Learner:	23%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Manager Code: 1180

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 18,744	$ 1,059	$ 0	$ 0	$ 19,803
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 1,059	$ 0	$ 0	$ 0	$ 1,059
23030 - LCFF Educ Disadv Youth	$ 27,242	$ 4,646	$ 6,127	$ 112,024	$ 24,000	$ 0	$ 0	$ 174,039
49002 - SchoolAdministrationGeneral	$ 0	$ 1,526	$ 439	$ 4,383	$ 1,000	$ 0	$ 0	$ 7,348
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 1,444	$ 0	$ 0	$ 1,444
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 1,000	$ 0	$ 0	$ 0	$ 1,000
	$ 27,242	**$ 7,985**	**$ 7,103**	**$ 137,210**	**$ 27,503**	**$ 0**	**$ 0**	**$ 207,043**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 1,740,709	$ 0	$ 969,353	$ 0	$ 0	$ 0	$ 0	$ 2,710,062
10104 - GeneralEd,TransK	$ 84,176	$ 0	$ 37,170	$ 0	$ 0	$ 0	$ 0	$ 121,346
10106 - EducProtActFunding	$ 1,155,587	$ 0	$ 222,768	$ 0	$ 0	$ 0	$ 0	$ 1,378,355
12502 - MusicK-6,General	$ 97,781	$ 0	$ 31,023	$ 0	$ 0	$ 0	$ 0	$ 128,804
15502 - NoonDutySupervisionGeneral	$ 0	$ 54,078	$ 4,207	$ 0	$ 0	$ 0	$ 0	$ 58,285
23020 - LCFF English Learners	$ 0	$ 35,642	$ 24,315	$ 0	$ 0	$ 0	$ 0	$ 59,957
23030 - LCFF Educ Disadv Youth	$ 73,149	$ 13,744	$ 30,779	$ 0	$ 0	$ 0	$ 0	$ 117,672
24002 - LCFF Counseling Support	$ 97,461	$ 0	$ 43,885	$ 0	$ 0	$ 0	$ 0	$ 141,346
24004 - LCFF Clerical Support	$ 0	$ 20,152	$ 10,115	$ 0	$ 0	$ 0	$ 0	$ 30,267
49002 - SchoolAdministrationGeneral	$ 308,061	$ 105,890	$ 193,199	$ 0	$ 0	$ 0	$ 0	$ 607,150
50160 - TargetedInstructionalImprAB825	$ 113,116	$ 41,979	$ 81,422	$ 0	$ 0	$ 0	$ 0	$ 236,517
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 159,399	$ 108,951	$ 0	$ 171,638	$ 0	$ 0	$ 439,988
	$ 3,670,040	**$ 430,884**	**$ 1,757,187**	**$ 0**	**$ 171,638**	**$ 0**	**$ 0**	**$ 6,029,749**
	$ 3,697,282	**$ 438,869**	**$ 1,764,290**	**$ 137,210**	**$ 199,141**	**$ 0**	**$ 0**	**$ 6,236,792**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 3,279	$ 3,385	$ 695	$ 168,464	$ 50,232	$ 0	$ 0	$ 226,055
3010 - IASA-Title I Basic Grants-Low	$ 16,778	$ 11,880	$ 6,945	$ 0	$ 0	$ 0	$ 0	$ 35,603
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 24,158	$ 29,895	$ 0	$ 0	$ 0	$ 0	$ 54,053
6500 - Special Education	$ 88,356	$ 25,333	$ 53,996	$ 0	$ 0	$ 0	$ 0	$ 167,685
	$ 108,413	**$ 64,756**	**$ 91,531**	**$ 168,464**	**$ 50,232**	**$ 0**	**$ 0**	**$ 483,396**
TOTAL BUDGET FOR SITE:	**$ 3,805,695**	**$ 503,625**	**$ 1,855,821**	**$ 305,674**	**$ 249,373**	**$ 0**	**$ 0**	**$ 6,720,188**

Projected Enrollment:	981
Free & Reduced Price Lunch Program:	72%
English Learner:	47%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Manager Code: 1190

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 2,682	$ 2,400	$ 0	$ 0	$ 5,082
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 247	$ 0	$ 0	$ 0	$ 247
23030 - LCFF Educ Disadv Youth	$ 562	$ 0	$ 118	$ 10,524	$ 20,345	$ 0	$ 0	$ 31,549
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 992	$ 300	$ 0	$ 0	$ 1,292
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 826	$ 0	$ 0	$ 826
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 187	$ 313	$ 0	$ 0	$ 500
	$ 562	$ 1,813	$ 655	$ 14,632	$ 24,184	$ 0	$ 0	$ 41,846
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 522,063	$ 0	$ 273,400	$ 0	$ 0	$ 0	$ 0	$ 795,463
10106 - EducProtActFunding	$ 303,754	$ 0	$ 58,556	$ 0	$ 0	$ 0	$ 0	$ 362,310
11902 - PhyEd,General	$ 44,984	$ 0	$ 16,217	$ 0	$ 0	$ 0	$ 0	$ 61,201
12502 - MusicK-6,General	$ 43,192	$ 0	$ 18,838	$ 0	$ 0	$ 0	$ 0	$ 62,030
15502 - NoonDutySupervisionGeneral	$ 0	$ 9,372	$ 790	$ 0	$ 0	$ 0	$ 0	$ 10,162
24002 - LCFF Counseling Support	$ 63,907	$ 0	$ 29,480	$ 0	$ 0	$ 0	$ 0	$ 93,387
24007 - LCAP AfterSchProg K8	$ 0	$ 28,543	$ 19,166	$ 0	$ 0	$ 0	$ 0	$ 47,709
49002 - SchoolAdministrationGeneral	$ 125,813	$ 94,196	$ 114,097	$ 0	$ 0	$ 0	$ 0	$ 334,106
50160 - TargetedInstructionalImprAB825	$ 0	$ 22,663	$ 16,061	$ 0	$ 0	$ 0	$ 0	$ 38,724
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 68,702	$ 50,457	$ 0	$ 41,647	$ 0	$ 0	$ 160,806
	$ 1,103,713	$ 223,476	$ 597,062	$ 0	$ 41,647	$ 0	$ 0	$ 1,965,898
	$ 1,104,275	$ 225,289	$ 597,717	$ 14,632	$ 65,831	$ 0	$ 0	$ 2,007,744
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 4,953	$ 0	$ 1,047	$ 7,143	$ 15,120	$ 0	$ 0	$ 28,263
6500 - Special Education	$ 20,694	$ 0	$ 13,272	$ 0	$ 0	$ 0	$ 0	$ 33,966
	$ 25,647	$ 0	$ 14,319	$ 7,143	$ 15,120	$ 0	$ 0	$ 62,229
TOTAL BUDGET FOR SITE:	$ 1,129,922	$ 225,289	$ 612,036	$ 21,775	$ 80,951	$ 0	$ 0	$ 2,069,973

Projected Enrollment:	229
Free & Reduced Price Lunch Program:	40%
English Learner:	5%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Madison K-8

2939 MISSION ROAD
STOCKTON, CA 95204
(209) 933-7240

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1200

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 14,739	$ 705	$ 0	$ 0	$ 15,444
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 752	$ 0	$ 0	$ 0	$ 752
23030 - LCFF Educ Disadv Youth	$ 26,101	$ 0	$ 1,180	$ 15,231	$ 12,334	$ 0	$ 0	$ 54,846
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 2,925	$ 1,000	$ 0	$ 0	$ 3,925
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 826	$ 0	$ 0	$ 826
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 1,000	$ 0	$ 0	$ 0	$ 1,000
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 0	$ 0	$ 0	$ 9,845	$ 0	$ 0	$ 9,845
	$ 26,101	**$ 1,813**	**$ 1,717**	**$ 34,647**	**$ 24,710**	**$ 0**	**$ 0**	**$ 88,988**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 924,281	$ 0	$ 661,607	$ 0	$ 0	$ 0	$ 0	$ 1,585,888
10106 - EducProtActFunding	$ 825,420	$ 0	$ 159,118	$ 0	$ 0	$ 0	$ 0	$ 984,538
11902 - PhyEd,General	$ 89,969	$ 0	$ 38,349	$ 0	$ 0	$ 0	$ 0	$ 128,318
12502 - MusicK-6,General	$ 92,133	$ 0	$ 38,856	$ 0	$ 0	$ 0	$ 0	$ 130,989
15502 - NoonDutySupervisionGeneral	$ 0	$ 39,906	$ 2,968	$ 0	$ 0	$ 0	$ 0	$ 42,874
23030 - LCFF Educ Disadv Youth	$ 84,208	$ 11,212	$ 32,811	$ 0	$ 0	$ 0	$ 0	$ 128,231
24002 - LCFF Counseling Support	$ 111,785	$ 0	$ 49,733	$ 0	$ 0	$ 0	$ 0	$ 161,518
24004 - LCFF Clerical Support	$ 0	$ 27,445	$ 29,990	$ 0	$ 0	$ 0	$ 0	$ 57,435
24023 - LCAP Inst Coaches	$ 53,476	$ 0	$ 23,010	$ 0	$ 0	$ 0	$ 0	$ 76,486
49002 - SchoolAdministrationGeneral	$ 244,244	$ 87,602	$ 115,741	$ 0	$ 0	$ 0	$ 0	$ 447,587
50160 - TargetedInstructionalImprAB825	$ 0	$ 22,663	$ 16,061	$ 0	$ 0	$ 0	$ 0	$ 38,724
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 124,151	$ 82,813	$ 0	$ 70,418	$ 0	$ 0	$ 277,382
	$ 2,425,516	**$ 312,979**	**$ 1,251,057**	**$ 0**	**$ 70,418**	**$ 0**	**$ 0**	**$ 4,059,970**
	$ 2,451,617	**$ 314,792**	**$ 1,252,774**	**$ 34,647**	**$ 95,128**	**$ 0**	**$ 0**	**$ 4,148,958**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 31,976	$ 0	$ 2,264	$ 36,579	$ 7,807	$ 0	$ 0	$ 78,626
6500 - Special Education	$ 0	$ 401	$ 26	$ 0	$ 0	$ 0	$ 0	$ 427
3010 - IASA-Title I Basic Grants-Low	$ 64,828	$ 0	$ 25,514	$ 0	$ 0	$ 0	$ 0	$ 90,342
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 16,859	$ 18,161	$ 0	$ 0	$ 0	$ 0	$ 35,020
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 27,167	$ 29,146	$ 0	$ 0	$ 0	$ 0	$ 56,313
6500 - Special Education	$ 538,301	$ 533,216	$ 731,143	$ 0	$ 0	$ 0	$ 0	$ 1,802,660
	$ 635,105	**$ 577,643**	**$ 806,254**	**$ 36,579**	**$ 7,807**	**$ 0**	**$ 0**	**$ 2,063,388**
TOTAL BUDGET FOR SITE:	**$ 3,086,722**	**$ 892,435**	**$ 2,059,028**	**$ 71,226**	**$ 102,935**	**$ 0**	**$ 0**	**$ 6,212,346**

Projected Enrollment:	696
Free & Reduced Price Lunch Program:	62%
English Learner:	20%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Marshall/Basefield K-8

1141 LEVER BLVD.
STOCKTON, CA 95206
(209) 933-7405

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1210

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 9,777	$ 1,500	$ 0	$ 0	$ 11,277
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 576	$ 0	$ 0	$ 0	$ 576
23030 - LCFF Educ Disadv Youth	$ 9,002	$ 0	$ 1,366	$ 21,193	$ 18,750	$ 0	$ 0	$ 50,311
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 3,306	$ 250	$ 0	$ 0	$ 3,556
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 1,032	$ 0	$ 0	$ 1,032
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
50160 - TargetedInstructionalImprAB825	$ 0	$ 50	$ 31	$ 0	$ 0	$ 0	$ 0	$ 81
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 500	$ 0	$ 0	$ 0	$ 500
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 829	$ 91	$ 0	$ 0	$ 0	$ 0	$ 920
	$ 9,002	**$ 2,692**	**$ 2,025**	**$ 35,352**	**$ 21,532**	**$ 0**	**$ 0**	**$ 70,603**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 815,211	$ 0	$ 540,534	$ 0	$ 0	$ 0	$ 0	$ 1,355,745
10106 - EducProtActFunding	$ 627,318	$ 0	$ 120,931	$ 0	$ 0	$ 0	$ 0	$ 748,249
11902 - PhyEd,General	$ 25,081	$ 0	$ 14,445	$ 0	$ 0	$ 0	$ 0	$ 39,526
12502 - MusicK-6,General	$ 28,604	$ 0	$ 9,189	$ 0	$ 0	$ 0	$ 0	$ 37,793
12841 - K-8 Expulsion Program	$ 90,837	$ 0	$ 38,677	$ 0	$ 0	$ 0	$ 0	$ 129,514
15502 - NoonDutySupervisionGeneral	$ 0	$ 35,391	$ 2,851	$ 0	$ 0	$ 0	$ 0	$ 38,242
23030 - LCFF Educ Disadv Youth	$ 63,906	$ 9,230	$ 27,652	$ 0	$ 0	$ 0	$ 0	$ 100,788
24002 - LCFF Counseling Support	$ 93,527	$ 0	$ 49,273	$ 0	$ 0	$ 0	$ 0	$ 142,800
24004 - LCFF Clerical Support	$ 0	$ 11,987	$ 2,306	$ 0	$ 0	$ 0	$ 0	$ 14,293
24023 - LCAP Inst Coaches	$ 74,490	$ 0	$ 30,847	$ 0	$ 0	$ 0	$ 0	$ 105,337
49002 - SchoolAdministrationGeneral	$ 171,145	$ 84,750	$ 127,636	$ 0	$ 0	$ 0	$ 0	$ 383,531
50160 - TargetedInstructionalImprAB825	$ 37,852	$ 16,641	$ 24,860	$ 0	$ 0	$ 0	$ 0	$ 79,353
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 168,004	$ 109,808	$ 0	$ 189,096	$ 0	$ 0	$ 466,908
	$ 2,027,971	**$ 326,003**	**$ 1,099,009**	**$ 0**	**$ 189,096**	**$ 0**	**$ 0**	**$ 3,642,079**
	$ 2,036,973	**$ 328,695**	**$ 1,101,034**	**$ 35,352**	**$ 210,628**	**$ 0**	**$ 0**	**$ 3,712,682**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 10,561	$ 0	$ 2,230	$ 21,324	$ 8,577	$ 0	$ 0	$ 42,692
6500 - Special Education	$ 0	$ 2,494	$ 209	$ 0	$ 0	$ 0	$ 0	$ 2,703
3010 - IASA-Title I Basic Grants-Low	$ 40,531	$ 9,307	$ 23,560	$ 0	$ 0	$ 0	$ 0	$ 73,398
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 50,915	$ 47,240	$ 0	$ 0	$ 0	$ 0	$ 98,155
3320 - Special Ed-IDEA Preschool Loca	$ 0	$ 1,153	$ 99	$ 0	$ 0	$ 0	$ 0	$ 1,252
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 21,451	$ 27,883	$ 0	$ 0	$ 0	$ 0	$ 49,334
6500 - Special Education	$ 561,647	$ 473,196	$ 734,853	$ 0	$ 0	$ 0	$ 0	$ 1,769,696
	$ 612,739	**$ 558,516**	**$ 836,074**	**$ 21,324**	**$ 8,577**	**$ 0**	**$ 0**	**$ 2,037,230**
TOTAL BUDGET FOR SITE:	**$ 2.649.712**	**$ 887.211**	**$ 1.937.108**	**$ 56.676**	**$ 219.205**	**$ 0**	**$ 0**	**$ 5.749.912**



Marshall/Basefield K-8

1141 LEVER BLVD.
STOCKTON, CA 95206
(209) 933-7405

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total

Projected Enrollment:	533
Free & Reduced Price Lunch Program:	76%
English Learner:	27%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Marshall K-8 Community Day

1141 LEVER BLVD.
STOCKTON, CA 95206
(209) 933-7115

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1215

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Non Discretionary

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Cost Centers								
12827 - Intervention/Alternative	$ 22,507	$ 74,235	$ 94,165	$ 0	$ 0	$ 0	$ 0	$ 190,907
	$ 22,507	$ 74,235	$ 94,165	$ 0	$ 0	$ 0	$ 0	$ 190,907
	$ 22,507	$ 74,235	$ 94,165	$ 0	$ 0	$ 0	$ 0	$ 190,907



McKinley K-8

30 W. NINTH
STOCKTON, CA 95206
(209) 933-7245

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1220

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 18,362	$ 500	$ 0	$ 0	$ 18,862
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 918	$ 0	$ 0	$ 0	$ 918
23030 - LCFF Educ Disadv Youth	$ 39,458	$ 481	$ 4,123	$ 16,054	$ 37,867	$ 0	$ 0	$ 97,983
49002 - SchoolAdministrationGeneral	$ 0	$ 2,500	$ 0	$ 2,054	$ 240	$ 0	$ 0	$ 4,794
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 825	$ 0	$ 0	$ 825
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 1,000	$ 0	$ 0	$ 0	$ 1,000
	$ 39,458	**$ 4,794**	**$ 4,660**	**$ 38,388**	**$ 39,432**	**$ 0**	**$ 0**	**$ 126,732**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 1,502,246	$ 0	$ 945,896	$ 0	$ 0	$ 0	$ 0	$ 2,448,142
10106 - EducProtActFunding	$ 990,503	$ 0	$ 190,945	$ 0	$ 0	$ 0	$ 0	$ 1,181,448
12502 - MusicK-6,General	$ 44,230	$ 0	$ 19,367	$ 0	$ 0	$ 0	$ 0	$ 63,597
12802 - ISS and/or Opportunity Gen	$ 88,460	$ 0	$ 38,071	$ 0	$ 0	$ 0	$ 0	$ 126,531
15502 - NoonDutySupervisionGeneral	$ 0	$ 54,906	$ 4,154	$ 0	$ 0	$ 0	$ 0	$ 59,060
23020 - LCFF English Learners	$ 0	$ 29,487	$ 37,721	$ 0	$ 0	$ 0	$ 0	$ 67,208
23030 - LCFF Educ Disadv Youth	$ 68,782	$ 29,830	$ 30,064	$ 0	$ 0	$ 0	$ 0	$ 128,676
24002 - LCFF Counseling Support	$ 137,819	$ 0	$ 61,327	$ 0	$ 0	$ 0	$ 0	$ 199,146
24004 - LCFF Clerical Support	$ 0	$ 11,838	$ 14,898	$ 0	$ 0	$ 0	$ 0	$ 26,736
24023 - LCAP Inst Coaches	$ 78,050	$ 0	$ 27,277	$ 0	$ 0	$ 0	$ 0	$ 105,327
49002 - SchoolAdministrationGeneral	$ 244,392	$ 97,649	$ 157,691	$ 0	$ 0	$ 0	$ 0	$ 499,732
50160 - TargetedInstructionalImprAB825	$ 61,721	$ 39,680	$ 50,098	$ 0	$ 0	$ 0	$ 0	$ 151,499
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 113,975	$ 76,132	$ 0	$ 90,204	$ 0	$ 0	$ 280,311
	$ 3,216,203	**$ 377,365**	**$ 1,653,641**	**$ 0**	**$ 90,204**	**$ 0**	**$ 0**	**$ 5,337,413**
	$ 3,255,661	**$ 382,159**	**$ 1,658,301**	**$ 38,388**	**$ 129,636**	**$ 0**	**$ 0**	**$ 5,464,145**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 14,753	$ 6,194	$ 4,081	$ 73,976	$ 25,000	$ 0	$ 0	$ 124,004
3010 - IASA-Title I Basic Grants-Low	$ 68,817	$ 0	$ 26,595	$ 0	$ 0	$ 0	$ 0	$ 95,412
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 22,815	$ 17,728	$ 0	$ 0	$ 0	$ 0	$ 40,543
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 19,650	$ 27,376	$ 0	$ 0	$ 0	$ 0	$ 47,026
6500 - Special Education	$ 77,073	$ 11,664	$ 54,967	$ 0	$ 0	$ 0	$ 0	$ 143,704
	$ 160,643	**$ 60,323**	**$ 130,747**	**$ 73,976**	**$ 25,000**	**$ 0**	**$ 0**	**$ 450,689**
TOTAL BUDGET FOR SITE:	**$ 3,416,304**	**$ 442,482**	**$ 1,789,048**	**$ 112,364**	**$ 154,636**	**$ 0**	**$ 0**	**$ 5,914,834**

Projected Enrollment:	850
Free & Reduced Price Lunch Program:	84%
English Learner:	48%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Manager Code: 1230

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 8,511	$ 3,093	$ 0	$ 0	$ 11,604
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 613	$ 0	$ 0	$ 0	$ 613
23030 - LCFF Educ Disadv Youth	$ 11,618	$ 4,000	$ 3,227	$ 1,805	$ 5,500	$ 0	$ 0	$ 26,150
49002 - SchoolAdministrationGeneral	$ 1,500	$ 0	$ 0	$ 2,104	$ 600	$ 0	$ 0	$ 4,204
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 413	$ 0	$ 0	$ 413
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 276	$ 224	$ 0	$ 0	$ 500
	$ 13,118	**$ 5,813**	**$ 3,764**	**$ 13,309**	**$ 9,830**	**$ 0**	**$ 0**	**$ 45,834**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 1,071,623	$ 0	$ 660,332	$ 0	$ 0	$ 0	$ 0	$ 1,731,955
10106 - EducProtActFunding	$ 693,353	$ 0	$ 133,661	$ 0	$ 0	$ 0	$ 0	$ 827,014
11902 - PhyEd,General	$ 46,043	$ 0	$ 21,862	$ 0	$ 0	$ 0	$ 0	$ 67,905
12502 - MusicK-6,General	$ 41,515	$ 0	$ 21,720	$ 0	$ 0	$ 0	$ 0	$ 63,235
15502 - NoonDutySupervisionGeneral	$ 0	$ 31,872	$ 2,447	$ 0	$ 0	$ 0	$ 0	$ 34,319
23030 - LCFF Educ Disadv Youth	$ 85,388	$ 13,095	$ 31,053	$ 0	$ 0	$ 0	$ 0	$ 129,536
24002 - LCFF Counseling Support	$ 81,516	$ 0	$ 34,140	$ 0	$ 0	$ 0	$ 0	$ 115,656
24004 - LCFF Clerical Support	$ 0	$ 12,107	$ 3,506	$ 0	$ 0	$ 0	$ 0	$ 15,613
24009 - LCFF EL Support	$ 0	$ 34,496	$ 16,005	$ 0	$ 0	$ 0	$ 0	$ 50,501
24023 - LCAP Inst Coaches	$ 55,486	$ 0	$ 19,927	$ 0	$ 0	$ 0	$ 0	$ 75,413
49002 - SchoolAdministrationGeneral	$ 190,928	$ 87,652	$ 130,156	$ 0	$ 0	$ 0	$ 0	$ 408,736
50160 - TargetedInstructionalImprAB825	$ 0	$ 22,663	$ 16,061	$ 0	$ 0	$ 0	$ 0	$ 38,724
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 116,082	$ 74,492	$ 0	$ 62,807	$ 0	$ 0	$ 253,381
	$ 2,265,852	**$ 317,967**	**$ 1,165,362**	**$ 0**	**$ 62,807**	**$ 0**	**$ 0**	**$ 3,811,988**
	$ 2,278,970	**$ 323,780**	**$ 1,169,126**	**$ 13,309**	**$ 72,637**	**$ 0**	**$ 0**	**$ 3,857,822**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 30,693	$ 0	$ 5,844	$ 59,631	$ 9,139	$ 0	$ 0	$ 105,307
3010 - IASA-Title I Basic Grants-Low	$ 16,768	$ 15,501	$ 9,512	$ 0	$ 0	$ 0	$ 0	$ 41,781
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 21,891	$ 27,913	$ 0	$ 0	$ 0	$ 0	$ 49,804
6500 - Special Education	$ 62,774	$ 32,001	$ 63,141	$ 0	$ 0	$ 0	$ 0	$ 157,916
	$ 110,235	**$ 69,393**	**$ 106,410**	**$ 59,631**	**$ 9,139**	**$ 0**	**$ 0**	**$ 354,808**
TOTAL BUDGET FOR SITE:	**$ 2,389,205**	**$ 393,173**	**$ 1,275,536**	**$ 72,940**	**$ 81,776**	**$ 0**	**$ 0**	**$ 4,212,630**

Projected Enrollment:	568
Free & Reduced Price Lunch Program:	82%
English Learner:	45%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Montezuma K-8

2843 FARMINGTON
STOCKTON, CA 95206
(209) 933-7255

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1240

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 15,332	$ 600	$ 0	$ 0	$ 15,932
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 805	$ 0	$ 0	$ 0	$ 805
23030 - LCFF Educ Disadv Youth	$ 24,937	$ 0	$ 3,488	$ 11,665	$ 3,870	$ 0	$ 0	$ 43,960
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 4,202	$ 600	$ 0	$ 0	$ 4,802
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 826	$ 0	$ 0	$ 826
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 1,000	$ 0	$ 0	$ 0	$ 1,000
	$ 24,937	**$ 1,813**	**$ 4,025**	**$ 33,004**	**$ 5,896**	**$ 0**	**$ 0**	**$ 69,675**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 906,252	$ 0	$ 598,126	$ 0	$ 0	$ 0	$ 0	$ 1,504,378
10104 - GeneralEd,TransK	$ 52,094	$ 0	$ 28,566	$ 0	$ 0	$ 0	$ 0	$ 80,660
10106 - EducProtActFunding	$ 825,420	$ 0	$ 159,118	$ 0	$ 0	$ 0	$ 0	$ 984,538
11902 - PhyEd,General	$ 53,579	$ 0	$ 28,818	$ 0	$ 0	$ 0	$ 0	$ 82,397
15502 - NoonDutySupervisionGeneral	$ 0	$ 37,486	$ 3,013	$ 0	$ 0	$ 0	$ 0	$ 40,499
23020 - LCFF English Learners	$ 0	$ 14,704	$ 2,542	$ 0	$ 0	$ 0	$ 0	$ 17,246
23030 - LCFF Educ Disadv Youth	$ 79,108	$ 20,748	$ 57,803	$ 0	$ 0	$ 0	$ 0	$ 157,659
24002 - LCFF Counseling Support	$ 79,720	$ 0	$ 26,739	$ 0	$ 0	$ 0	$ 0	$ 106,459
24004 - LCFF Clerical Support	$ 0	$ 3,675	$ 3,363	$ 0	$ 0	$ 0	$ 0	$ 7,038
24023 - LCAP Inst Coaches	$ 52,807	$ 0	$ 23,062	$ 0	$ 0	$ 0	$ 0	$ 75,869
49002 - SchoolAdministrationGeneral	$ 255,145	$ 63,651	$ 127,857	$ 0	$ 0	$ 0	$ 0	$ 446,653
50160 - TargetedInstructionalImprAB825	$ 0	$ 22,529	$ 16,032	$ 0	$ 0	$ 0	$ 0	$ 38,561
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 121,331	$ 81,302	$ 0	$ 99,277	$ 0	$ 0	$ 301,910
	$ 2,304,125	**$ 284,124**	**$ 1,156,341**	**$ 0**	**$ 99,277**	**$ 0**	**$ 0**	**$ 3,843,867**
	$ 2,329,062	**$ 285,937**	**$ 1,160,366**	**$ 33,004**	**$ 105,173**	**$ 0**	**$ 0**	**$ 3,913,542**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 18,900	$ 0	$ 3,393	$ 35,038	$ 4,000	$ 0	$ 0	$ 61,331
3010 - IASA-Title I Basic Grants-Low	$ 74,472	$ 0	$ 29,215	$ 0	$ 0	$ 0	$ 0	$ 103,687
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 88,502	$ 92,694	$ 0	$ 0	$ 0	$ 0	$ 181,196
3327 - SpEdMentalHlth PartBSec611	$ 87,261	$ 25,894	$ 57,381	$ 0	$ 0	$ 0	$ 0	$ 170,536
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 22,565	$ 29,700	$ 0	$ 0	$ 0	$ 0	$ 52,265
6500 - Special Education	$ 319,444	$ 124,238	$ 237,364	$ 0	$ 0	$ 0	$ 0	$ 681,046
6512 - SpecEdMentalHlthSvs	$ 219,179	$ 181,913	$ 275,700	$ 0	$ 0	$ 0	$ 0	$ 676,792
	$ 719,256	**$ 443,112**	**$ 725,447**	**$ 35,038**	**$ 4,000**	**$ 0**	**$ 0**	**$ 1,926,853**
TOTAL BUDGET FOR SITE:	**$ 3.048.318**	**$ 729.049**	**$ 1.885.813**	**$ 68.042**	**$ 109.173**	**$ 0**	**$ 0**	**$ 5.840.395**

Projected Enrollment:	745
Free & Reduced Price Lunch Program:	76%
English Learner:	42%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Peyton K-8

2525 GOLDBROOK DRIVE
STOCKTON, CA 95212
(209) 933-7420

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1260

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 15,484	$ 3,200	$ 0	$ 0	$ 18,684
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 809	$ 100	$ 0	$ 0	$ 909
23030 - LCFF Educ Disadv Youth	$ 27,788	$ 0	$ 5,896	$ 16,666	$ 0	$ 0	$ 0	$ 50,350
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 4,589	$ 160	$ 0	$ 0	$ 4,749
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 310	$ 0	$ 0	$ 310
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 1,000	$ 0	$ 0	$ 0	$ 1,000
	$ 27,788	**$ 1,813**	**$ 6,433**	**$ 38,548**	**$ 3,770**	**$ 0**	**$ 0**	**$ 78,352**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 1,381,568	$ 0	$ 787,007	$ 0	$ 0	$ 0	$ 0	$ 2,168,575
10104 - GeneralEd,TransK	$ 71,671	$ 0	$ 25,212	$ 0	$ 0	$ 0	$ 0	$ 96,883
10106 - EducProtActFunding	$ 957,486	$ 0	$ 184,579	$ 0	$ 0	$ 0	$ 0	$ 1,142,065
11902 - PhyEd,General	$ 7,578	$ 0	$ 3,273	$ 0	$ 0	$ 0	$ 0	$ 10,851
12502 - MusicK-6,General	$ 74,614	$ 0	$ 30,283	$ 0	$ 0	$ 0	$ 0	$ 104,897
15502 - NoonDutySupervisionGeneral	$ 0	$ 49,846	$ 4,746	$ 0	$ 0	$ 0	$ 0	$ 54,592
23030 - LCFF Educ Disadv Youth	$ 59,972	$ 15,465	$ 26,248	$ 0	$ 0	$ 0	$ 0	$ 101,685
24002 - LCFF Counseling Support	$ 126,982	$ 0	$ 39,901	$ 0	$ 0	$ 0	$ 0	$ 166,883
24004 - LCFF Clerical Support	$ 0	$ 17,483	$ 11,797	$ 0	$ 0	$ 0	$ 0	$ 29,280
24023 - LCAP Inst Coaches	$ 74,483	$ 0	$ 31,174	$ 0	$ 0	$ 0	$ 0	$ 105,657
49002 - SchoolAdministrationGeneral	$ 261,864	$ 87,899	$ 168,248	$ 0	$ 0	$ 0	$ 0	$ 518,011
50160 - TargetedInstructionalImprAB825	$ 0	$ 40,589	$ 37,219	$ 0	$ 0	$ 0	$ 0	$ 77,808
51632 - PhysicalEducTchrIncentiveGrant	$ 86,294	$ 0	$ 37,607	$ 0	$ 0	$ 0	$ 0	$ 123,901
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 139,723	$ 81,819	$ 0	$ 158,888	$ 0	$ 0	$ 380,430
	$ 3,102,512	**$ 351,005**	**$ 1,469,113**	**$ 0**	**$ 158,888**	**$ 0**	**$ 0**	**$ 5,081,518**
	$ 3,130,300	**$ 352,818**	**$ 1,475,546**	**$ 38,548**	**$ 162,658**	**$ 0**	**$ 0**	**$ 5,159,870**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 0	$ 0	$ 0	$ 52,156	$ 23,208	$ 0	$ 0	$ 75,364
6500 - Special Education	$ 0	$ 1,137	$ 326	$ 0	$ 0	$ 0	$ 0	$ 1,463
3010 - IASA-Title I Basic Grants-Low	$ 50,746	$ 0	$ 20,066	$ 0	$ 0	$ 0	$ 0	$ 70,812
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 57,698	$ 38,666	$ 0	$ 0	$ 0	$ 0	$ 96,364
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 25,381	$ 30,601	$ 0	$ 0	$ 0	$ 0	$ 55,982
6500 - Special Education	$ 387,172	$ 348,985	$ 509,822	$ 0	$ 0	$ 0	$ 0	$ 1,245,979
	$ 437,918	**$ 433,201**	**$ 599,481**	**$ 52,156**	**$ 23,208**	**$ 0**	**$ 0**	**$ 1,545,964**
TOTAL BUDGET FOR SITE:	**$ 3,568,218**	**$ 786,019**	**$ 2,075,027**	**$ 90,704**	**$ 185,866**	**$ 0**	**$ 0**	**$ 6,705,834**

Projected Enrollment:	842
Free & Reduced Price Lunch Program:	69%
English Learner:	18%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Primary Years Academy K-8
1540 N LINCOLN STREET
STOCKTON, CA 95204

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1270

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 1,022	$ 0	$ 47	$ 6,011	$ 265	$ 0	$ 0	$ 7,345
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 357	$ 0	$ 0	$ 0	$ 357
12932 - GnEdInternationalBaccalaureate	$ 358	$ 0	$ 65	$ 1,100	$ 21,619	$ 0	$ 0	$ 23,142
23030 - LCFF Educ Disadv Youth	$ 10,741	$ 0	$ 2,269	$ 3,283	$ 7,223	$ 0	$ 0	$ 23,516
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 1,125	$ 782	$ 0	$ 0	$ 1,907
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 413	$ 0	$ 0	$ 413
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 500	$ 0	$ 0	$ 0	$ 500
	$ 12,121	**$ 1,813**	**$ 2,918**	**$ 12,376**	**$ 30,302**	**$ 0**	**$ 0**	**$ 59,530**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 730,514	$ 0	$ 406,120	$ 0	$ 0	$ 0	$ 0	$ 1,136,634
10106 - EducProtActFunding	$ 429,218	$ 0	$ 82,744	$ 0	$ 0	$ 0	$ 0	$ 511,962
12932 - GnEdInternationalBaccalaureate	$ 170,096	$ 10,172	$ 73,904	$ 0	$ 0	$ 0	$ 0	$ 254,172
15502 - NoonDutySupervisionGeneral	$ 0	$ 24,499	$ 2,063	$ 0	$ 0	$ 0	$ 0	$ 26,562
24002 - LCFF Counseling Support	$ 35,374	$ 0	$ 13,381	$ 0	$ 0	$ 0	$ 0	$ 48,755
24023 - LCAP Inst Coaches	$ 49,930	$ 0	$ 20,740	$ 0	$ 0	$ 0	$ 0	$ 70,670
49002 - SchoolAdministrationGeneral	$ 88,934	$ 103,832	$ 101,095	$ 0	$ 0	$ 0	$ 0	$ 293,861
50160 - TargetedInstructionalImprAB825	$ 41,430	$ 0	$ 24,977	$ 0	$ 0	$ 0	$ 0	$ 66,407
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 36,180	$ 25,058	$ 0	$ 1,881	$ 0	$ 0	$ 63,119
	$ 1,545,496	**$ 174,683**	**$ 750,082**	**$ 0**	**$ 1,881**	**$ 0**	**$ 0**	**$ 2,472,142**
	$ 1,557,617	**$ 176,496**	**$ 753,000**	**$ 12,376**	**$ 32,183**	**$ 0**	**$ 0**	**$ 2,531,672**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 14,956	$ 233	$ 2,346	$ 25,853	$ 17,073	$ 0	$ 0	$ 60,461
3010 - IASA-Title I Basic Grants-Low	$ 0	$ 0	$ 15	$ 0	$ 0	$ 0	$ 0	$ 15
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 26,672	$ 30,816	$ 0	$ 0	$ 0	$ 0	$ 57,488
6500 - Special Education	$ 5,224	$ 9,550	$ 8,741	$ 0	$ 0	$ 0	$ 0	$ 23,515
	$ 20,180	**$ 36,455**	**$ 41,918**	**$ 25,853**	**$ 17,073**	**$ 0**	**$ 0**	**$ 141,479**
TOTAL BUDGET FOR SITE:	**$ 1,577,797**	**$ 212,951**	**$ 794,918**	**$ 38,229**	**$ 49,256**	**$ 0**	**$ 0**	**$ 2,673,151**

Projected Enrollment:	331
Free & Reduced Price Lunch Program:	48%
English Learner:	13%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Pulliam K-8

230 PRESIDIO WAY
STOCKTON, CA 95207
(209) 933-7265

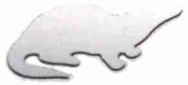
STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1280

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 900	$ 0	$ 375	$ 13,921	$ 800	$ 0	$ 0	$ 15,996
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 866	$ 0	$ 0	$ 0	$ 866
23030 - LCFF Educ Disadv Youth	$ 40,631	$ 0	$ 9,772	$ 38,140	$ 11,900	$ 0	$ 0	$ 100,443
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 5,123	$ 1,200	$ 0	$ 0	$ 6,323
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 413	$ 0	$ 0	$ 413
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 1,000	$ 0	$ 0	$ 0	$ 1,000
	$ 41,531	**$ 1,813**	**$ 10,684**	**$ 59,050**	**$ 14,313**	**$ 0**	**$ 0**	**$ 127,391**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 1,150,746	$ 0	$ 708,662	$ 0	$ 0	$ 0	$ 0	$ 1,859,408
10104 - GeneralEd,TransK	$ 50,662	$ 0	$ 30,872	$ 0	$ 0	$ 0	$ 0	$ 81,534
10106 - EducProtActFunding	$ 891,454	$ 0	$ 171,851	$ 0	$ 0	$ 0	$ 0	$ 1,063,305
15502 - NoonDutySupervisionGeneral	$ 0	$ 49,624	$ 3,507	$ 0	$ 0	$ 0	$ 0	$ 53,131
23030 - LCFF Educ Disadv Youth	$ 59,517	$ 27,399	$ 41,094	$ 0	$ 0	$ 0	$ 0	$ 128,010
24002 - LCFF Counseling Support	$ 135,455	$ 0	$ 63,321	$ 0	$ 0	$ 0	$ 0	$ 198,776
24004 - LCFF Clerical Support	$ 0	$ 13,450	$ 8,618	$ 0	$ 0	$ 0	$ 0	$ 22,068
24023 - LCAP Inst Coaches	$ 48,256	$ 0	$ 21,937	$ 0	$ 0	$ 0	$ 0	$ 70,193
49002 - SchoolAdministrationGeneral	$ 255,038	$ 101,217	$ 172,505	$ 0	$ 0	$ 0	$ 0	$ 528,760
50160 - TargetedInstructionalImprAB825	$ 0	$ 32,947	$ 23,480	$ 0	$ 0	$ 0	$ 0	$ 56,427
51632 - PhysicalEducTchrIncentiveGrant	$ 50,162	$ 0	$ 14,032	$ 0	$ 0	$ 0	$ 0	$ 64,194
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 117,616	$ 77,398	$ 0	$ 59,167	$ 0	$ 0	$ 254,181
	$ 2,641,290	**$ 342,253**	**$ 1,337,277**	**$ 0**	**$ 59,167**	**$ 0**	**$ 0**	**$ 4,379,987**
	$ 2,682,821	**$ 344,066**	**$ 1,347,961**	**$ 59,050**	**$ 73,480**	**$ 0**	**$ 0**	**$ 4,507,378**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 3,628	$ 0	$ 1,372	$ 50,995	$ 15,000	$ 0	$ 0	$ 70,995
6500 - Special Education	$ 0	$ 1,359	$ 16	$ 0	$ 0	$ 0	$ 0	$ 1,375
3010 - IASA-Title I Basic Grants-Low	$ 74,980	$ 0	$ 29,679	$ 0	$ 0	$ 0	$ 0	$ 104,659
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 97,816	$ 100,201	$ 0	$ 0	$ 0	$ 0	$ 198,017
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 21,563	$ 30,360	$ 0	$ 0	$ 0	$ 0	$ 51,923
6500 - Special Education	$ 272,152	$ 264,500	$ 371,624	$ 0	$ 0	$ 0	$ 0	$ 908,276
	$ 350,760	**$ 385,238**	**$ 533,252**	**$ 50,995**	**$ 15,000**	**$ 0**	**$ 0**	**$ 1,335,245**
TOTAL BUDGET FOR SITE:	**$ 3.033.581**	**$ 729.304**	**$ 1.881.213**	**$ 110.045**	**$ 88.480**	**$ 0**	**$ 0**	**$ 5.842.623**

Projected Enrollment:	802
Free & Reduced Price Lunch Program:	68%
English Learner:	21%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Rio Calaveras K-8

1819 EAST BIANCHI
STOCKTON, CA 95210
(209) 933-7270

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1290

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 20,078	$ 825	$ 0	$ 0	$ 20,903
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 1,017	$ 0	$ 0	$ 0	$ 1,017
23030 - LCFF Educ Disadv Youth	$ 15,025	$ 4,841	$ 4,547	$ 31,947	$ 34,220	$ 0	$ 0	$ 90,580
49002 - SchoolAdministrationGeneral	$ 0	$ 1,991	$ 0	$ 2,813	$ 509	$ 0	$ 0	$ 5,313
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 826	$ 0	$ 0	$ 826
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
50160 - TargetedInstructionalImprAB825	$ 0	$ 200	$ 49	$ 0	$ 0	$ 0	$ 0	$ 249
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 939	$ 61	$ 0	$ 0	$ 1,000
	$ 15,025	$ 8,845	$ 5,133	$ 56,794	$ 36,441	$ 0	$ 0	$ 122,238
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 1,786,619	$ 0	$ 968,326	$ 0	$ 0	$ 0	$ 0	$ 2,754,945
10106 - EducProtActFunding	$ 1,122,570	$ 0	$ 216,403	$ 0	$ 0	$ 0	$ 0	$ 1,338,973
11902 - PhyEd,General	$ 162,118	$ 0	$ 67,543	$ 0	$ 0	$ 0	$ 0	$ 229,661
12502 - MusicK-6,General	$ 35,769	$ 0	$ 17,261	$ 0	$ 0	$ 0	$ 0	$ 53,030
15502 - NoonDutySupervisionGeneral	$ 0	$ 55,838	$ 4,372	$ 0	$ 0	$ 0	$ 0	$ 60,210
23020 - LCFF English Learners	$ 0	$ 9,812	$ 1,789	$ 0	$ 0	$ 0	$ 0	$ 11,601
23030 - LCFF Educ Disadv Youth	$ 61,827	$ 22,355	$ 38,649	$ 0	$ 0	$ 0	$ 0	$ 122,831
24002 - LCFF Counseling Support	$ 88,041	$ 0	$ 38,221	$ 0	$ 0	$ 0	$ 0	$ 126,262
24004 - LCFF Clerical Support	$ 0	$ 18,989	$ 7,746	$ 0	$ 0	$ 0	$ 0	$ 26,735
49002 - SchoolAdministrationGeneral	$ 231,831	$ 93,418	$ 153,561	$ 0	$ 0	$ 0	$ 0	$ 478,810
50160 - TargetedInstructionalImprAB825	$ 0	$ 39,677	$ 31,033	$ 0	$ 0	$ 0	$ 0	$ 70,710
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 118,172	$ 87,306	$ 0	$ 114,399	$ 0	$ 0	$ 319,877
	$ 3,488,775	$ 358,261	$ 1,632,210	$ 0	$ 114,399	$ 0	$ 0	$ 5,593,645
	$ 3,503,800	$ 367,106	$ 1,637,343	$ 56,794	$ 150,840	$ 0	$ 0	$ 5,715,883
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 27,243	$ 0	$ 1,725	$ 69,106	$ 55,265	$ 0	$ 0	$ 153,339
6500 - Special Education	$ 0	$ 301	$ 13	$ 0	$ 0	$ 0	$ 0	$ 314
3010 - IASA-Title I Basic Grants-Low	$ 34,023	$ 0	$ 13,820	$ 0	$ 0	$ 0	$ 0	$ 47,843
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 24,050	$ 30,051	$ 0	$ 0	$ 0	$ 0	$ 54,101
6500 - Special Education	$ 70,644	$ 17,996	$ 46,044	$ 0	$ 0	$ 0	$ 0	$ 134,684
	$ 131,910	$ 42,347	$ 91,653	$ 69,106	$ 55,265	$ 0	$ 0	$ 390,281
TOTAL BUDGET FOR SITE:	$ 3,635,710	$ 409,453	$ 1,728,996	$ 125,900	$ 206,105	$ 0	$ 0	$ 6,106,164

Projected Enrollment:	942
Free & Reduced Price Lunch Program:	81%
English Learner:	22%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Roosevelt K-8
776 S. BROADWAY
STOCKTON, CA 95205
(209) 933-7275

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1300

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 10,345	$ 306	$ 0	$ 0	$ 10,651
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 518	$ 0	$ 0	$ 0	$ 518
23030 - LCFF Educ Disadv Youth	$ 4,128	$ 0	$ 872	$ 30,579	$ 1,000	$ 0	$ 0	$ 36,579
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 2,157	$ 550	$ 0	$ 0	$ 2,707
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 825	$ 0	$ 0	$ 825
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 500	$ 0	$ 0	$ 0	$ 500
	$ 4,128	**$ 1,813**	**$ 1,409**	**$ 44,099**	**$ 2,681**	**$ 0**	**$ 0**	**$ 54,130**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 650,483	$ 0	$ 407,756	$ 0	$ 0	$ 0	$ 0	$ 1,058,239
10106 - EducProtActFunding	$ 561,285	$ 0	$ 108,200	$ 0	$ 0	$ 0	$ 0	$ 669,485
15502 - NoonDutySupervisionGeneral	$ 0	$ 24,792	$ 1,805	$ 0	$ 0	$ 0	$ 0	$ 26,597
23020 - LCFF English Learners	$ 0	$ 16,729	$ 2,730	$ 0	$ 0	$ 0	$ 0	$ 19,459
23030 - LCFF Educ Disadv Youth	$ 37,084	$ 0	$ 14,996	$ 0	$ 0	$ 0	$ 0	$ 52,080
24002 - LCFF Counseling Support	$ 93,421	$ 0	$ 37,884	$ 0	$ 0	$ 0	$ 0	$ 131,305
24021 - LCAP CommunitySchools	$ 0	$ 47,496	$ 44,809	$ 0	$ 0	$ 0	$ 0	$ 92,305
24023 - LCAP Inst Coaches	$ 54,658	$ 0	$ 23,127	$ 0	$ 0	$ 0	$ 0	$ 77,785
49002 - SchoolAdministrationGeneral	$ 233,464	$ 85,734	$ 134,306	$ 0	$ 0	$ 0	$ 0	$ 453,504
50160 - TargetedInstructionalImprAB825	$ 70,099	$ 22,264	$ 42,197	$ 0	$ 0	$ 0	$ 0	$ 134,560
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 73,950	$ 56,291	$ 0	$ 89,550	$ 0	$ 0	$ 219,791
	$ 1,700,494	**$ 270,965**	**$ 874,101**	**$ 0**	**$ 89,550**	**$ 0**	**$ 0**	**$ 2,935,110**
	$ 1,704,622	**$ 272,778**	**$ 875,510**	**$ 44,099**	**$ 92,231**	**$ 0**	**$ 0**	**$ 2,989,240**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 21,709	$ 310	$ 4,301	$ 41,505	$ 4,135	$ 0	$ 0	$ 71,960
3010 - IASA-Title I Basic Grants-Low	$ 36,130	$ 0	$ 14,382	$ 0	$ 0	$ 0	$ 0	$ 50,512
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 91,651	$ 82,655	$ 0	$ 0	$ 0	$ 0	$ 174,306
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 28,280	$ 31,907	$ 0	$ 0	$ 0	$ 0	$ 60,187
6500 - Special Education	$ 204,567	$ 23,769	$ 112,481	$ 0	$ 0	$ 0	$ 0	$ 340,817
	$ 262,406	**$ 144,010**	**$ 245,726**	**$ 41,505**	**$ 4,135**	**$ 0**	**$ 0**	**$ 697,782**
TOTAL BUDGET FOR SITE:	**$ 1.967.028**	**$ 416.788**	**$ 1.121.236**	**$ 85.604**	**$ 96.366**	**$ 0**	**$ 0**	**$ 3.687.022**

Projected Enrollment:	480
Free & Reduced Price Lunch Program:	74%
English Learner:	41%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



San Joaquin K-8

2020 SOUTH FRESNO AVENUE
STOCKTON, CA 95206
(209) 933-7280

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1310

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 1,043	$ 60	$ 59	$ 11,515	$ 5,297	$ 0	$ 0	$ 17,974
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 875	$ 0	$ 0	$ 0	$ 875
23030 - LCFF Educ Disadv Youth	$ 11,053	$ 2,124	$ 1,048	$ 13,740	$ 5,289	$ 0	$ 0	$ 33,254
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 3,918	$ 650	$ 0	$ 0	$ 4,568
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 3,298	$ 0	$ 0	$ 3,298
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 1,000	$ 0	$ 0	$ 0	$ 1,000
	$ 12,096	**$ 3,997**	**$ 1,644**	**$ 31,048**	**$ 14,534**	**$ 0**	**$ 0**	**$ 63,319**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 1,233,626	$ 0	$ 765,956	$ 0	$ 0	$ 0	$ 0	$ 1,999,582
10106 - EducProtActFunding	$ 924,470	$ 0	$ 178,213	$ 0	$ 0	$ 0	$ 0	$ 1,102,683
11902 - PhyEd,General	$ 87,510	$ 0	$ 36,534	$ 0	$ 0	$ 0	$ 0	$ 124,044
12502 - MusicK-6,General	$ 25,081	$ 0	$ 5,219	$ 0	$ 0	$ 0	$ 0	$ 30,300
15502 - NoonDutySupervisionGeneral	$ 0	$ 38,747	$ 3,683	$ 0	$ 0	$ 0	$ 0	$ 42,430
23030 - LCFF Educ Disadv Youth	$ 102,616	$ 31,157	$ 60,050	$ 0	$ 0	$ 0	$ 0	$ 193,823
24002 - LCFF Counseling Support	$ 88,637	$ 0	$ 39,949	$ 0	$ 0	$ 0	$ 0	$ 128,586
24004 - LCFF Clerical Support	$ 0	$ 16,159	$ 18,426	$ 0	$ 0	$ 0	$ 0	$ 34,585
24023 - LCAP Inst Coaches	$ 68,131	$ 0	$ 30,049	$ 0	$ 0	$ 0	$ 0	$ 98,180
49002 - SchoolAdministrationGeneral	$ 279,146	$ 98,604	$ 165,495	$ 0	$ 0	$ 0	$ 0	$ 543,245
50160 - TargetedInstructionalImprAB825	$ 48,890	$ 42,763	$ 60,392	$ 0	$ 0	$ 0	$ 0	$ 152,045
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 95,165	$ 44,712	$ 0	$ 113,430	$ 0	$ 0	$ 253,307
	$ 2,858,107	**$ 322,595**	**$ 1,408,678**	**$ 0**	**$ 113,430**	**$ 0**	**$ 0**	**$ 4,702,810**
	$ 2,870,203	**$ 326,592**	**$ 1,410,322**	**$ 31,048**	**$ 127,964**	**$ 0**	**$ 0**	**$ 4,766,129**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 46,901	$ 0	$ 4,177	$ 35,035	$ 44,100	$ 0	$ 0	$ 130,213
6500 - Special Education	$ 138	$ 0	$ 7	$ 0	$ 0	$ 0	$ 0	$ 145
3010 - IASA-Title I Basic Grants-Low	$ 18,687	$ 0	$ 7,608	$ 0	$ 0	$ 0	$ 0	$ 26,295
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 57,088	$ 61,546	$ 0	$ 0	$ 0	$ 0	$ 118,634
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 24,158	$ 31,052	$ 0	$ 0	$ 0	$ 0	$ 55,210
6500 - Special Education	$ 243,874	$ 23,342	$ 152,221	$ 0	$ 0	$ 0	$ 0	$ 419,437
	$ 309,600	**$ 104,588**	**$ 256,611**	**$ 35,035**	**$ 44,100**	**$ 0**	**$ 0**	**$ 749,934**
TOTAL BUDGET FOR SITE:	**$ 3.179.803**	**$ 431.180**	**$ 1.666.933**	**$ 66.083**	**$ 172.064**	**$ 0**	**$ 0**	**$ 5.516.063**

Projected Enrollment:	810
Free & Reduced Price Lunch Program:	56%
English Learner:	28%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Spanos K-8

536 SOUTH CALIFORNIA ST
STOCKTON, CA 95203
(209) 933-7470

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1320

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 10,501	$ 1,060	$ 0	$ 0	$ 11,561
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 563	$ 0	$ 0	$ 0	$ 563
23020 - LCFF English Learners	$ 0	$ 0	$ 22	$ 0	$ 0	$ 0	$ 0	$ 22
23030 - LCFF Educ Disadv Youth	$ 3,591	$ 1,188	$ 60	$ 8,607	$ 0	$ 0	$ 0	$ 13,446
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 2,286	$ 652	$ 0	$ 0	$ 2,938
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 207	$ 0	$ 0	$ 207
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
50160 - TargetedInstructionalImprAB825	$ 0	$ 128	$ 33	$ 0	$ 0	$ 0	$ 0	$ 161
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 500	$ 0	$ 0	$ 0	$ 500
	$ 3,591	**$ 3,129**	**$ 652**	**$ 22,457**	**$ 1,919**	**$ 0**	**$ 0**	**$ 31,748**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 863,318	$ 0	$ 465,897	$ 0	$ 0	$ 0	$ 0	$ 1,329,215
10106 - EducProtActFunding	$ 561,285	$ 0	$ 108,200	$ 0	$ 0	$ 0	$ 0	$ 669,485
11902 - PhyEd,General	$ 41,026	$ 0	$ 18,327	$ 0	$ 0	$ 0	$ 0	$ 59,353
15502 - NoonDutySupervisionGeneral	$ 0	$ 32,907	$ 2,190	$ 0	$ 0	$ 0	$ 0	$ 35,097
23020 - LCFF English Learners	$ 0	$ 9,307	$ 8,556	$ 0	$ 0	$ 0	$ 0	$ 17,863
23030 - LCFF Educ Disadv Youth	$ 102,616	$ 15,817	$ 37,491	$ 0	$ 0	$ 0	$ 0	$ 155,924
24002 - LCFF Counseling Support	$ 61,203	$ 0	$ 27,348	$ 0	$ 0	$ 0	$ 0	$ 88,551
24023 - LCAP Inst Coaches	$ 82,839	$ 0	$ 33,007	$ 0	$ 0	$ 0	$ 0	$ 115,846
49002 - SchoolAdministrationGeneral	$ 186,410	$ 91,680	$ 118,863	$ 0	$ 0	$ 0	$ 0	$ 396,953
50160 - TargetedInstructionalImprAB825	$ 48,891	$ 22,638	$ 45,025	$ 0	$ 0	$ 0	$ 0	$ 116,554
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 94,212	$ 67,722	$ 0	$ 79,072	$ 0	$ 0	$ 241,006
	$ 1,947,588	**$ 266,561**	**$ 932,626**	**$ 0**	**$ 79,072**	**$ 0**	**$ 0**	**$ 3,225,847**
	$ 1,951,179	**$ 269,690**	**$ 933,278**	**$ 22,457**	**$ 80,991**	**$ 0**	**$ 0**	**$ 3,257,595**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 3,751	$ 0	$ 86	$ 42,330	$ 31,246	$ 0	$ 0	$ 77,413
3010 - IASA-Title I Basic Grants-Low	$ 20,523	$ 16,810	$ 10,461	$ 0	$ 0	$ 0	$ 0	$ 47,794
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 24,800	$ 28,900	$ 0	$ 0	$ 0	$ 0	$ 53,700
6500 - Special Education	$ 61,690	$ 28,796	$ 51,962	$ 0	$ 0	$ 0	$ 0	$ 142,448
	$ 85,964	**$ 70,406**	**$ 91,409**	**$ 42,330**	**$ 31,246**	**$ 0**	**$ 0**	**$ 321,355**
TOTAL BUDGET FOR SITE:	**$ 2,037,143**	**$ 340,096**	**$ 1,024,687**	**$ 64,787**	**$ 112,237**	**$ 0**	**$ 0**	**$ 3,578,950**

Projected Enrollment:	521
Free & Reduced Price Lunch Program:	78%
English Learner:	52%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Stockton Skills K-8

349 EAST VINE STREET
STOCKTON, CA 95202
(209) 933-7170

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1330

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 20,529	$ 3,392	$ 0	$ 0	$ 23,921
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 1,164	$ 0	$ 0	$ 0	$ 1,164
23030 - LCFF Educ Disadv Youth	$ 19,506	$ 5,021	$ 2,351	$ 11,065	$ 5,919	$ 0	$ 0	$ 43,862
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 3,600	$ 2,480	$ 0	$ 0	$ 6,080
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 1,444	$ 0	$ 0	$ 1,444
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 1,000	$ 0	$ 0	$ 0	$ 1,000
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 23,944	$ 5,916	$ 0	$ 28,614	$ 0	$ 0	$ 58,474
	$ 19,506	**$ 30,778**	**$ 8,804**	**$ 37,358**	**$ 41,849**	**$ 0**	**$ 0**	**$ 138,295**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 1,817,119	$ 0	$ 1,047,499	$ 0	$ 0	$ 0	$ 0	$ 2,864,618
10104 - GeneralEd,TransK	$ 98,281	$ 0	$ 30,212	$ 0	$ 0	$ 0	$ 0	$ 128,493
10106 - EducProtActFunding	$ 1,287,654	$ 0	$ 248,228	$ 0	$ 0	$ 0	$ 0	$ 1,535,882
12502 - MusicK-6,General	$ 109,336	$ 0	$ 45,054	$ 0	$ 0	$ 0	$ 0	$ 154,390
15502 - NoonDutySupervisionGeneral	$ 0	$ 61,218	$ 4,743	$ 0	$ 0	$ 0	$ 0	$ 65,961
23030 - LCFF Educ Disadv Youth	$ 88,277	$ 14,670	$ 38,979	$ 0	$ 0	$ 0	$ 0	$ 141,926
24002 - LCFF Counseling Support	$ 177,531	$ 0	$ 65,004	$ 0	$ 0	$ 0	$ 0	$ 242,535
24004 - LCFF Clerical Support	$ 0	$ 20,045	$ 7,900	$ 0	$ 0	$ 0	$ 0	$ 27,945
24007 - LCAP AfterSchProg K8	$ 0	$ 24,865	$ 28,365	$ 0	$ 0	$ 0	$ 0	$ 53,230
24023 - LCAP Inst Coaches	$ 59,814	$ 0	$ 19,881	$ 0	$ 0	$ 0	$ 0	$ 79,695
49002 - SchoolAdministrationGeneral	$ 192,972	$ 77,276	$ 124,752	$ 0	$ 0	$ 0	$ 0	$ 395,000
50160 - TargetedInstructionalImprAB825	$ 0	$ 43,997	$ 49,851	$ 0	$ 0	$ 0	$ 0	$ 93,848
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 158,988	$ 109,570	$ 0	$ 240,485	$ 0	$ 0	$ 509,043
	$ 3,830,984	**$ 401,059**	**$ 1,820,038**	**$ 0**	**$ 240,485**	**$ 0**	**$ 0**	**$ 6,292,566**
	$ 3,850,490	**$ 431,837**	**$ 1,828,842**	**$ 37,358**	**$ 282,334**	**$ 0**	**$ 0**	**$ 6,430,861**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 15,473	$ 0	$ 2,256	$ 29,310	$ 25,180	$ 0	$ 0	$ 72,219
3010 - IASA-Title I Basic Grants-Low	$ 80,905	$ 0	$ 31,647	$ 0	$ 0	$ 0	$ 0	$ 112,552
6500 - Special Education	$ 75,366	$ 16,227	$ 37,770	$ 0	$ 0	$ 0	$ 0	$ 129,363
	$ 171,744	**$ 16,227**	**$ 71,673**	**$ 29,310**	**$ 25,180**	**$ 0**	**$ 0**	**$ 314,134**
TOTAL BUDGET FOR SITE:	**$ 4,022,234**	**$ 448,064**	**$ 1,900,515**	**$ 66,668**	**$ 307,514**	**$ 0**	**$ 0**	**$ 6,744,995**

Projected Enrollment:	1,078
Free & Reduced Price Lunch Program:	66%
English Learner:	9%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Taft K-8

419 DOWNING
STOCKTON, CA 95206
(209) 933-7285

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1350

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 11,200	$ 250	$ 0	$ 0	$ 11,450
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 557	$ 0	$ 0	$ 0	$ 557
23030 - LCFF Educ Disadv Youth	$ 0	$ 0	$ 0	$ 20,915	$ 0	$ 0	$ 0	$ 20,915
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 2,510	$ 400	$ 0	$ 0	$ 2,910
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 2,062	$ 0	$ 0	$ 2,062
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 500	$ 0	$ 0	$ 0	$ 500
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 539	$ 61	$ 0	$ 0	$ 0	$ 0	$ 600
	$ 0	**$ 2,352**	**$ 598**	**$ 35,682**	**$ 2,712**	**$ 0**	**$ 0**	**$ 41,344**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 545,536	$ 0	$ 352,197	$ 0	$ 0	$ 0	$ 0	$ 897,733
10104 - GeneralEd,TransK	$ 135,212	$ 0	$ 68,348	$ 0	$ 0	$ 0	$ 0	$ 203,560
10106 - EducProtActFunding	$ 528,268	$ 0	$ 101,837	$ 0	$ 0	$ 0	$ 0	$ 630,105
11902 - PhyEd,General	$ 23,949	$ 0	$ 10,477	$ 0	$ 0	$ 0	$ 0	$ 34,426
12502 - MusicK-6,General	$ 44,984	$ 0	$ 19,179	$ 0	$ 0	$ 0	$ 0	$ 64,163
15502 - NoonDutySupervisionGeneral	$ 0	$ 30,880	$ 2,079	$ 0	$ 0	$ 0	$ 0	$ 32,959
23020 - LCFF English Learners	$ 0	$ 20,051	$ 4,614	$ 0	$ 0	$ 0	$ 0	$ 24,665
23030 - LCFF Educ Disadv Youth	$ 70,289	$ 18,620	$ 29,622	$ 0	$ 0	$ 0	$ 0	$ 118,531
24002 - LCFF Counseling Support	$ 115,850	$ 0	$ 51,601	$ 0	$ 0	$ 0	$ 0	$ 167,451
24023 - LCAP Inst Coaches	$ 49,930	$ 0	$ 20,740	$ 0	$ 0	$ 0	$ 0	$ 70,670
49002 - SchoolAdministrationGeneral	$ 189,993	$ 95,076	$ 111,221	$ 0	$ 0	$ 0	$ 0	$ 396,290
50160 - TargetedInstructionalImprAB825	$ 32,474	$ 17,635	$ 27,177	$ 0	$ 0	$ 0	$ 0	$ 77,286
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 92,702	$ 66,836	$ 0	$ 72,807	$ 0	$ 0	$ 232,345
	$ 1,736,485	**$ 274,964**	**$ 865,928**	**$ 0**	**$ 72,807**	**$ 0**	**$ 0**	**$ 2,950,184**
	$ 1,736,485	**$ 277,316**	**$ 866,526**	**$ 35,682**	**$ 75,519**	**$ 0**	**$ 0**	**$ 2,991,528**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 25,544	$ 0	$ 3,758	$ 28,616	$ 18,577	$ 0	$ 0	$ 76,495
3010 - IASA-Title I Basic Grants-Low	$ 26,394	$ 813	$ 10,260	$ 0	$ 0	$ 0	$ 0	$ 37,467
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 29,336	$ 33,200	$ 0	$ 0	$ 0	$ 0	$ 62,536
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 29,833	$ 31,512	$ 0	$ 0	$ 0	$ 0	$ 61,345
6500 - Special Education	$ 229,046	$ 158,096	$ 265,199	$ 0	$ 0	$ 0	$ 0	$ 652,341
	$ 280,984	**$ 218,078**	**$ 343,929**	**$ 28,616**	**$ 18,577**	**$ 0**	**$ 0**	**$ 890,184**
TOTAL BUDGET FOR SITE:	**$ 2,017,469**	**$ 495,394**	**$ 1,210,455**	**$ 64,298**	**$ 94,096**	**$ 0**	**$ 0**	**$ 3,881,712**

Projected Enrollment:	516
Free & Reduced Price Lunch Program:	69%
English Learner:	35%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Taylor K-8

1101 LEVER BLVD.
STOCKTON, CA 95206
(209) 933-7290

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1360

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 8,310	$ 2,130	$ 0	$ 0	$ 10,440
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 532	$ 0	$ 0	$ 0	$ 532
23030 - LCFF Educ Disadv Youth	$ 51,157	$ 0	$ 10,490	$ 18,488	$ 13,420	$ 0	$ 0	$ 93,555
49002 - SchoolAdministrationGeneral	$ 0	$ 500	$ 0	$ 1,389	$ 1,392	$ 0	$ 0	$ 3,281
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 1,444	$ 0	$ 0	$ 1,444
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 500	$ 0	$ 0	$ 0	$ 500
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 145	$ 0	$ 0	$ 0	$ 0	$ 0	$ 145
	$ 51,157	**$ 2,458**	**$ 11,027**	**$ 29,219**	**$ 18,386**	**$ 0**	**$ 0**	**$ 112,247**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 471,264	$ 0	$ 390,345	$ 0	$ 0	$ 0	$ 0	$ 861,609
10104 - GeneralEd,TransK	$ 100,133	$ 0	$ 40,523	$ 0	$ 0	$ 0	$ 0	$ 140,656
10106 - EducProtActFunding	$ 627,318	$ 0	$ 120,931	$ 0	$ 0	$ 0	$ 0	$ 748,249
11902 - PhyEd,General	$ 25,081	$ 0	$ 14,446	$ 0	$ 0	$ 0	$ 0	$ 39,527
12502 - MusicK-6,General	$ 73,033	$ 0	$ 29,452	$ 0	$ 0	$ 0	$ 0	$ 102,485
15502 - NoonDutySupervisionGeneral	$ 0	$ 32,660	$ 2,311	$ 0	$ 0	$ 0	$ 0	$ 34,971
23030 - LCFF Educ Disadv Youth	$ 25,320	$ 0	$ 10,050	$ 0	$ 0	$ 0	$ 0	$ 35,370
24002 - LCFF Counseling Support	$ 53,775	$ 0	$ 18,495	$ 0	$ 0	$ 0	$ 0	$ 72,270
24021 - LCAP CommunitySchools	$ 0	$ 59,522	$ 35,163	$ 0	$ 0	$ 0	$ 0	$ 94,685
24023 - LCAP Inst Coaches	$ 32,153	$ 0	$ 11,658	$ 0	$ 0	$ 0	$ 0	$ 43,811
49002 - SchoolAdministrationGeneral	$ 230,168	$ 94,143	$ 145,521	$ 0	$ 0	$ 0	$ 0	$ 469,832
50160 - TargetedInstructionalImprAB825	$ 45,230	$ 20,557	$ 39,959	$ 0	$ 0	$ 0	$ 0	$ 105,746
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 93,798	$ 61,153	$ 0	$ 71,481	$ 0	$ 0	$ 226,432
	$ 1,683,475	**$ 300,680**	**$ 920,007**	**$ 0**	**$ 71,481**	**$ 0**	**$ 0**	**$ 2,975,643**
	$ 1,734,632	**$ 303,138**	**$ 931,034**	**$ 29,219**	**$ 89,867**	**$ 0**	**$ 0**	**$ 3,087,890**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 43,922	$ 0	$ 8,024	$ 32,448	$ 6,114	$ 0	$ 0	$ 90,508
3010 - IASA-Title I Basic Grants-Low	$ 23,763	$ 0	$ 6,377	$ 0	$ 0	$ 0	$ 0	$ 30,140
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 27,558	$ 31,031	$ 0	$ 0	$ 0	$ 0	$ 58,589
6500 - Special Education	$ 56,983	$ 26,655	$ 46,503	$ 0	$ 0	$ 0	$ 0	$ 130,141
	$ 124,668	**$ 54,213**	**$ 91,935**	**$ 32,448**	**$ 6,114**	**$ 0**	**$ 0**	**$ 309,378**
TOTAL BUDGET FOR SITE:	**$ 1,859,300**	**$ 357,351**	**$ 1,022,969**	**$ 61,667**	**$ 95,981**	**$ 0**	**$ 0**	**$ 3,397,268**

Projected Enrollment:	493
Free & Reduced Price Lunch Program:	73%
English Learner:	30%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Tyler K-8
3830 WEBSTER
STOCKTON, CA 95204
(209) 933-7295

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1370

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 342	$ 0	$ 19	$ 9,509	$ 315	$ 0	$ 0	$ 10,185
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 496	$ 0	$ 0	$ 0	$ 496
23030 - LCFF Educ Disadv Youth	$ 5,311	$ 0	$ 1,130	$ 15,603	$ 5,545	$ 0	$ 0	$ 27,589
49002 - SchoolAdministrationGeneral	$ 0	$ 360	$ 41	$ 1,015	$ 1,173	$ 0	$ 0	$ 2,589
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 826	$ 0	$ 0	$ 826
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 500	$ 0	$ 0	$ 0	$ 500
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 0	$ 0	$ 0	$ 7,314	$ 0	$ 0	$ 7,314
	$ 5,653	**$ 2,173**	**$ 1,727**	**$ 27,123**	**$ 15,173**	**$ 0**	**$ 0**	**$ 51,849**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 773,448	$ 0	$ 451,597	$ 0	$ 0	$ 0	$ 0	$ 1,225,045
10106 - EducProtActFunding	$ 561,285	$ 0	$ 108,200	$ 0	$ 0	$ 0	$ 0	$ 669,485
11902 - PhyEd,General	$ 52,558	$ 0	$ 18,150	$ 0	$ 0	$ 0	$ 0	$ 70,708
12502 - MusicK-6,General	$ 90,942	$ 0	$ 29,248	$ 0	$ 0	$ 0	$ 0	$ 120,190
15502 - NoonDutySupervisionGeneral	$ 0	$ 32,931	$ 2,650	$ 0	$ 0	$ 0	$ 0	$ 35,581
23030 - LCFF Educ Disadv Youth	$ 77,335	$ 0	$ 30,525	$ 0	$ 0	$ 0	$ 0	$ 107,860
24002 - LCFF Counseling Support	$ 65,810	$ 0	$ 32,981	$ 0	$ 0	$ 0	$ 0	$ 98,791
49002 - SchoolAdministrationGeneral	$ 249,637	$ 90,938	$ 162,343	$ 0	$ 0	$ 0	$ 0	$ 502,918
50160 - TargetedInstructionalImprAB825	$ 0	$ 22,831	$ 25,083	$ 0	$ 0	$ 0	$ 0	$ 47,914
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 110,320	$ 73,290	$ 0	$ 76,430	$ 0	$ 0	$ 260,040
	$ 1,871,015	**$ 257,020**	**$ 934,067**	**$ 0**	**$ 76,430**	**$ 0**	**$ 0**	**$ 3,138,532**
	$ 1,876,668	**$ 259,193**	**$ 935,794**	**$ 27,123**	**$ 91,603**	**$ 0**	**$ 0**	**$ 3,190,381**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 23,466	$ 0	$ 2,304	$ 29,556	$ 12,565	$ 0	$ 0	$ 67,891
3010 - IASA-Title I Basic Grants-Low	$ 17,555	$ 12,216	$ 8,095	$ 0	$ 0	$ 0	$ 0	$ 37,866
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 26,006	$ 31,577	$ 0	$ 0	$ 0	$ 0	$ 57,583
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 21,524	$ 29,344	$ 0	$ 0	$ 0	$ 0	$ 50,868
6500 - Special Education	$ 197,389	$ 72,556	$ 166,703	$ 0	$ 0	$ 0	$ 0	$ 436,648
	$ 238,410	**$ 132,302**	**$ 238,023**	**$ 29,556**	**$ 12,565**	**$ 0**	**$ 0**	**$ 650,856**
TOTAL BUDGET FOR SITE:	**$ 2,115,078**	**$ 391,495**	**$ 1,173,817**	**$ 56,679**	**$ 104,168**	**$ 0**	**$ 0**	**$ 3,841,237**

Projected Enrollment:	459
Free & Reduced Price Lunch Program:	68%
English Learner:	15%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Valenzuela K-8

52 W. BENJAMIN HOLT
STOCKTON, CA 95207
(209) 933-7300

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1390

Unrestricted General Purpose Programs **(FUND - 01 - RESOURCES 0000-1100)**

Non Discretionary

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Cost Centers								
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 0	$ 0	$ 0	$ 301	$ 0	$ 0	$ 301
	$ 0	$ 0	$ 0	$ 0	$ 301	$ 0	$ 0	$ 301
	$ 0	$ 0	$ 0	$ 0	$ 301	$ 0	$ 0	$ 301



Van Buren K-8

1628 E. TENTH
STOCKTON, CA 95206
(209) 933-7305

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1400

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 12,426	$ 0	$ 0	$ 0	$ 12,426
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 605	$ 0	$ 0	$ 0	$ 605
23030 - LCFF Educ Disadv Youth	$ 17,600	$ 1,500	$ 1,577	$ 27,830	$ 53,500	$ 0	$ 0	$ 102,007
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 2,858	$ 300	$ 0	$ 0	$ 3,158
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 413	$ 0	$ 0	$ 413
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 500	$ 0	$ 0	$ 0	$ 500
	$ 17,600	**$ 3,313**	**$ 2,114**	**$ 44,219**	**$ 54,213**	**$ 0**	**$ 0**	**$ 121,459**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 791,357	$ 0	$ 500,243	$ 0	$ 0	$ 0	$ 0	$ 1,291,600
10104 - GeneralEd,TransK	$ 86,043	$ 0	$ 37,489	$ 0	$ 0	$ 0	$ 0	$ 123,532
10106 - EducProtActFunding	$ 660,336	$ 0	$ 127,296	$ 0	$ 0	$ 0	$ 0	$ 787,632
11902 - PhyEd,General	$ 25,310	$ 0	$ 10,525	$ 0	$ 0	$ 0	$ 0	$ 35,835
12502 - MusicK-6,General	$ 82,052	$ 0	$ 36,722	$ 0	$ 0	$ 0	$ 0	$ 118,774
12802 - ISS and/or Opportunity Gen	$ 84,618	$ 0	$ 27,897	$ 0	$ 0	$ 0	$ 0	$ 112,515
15502 - NoonDutySupervisionGeneral	$ 0	$ 33,552	$ 2,382	$ 0	$ 0	$ 0	$ 0	$ 35,934
23020 - LCFF English Learners	$ 0	$ 17,401	$ 26,471	$ 0	$ 0	$ 0	$ 0	$ 43,872
23030 - LCFF Educ Disadv Youth	$ 0	$ 26,038	$ 4,666	$ 0	$ 0	$ 0	$ 0	$ 30,704
24002 - LCFF Counseling Support	$ 114,946	$ 0	$ 52,238	$ 0	$ 0	$ 0	$ 0	$ 167,184
24004 - LCFF Clerical Support	$ 0	$ 3,880	$ 253	$ 0	$ 0	$ 0	$ 0	$ 4,133
24023 - LCAP Inst Coaches	$ 59,228	$ 0	$ 24,151	$ 0	$ 0	$ 0	$ 0	$ 83,379
49002 - SchoolAdministrationGeneral	$ 250,592	$ 86,164	$ 153,402	$ 0	$ 0	$ 0	$ 0	$ 490,158
50160 - TargetedInstructionalImprAB825	$ 33,146	$ 17,110	$ 27,575	$ 0	$ 0	$ 0	$ 0	$ 77,831
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 108,701	$ 83,752	$ 0	$ 68,311	$ 0	$ 0	$ 260,764
	$ 2,187,628	**$ 292,846**	**$ 1,115,062**	**$ 0**	**$ 68,311**	**$ 0**	**$ 0**	**$ 3,663,847**
	$ 2,205,228	**$ 296,159**	**$ 1,117,176**	**$ 44,219**	**$ 122,524**	**$ 0**	**$ 0**	**$ 3,785,306**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 21,068	$ 1,552	$ 4,234	$ 51,653	$ 20,000	$ 0	$ 0	$ 98,507
6500 - Special Education	$ 0	$ 89	$ 8	$ 0	$ 0	$ 0	$ 0	$ 97
3010 - IASA-Title I Basic Grants-Low	$ 39,130	$ 0	$ 14,921	$ 0	$ 0	$ 0	$ 0	$ 54,051
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 25,789	$ 18,317	$ 0	$ 0	$ 0	$ 0	$ 44,106
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 19,575	$ 17,947	$ 0	$ 0	$ 0	$ 0	$ 37,522
6500 - Special Education	$ 143,205	$ 0	$ 45,015	$ 0	$ 0	$ 0	$ 0	$ 188,220
	$ 203,403	**$ 47,005**	**$ 100,442**	**$ 51,653**	**$ 20,000**	**$ 0**	**$ 0**	**$ 422,503**
TOTAL BUDGET FOR SITE:	**$ 2,408,631**	**$ 343,164**	**$ 1,217,618**	**$ 95,872**	**$ 142,524**	**$ 0**	**$ 0**	**$ 4,207,809**

Projected Enrollment:	560
Free & Reduced Price Lunch Program:	80%
English Learner:	40%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Victory K-8

1838 W. ROSE
STOCKTON, CA 95203
(209) 933-7310

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1410

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 12,205	$ 0	$ 0	$ 0	$ 12,205
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 594	$ 0	$ 0	$ 0	$ 594
23030 - LCFF Educ Disadv Youth	$ 0	$ 0	$ 0	$ 45,088	$ 850	$ 0	$ 0	$ 45,938
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 2,942	$ 160	$ 0	$ 0	$ 3,102
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 2,062	$ 0	$ 0	$ 2,062
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 500	$ 0	$ 0	$ 0	$ 500
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 0	$ 0	$ 0	$ 226	$ 0	$ 0	$ 226
	$ 0	**$ 1,813**	**$ 537**	**$ 61,329**	**$ 3,298**	**$ 0**	**$ 0**	**$ 66,977**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 901,404	$ 0	$ 534,569	$ 0	$ 0	$ 0	$ 0	$ 1,435,973
10106 - EducProtActFunding	$ 660,336	$ 0	$ 127,296	$ 0	$ 0	$ 0	$ 0	$ 787,632
12502 - MusicK-6,General	$ 44,230	$ 0	$ 18,994	$ 0	$ 0	$ 0	$ 0	$ 63,224
15502 - NoonDutySupervisionGeneral	$ 0	$ 29,427	$ 1,938	$ 0	$ 0	$ 0	$ 0	$ 31,365
23030 - LCFF Educ Disadv Youth	$ 71,705	$ 14,731	$ 29,921	$ 0	$ 0	$ 0	$ 0	$ 116,357
24002 - LCFF Counseling Support	$ 75,586	$ 0	$ 47,715	$ 0	$ 0	$ 0	$ 0	$ 123,301
24023 - LCAP Inst Coaches	$ 59,228	$ 0	$ 23,169	$ 0	$ 0	$ 0	$ 0	$ 82,397
49002 - SchoolAdministrationGeneral	$ 252,205	$ 80,025	$ 133,533	$ 0	$ 0	$ 0	$ 0	$ 465,763
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,459	$ 143	$ 0	$ 0	$ 0	$ 0	$ 1,602
50160 - TargetedInstructionalImprAB825	$ 64,893	$ 18,720	$ 48,906	$ 0	$ 0	$ 0	$ 0	$ 132,519
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 110,213	$ 68,886	$ 0	$ 73,181	$ 0	$ 0	$ 252,280
	$ 2,129,587	**$ 254,575**	**$ 1,035,070**	**$ 0**	**$ 73,181**	**$ 0**	**$ 0**	**$ 3,492,413**
	$ 2,129,587	**$ 256,388**	**$ 1,035,607**	**$ 61,329**	**$ 76,479**	**$ 0**	**$ 0**	**$ 3,559,390**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 12,727	$ 0	$ 1,873	$ 13,380	$ 10,735	$ 0	$ 0	$ 38,715
3010 - IASA-Title I Basic Grants-Low	$ 65,248	$ 0	$ 25,194	$ 0	$ 0	$ 0	$ 0	$ 90,442
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 81,824	$ 56,670	$ 0	$ 0	$ 0	$ 0	$ 138,494
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 26,646	$ 30,766	$ 0	$ 0	$ 0	$ 0	$ 57,412
6500 - Special Education	$ 430,222	$ 89,413	$ 272,153	$ 0	$ 0	$ 0	$ 0	$ 791,788
	$ 508,197	**$ 197,883**	**$ 386,656**	**$ 13,380**	**$ 10,735**	**$ 0**	**$ 0**	**$ 1,116,851**
TOTAL BUDGET FOR SITE:	**$ 2,637,784**	**$ 454,271**	**$ 1,422,263**	**$ 74,709**	**$ 87,214**	**$ 0**	**$ 0**	**$ 4,676,241**

Projected Enrollment:	550
Free & Reduced Price Lunch Program:	85%
English Learner:	19%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Washington K-8

1735 W. SONORA
STOCKTON, CA 95203
(209) 933-7320

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1420

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 4,538	$ 654	$ 0	$ 0	$ 5,192
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 253	$ 0	$ 0	$ 0	$ 253
23030 - LCFF Educ Disadv Youth	$ 8,255	$ 0	$ 1,745	$ 29,736	$ 17,283	$ 0	$ 0	$ 57,019
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 1,140	$ 800	$ 0	$ 0	$ 1,940
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
50160 - TargetedInstructionalImprAB825	$ 0	$ 116	$ 37	$ 0	$ 0	$ 0	$ 0	$ 153
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 500	$ 0	$ 0	$ 0	$ 500
	$ 8,255	**$ 1,929**	**$ 2,319**	**$ 36,167**	**$ 18,737**	**$ 0**	**$ 0**	**$ 67,407**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 414,654	$ 0	$ 269,455	$ 0	$ 0	$ 0	$ 0	$ 684,109
10106 - EducProtActFunding	$ 297,151	$ 0	$ 57,284	$ 0	$ 0	$ 0	$ 0	$ 354,435
11902 - PhyEd,General	$ 41,026	$ 0	$ 18,328	$ 0	$ 0	$ 0	$ 0	$ 59,354
12502 - MusicK-6,General	$ 46,152	$ 0	$ 18,445	$ 0	$ 0	$ 0	$ 0	$ 64,597
15502 - NoonDutySupervisionGeneral	$ 0	$ 16,562	$ 1,265	$ 0	$ 0	$ 0	$ 0	$ 17,827
23020 - LCFF English Learners	$ 0	$ 11,151	$ 1,000	$ 0	$ 0	$ 0	$ 0	$ 12,151
23030 - LCFF Educ Disadv Youth	$ 0	$ 14,680	$ 2,293	$ 0	$ 0	$ 0	$ 0	$ 16,973
24002 - LCFF Counseling Support	$ 97,463	$ 0	$ 38,234	$ 0	$ 0	$ 0	$ 0	$ 135,697
49002 - SchoolAdministrationGeneral	$ 189,679	$ 72,418	$ 122,939	$ 0	$ 0	$ 0	$ 0	$ 385,036
50160 - TargetedInstructionalImprAB825	$ 0	$ 20,576	$ 15,576	$ 0	$ 0	$ 0	$ 0	$ 36,152
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 71,821	$ 35,309	$ 0	$ 32,962	$ 0	$ 0	$ 140,092
	$ 1,086,125	**$ 207,208**	**$ 580,128**	**$ 0**	**$ 32,962**	**$ 0**	**$ 0**	**$ 1,906,423**
	$ 1,094,380	**$ 209,137**	**$ 582,447**	**$ 36,167**	**$ 51,699**	**$ 0**	**$ 0**	**$ 1,973,830**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 26,192	$ 0	$ 5,534	$ 21,483	$ 5,140	$ 0	$ 0	$ 58,349
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 20,524	$ 21,845	$ 0	$ 0	$ 0	$ 0	$ 42,369
6500 - Special Education	$ 47,703	$ 9,451	$ 34,736	$ 0	$ 0	$ 0	$ 0	$ 91,890
	$ 73,895	**$ 29,975**	**$ 62,115**	**$ 21,483**	**$ 5,140**	**$ 0**	**$ 0**	**$ 192,608**
TOTAL BUDGET FOR SITE:	**$ 1,168,275**	**$ 239,112**	**$ 644,562**	**$ 57,650**	**$ 56,839**	**$ 0**	**$ 0**	**$ 2,166,438**

Projected Enrollment:	234
Free & Reduced Price Lunch Program:	76%
English Learner:	46%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Wilson K-8

150 E. MENDICINO
STOCKTON, CA 95204
(209) 933-7325

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 1430

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 5,874	$ 3,780	$ 0	$ 0	$ 9,654
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 470	$ 0	$ 0	$ 0	$ 470
23020 - LCFF English Learners	$ 0	$ 4,646	$ 1,354	$ 0	$ 0	$ 0	$ 0	$ 6,000
23030 - LCFF Educ Disadv Youth	$ 12,226	$ 0	$ 2,583	$ 27,760	$ 11,550	$ 0	$ 0	$ 54,119
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 2,153	$ 300	$ 0	$ 0	$ 2,453
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 1,650	$ 0	$ 0	$ 1,650
49036 - SchoolAdmin,ExtraClericalHours	$ 0	$ 1,813	$ 537	$ 0	$ 0	$ 0	$ 0	$ 2,350
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 500	$ 0	$ 0	$ 0	$ 500
	$ 12,226	**$ 6,459**	**$ 4,474**	**$ 36,757**	**$ 17,280**	**$ 0**	**$ 0**	**$ 77,196**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 683,960	$ 0	$ 429,134	$ 0	$ 0	$ 0	$ 0	$ 1,113,094
10106 - EducProtActFunding	$ 528,269	$ 0	$ 101,837	$ 0	$ 0	$ 0	$ 0	$ 630,106
15502 - NoonDutySupervisionGeneral	$ 0	$ 18,743	$ 1,579	$ 0	$ 0	$ 0	$ 0	$ 20,322
23020 - LCFF English Learners	$ 0	$ 21,155	$ 27,354	$ 0	$ 0	$ 0	$ 0	$ 48,509
24002 - LCFF Counseling Support	$ 50,290	$ 0	$ 31,234	$ 0	$ 0	$ 0	$ 0	$ 81,524
49002 - SchoolAdministrationGeneral	$ 193,261	$ 73,484	$ 126,344	$ 0	$ 0	$ 0	$ 0	$ 393,089
50160 - TargetedInstructionalImprAB825	$ 42,456	$ 22,663	$ 43,577	$ 0	$ 0	$ 0	$ 0	$ 108,696
74702 - Custodial-Staff/Supp/Utility	$ 0	$ 86,424	$ 47,052	$ 0	$ 43,363	$ 0	$ 0	$ 176,839
	$ 1,498,236	**$ 222,469**	**$ 808,111**	**$ 0**	**$ 43,363**	**$ 0**	**$ 0**	**$ 2,572,179**
	$ 1,510,462	**$ 228,928**	**$ 812,585**	**$ 36,757**	**$ 60,643**	**$ 0**	**$ 0**	**$ 2,649,375**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 17,900	$ 0	$ 4,174	$ 61,274	$ 8,126	$ 0	$ 0	$ 91,474
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 25,309	$ 30,391	$ 0	$ 0	$ 0	$ 0	$ 55,700
6500 - Special Education	$ 54,001	$ 20,294	$ 33,766	$ 0	$ 0	$ 0	$ 0	$ 108,061
	$ 71,901	**$ 45,603**	**$ 68,331**	**$ 61,274**	**$ 8,126**	**$ 0**	**$ 0**	**$ 255,235**
TOTAL BUDGET FOR SITE:	**$ 1.582.363**	**$ 274.531**	**$ 880.916**	**$ 98.031**	**$ 68.769**	**$ 0**	**$ 0**	**$ 2.904.610**

Projected Enrollment:	435
Free & Reduced Price Lunch Program:	66%
English Learner:	16%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Chavez High School
2929 WINDFLOWER LN.
STOCKTON, CA 95212
(209) 933-7480

Manager Code: 2610

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 308	$ 0	$ 16	$ 44,558	$ 26,058	$ 0	$ 0	$ 70,940
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 14,856	$ 949	$ 0	$ 0	$ 15,805
10802 - Athletics,General	$ 9,054	$ 15,651	$ 2,634	$ 13,399	$ 54,262	$ 0	$ 0	$ 95,000
10831 - Athletics,Transportation	$ 0	$ 0	$ 0	$ 6,302	$ 53,698	$ 0	$ 0	$ 60,000
11333 - English,Journalism	$ 613	$ 0	$ 63	$ 13,699	$ 625	$ 0	$ 0	$ 15,000
12930 - Vocational Education GeneralEd	$ 0	$ 0	$ 0	$ 5,000	$ 0	$ 0	$ 0	$ 5,000
23030 - LCFF Educ Disadv Youth	$ 313	$ 0	$ 67	$ 37,554	$ 31,159	$ 0	$ 0	$ 69,093
47002 - SchoolLibraryGeneral	$ 0	$ 0	$ 0	$ 3,000	$ 0	$ 0	$ 0	$ 3,000
49002 - SchoolAdministrationGeneral	$ 0	$ 9,000	$ 2,039	$ 5,475	$ 1,700	$ 0	$ 0	$ 18,214
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 2,888	$ 0	$ 0	$ 2,888
49099 - StudentActivitiesReimbursment	$ 0	$ 0	$ 0	$ 0	$ 1	$ 0	$ 0	$ 1
62002 - Guidance&CounselingGeneral	$ 800	$ 0	$ 124	$ 8,776	$ 0	$ 0	$ 0	$ 9,700
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 0	$ 0	$ 0	$ 60	$ 0	$ 0	$ 60
	$ 11,088	**$ 24,651**	**$ 4,943**	**$ 152,619**	**$ 171,400**	**$ 0**	**$ 0**	**$ 364,701**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 3,478,367	$ 0	$ 2,092,912	$ 0	$ 0	$ 0	$ 0	$ 5,571,279
10006 - GeneralEdAuthorizedOverFormula	$ 129,057	$ 0	$ 47,700	$ 0	$ 0	$ 0	$ 0	$ 176,757
10106 - EducProtActFunding	$ 2,509,275	$ 0	$ 483,725	$ 0	$ 0	$ 0	$ 0	$ 2,993,000
10802 - Athletics,General	$ 10,173	$ 72,004	$ 7,761	$ 0	$ 0	$ 0	$ 0	$ 89,938
12502 - MusicK-6,General	$ 92,621	$ 0	$ 47,030	$ 0	$ 0	$ 0	$ 0	$ 139,651
12802 - ISS and/or Opportunity Gen	$ 47,845	$ 0	$ 30,033	$ 0	$ 0	$ 0	$ 0	$ 77,878
12830 - Genereral Ed,WorkExperience	$ 57,230	$ 0	$ 30,069	$ 0	$ 0	$ 0	$ 0	$ 87,299
19002 - CampusSecurityMonitor	$ 0	$ 259,607	$ 165,694	$ 0	$ 0	$ 0	$ 0	$ 425,301
23020 - LCFF English Learners	$ 0	$ 11,226	$ 1,898	$ 0	$ 0	$ 0	$ 0	$ 13,124
23030 - LCFF Educ Disadv Youth	$ 287,004	$ 4,848	$ 114,731	$ 0	$ 0	$ 0	$ 0	$ 406,583
24002 - LCFF Counseling Support	$ 259,694	$ 0	$ 96,791	$ 0	$ 0	$ 0	$ 0	$ 356,485
24004 - LCFF Clerical Support	$ 0	$ 129,599	$ 85,068	$ 0	$ 0	$ 0	$ 0	$ 214,667
24008 - LCFF PLUS	$ 41,337	$ 0	$ 18,562	$ 0	$ 0	$ 0	$ 0	$ 59,899
24009 - LCFF EL Support	$ 0	$ 29,960	$ 3,723	$ 0	$ 0	$ 0	$ 0	$ 33,683
24023 - LCAP Inst Coaches	$ 80,530	$ 0	$ 33,893	$ 0	$ 0	$ 0	$ 0	$ 114,423
24052 - GenEd RSP Support	$ 132,120	$ 0	$ 65,470	$ 0	$ 0	$ 0	$ 0	$ 197,590
44531 - EdAdmin-TextbookClerks	$ 0	$ 35,404	$ 20,979	$ 0	$ 0	$ 0	$ 0	$ 56,383
49002 - SchoolAdministrationGeneral	$ 347,344	$ 177,473	$ 264,394	$ 0	$ 0	$ 0	$ 0	$ 789,211
58132 - ReadingServicesBlindTeachers	$ 0	$ 10,158	$ 1,768	$ 0	$ 0	$ 0	$ 0	$ 11,926
62002 - Guidance&CounselingGeneral	$ 205,849	$ 0	$ 68,510	$ 0	$ 0	$ 0	$ 0	$ 274,359
64002 - Health,General	$ 0	$ 38,596	$ 21,910	$ 0	$ 0	$ 0	$ 0	$ 60,506
65002 - Welfare&AttendanceGeneral	$ 0	$ 30,885	$ 30,935	$ 0	$ 0	$ 0	$ 0	$ 61,820
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 474,277	$ 309,229	$ 0	$ 411,011	$ 0	$ 0	$ 1,194,517
	$ 7,678,446	**$ 1,274,037**	**$ 4,042,785**	**$ 0**	**$ 411,011**	**$ 0**	**$ 0**	**$ 13,406,279**
	$ 7,689,534	**$ 1,298,688**	**$ 4,047,728**	**$ 152,619**	**$ 582,411**	**$ 0**	**$ 0**	**$ 13,770,980**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								



Chavez High School

2929 WINDFLOWER LN.
STOCKTON, CA 95212
(209) 933-7480

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
								Manager Code: 2610
3010 - IASA-Title I Basic Grants-Low	$ 37,092	$ 0	$ 4,388	$ 190,334	$ 109,320	$ 0	$ 0	$ 341,134
3550 - VocEd&ApplTechSecondaryIIC132	$ 9,002	$ 0	$ 1,557	$ 38,300	$ 20,639	$ 0	$ 0	$ 69,498
3010 - IASA-Title I Basic Grants-Low	$ 70,407	$ 0	$ 22,124	$ 0	$ 0	$ 0	$ 0	$ 92,531
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 232,772	$ 231,181	$ 0	$ 0	$ 0	$ 0	$ 463,953
6500 - Special Education	$ 1,211,479	$ 433,099	$ 950,874	$ 0	$ 0	$ 0	$ 0	$ 2,595,452
	$ 1,327,980	**$ 665,871**	**$ 1,210,124**	**$ 228,634**	**$ 129,959**	**$ 0**	**$ 0**	**$ 3,562,568**
TOTAL BUDGET FOR SITE:	**$ 9.017.514**	**$ 1.964.559**	**$ 5.257.852**	**$ 381.253**	**$ 712.370**	**$ 0**	**$ 0**	**$ 17.333.548**

Projected Enrollment:	2,113
Free & Reduced Price Lunch Program:	71%
English Learner:	15%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Manager Code: 2630

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 55,998	$ 12,687	$ 0	$ 0	$ 68,685
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 16,404	$ 0	$ 0	$ 0	$ 16,404
10802 - Athletics,General	$ 0	$ 12,561	$ 0	$ 3,785	$ 78,654	$ 0	$ 0	$ 95,000
10831 - Athletics,Transportation	$ 0	$ 0	$ 0	$ 17,760	$ 42,240	$ 0	$ 0	$ 60,000
11333 - English,Journalism	$ 0	$ 0	$ 0	$ 8,000	$ 7,000	$ 0	$ 0	$ 15,000
12930 - Vocational Education GeneralEd	$ 0	$ 0	$ 0	$ 5,000	$ 0	$ 0	$ 0	$ 5,000
23030 - LCFF Educ Disadv Youth	$ 0	$ 0	$ 0	$ 188,236	$ 67,350	$ 0	$ 0	$ 255,586
24052 - GenEd RSP Support	$ 205	$ 0	$ 9	$ 0	$ 0	$ 0	$ 0	$ 214
47002 - SchoolLibraryGeneral	$ 0	$ 0	$ 0	$ 3,000	$ 0	$ 0	$ 0	$ 3,000
49002 - SchoolAdministrationGeneral	$ 0	$ 7,000	$ 0	$ 5,805	$ 6,099	$ 0	$ 0	$ 18,904
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 1,031	$ 0	$ 0	$ 1,031
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 8,210	$ 1,790	$ 0	$ 0	$ 10,000
	$ 205	**$ 19,561**	**$ 9**	**$ 312,198**	**$ 216,851**	**$ 0**	**$ 0**	**$ 548,824**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 3,466,243	$ 0	$ 2,154,107	$ 0	$ 0	$ 0	$ 0	$ 5,620,350
10006 - GeneralEdAuthorizedOverFormula	$ 111,716	$ 0	$ 49,965	$ 0	$ 0	$ 0	$ 0	$ 161,681
10106 - EducProtActFunding	$ 2,618,231	$ 0	$ 504,728	$ 0	$ 0	$ 0	$ 0	$ 3,122,959
10802 - Athletics,General	$ 4,233	$ 87,738	$ 8,923	$ 0	$ 0	$ 0	$ 0	$ 100,894
12802 - ISS and/or Opportunity Gen	$ 72,279	$ 0	$ 26,863	$ 0	$ 0	$ 0	$ 0	$ 99,142
12830 - Geneneral Ed,WorkExperience	$ 99,424	$ 0	$ 42,453	$ 0	$ 0	$ 0	$ 0	$ 141,877
19002 - CampusSecurityMonitor	$ 0	$ 242,171	$ 163,513	$ 0	$ 0	$ 0	$ 0	$ 405,684
23030 - LCFF Educ Disadv Youth	$ 278,157	$ 0	$ 100,457	$ 0	$ 0	$ 0	$ 0	$ 378,614
24002 - LCFF Counseling Support	$ 331,744	$ 0	$ 135,156	$ 0	$ 0	$ 0	$ 0	$ 466,900
24004 - LCFF Clerical Support	$ 0	$ 160,012	$ 108,619	$ 0	$ 0	$ 0	$ 0	$ 268,631
24015 - MusicProgram	$ 0	$ 20,821	$ 18,063	$ 0	$ 0	$ 0	$ 0	$ 38,884
24023 - LCAP Inst Coaches	$ 40,528	$ 0	$ 19,483	$ 0	$ 0	$ 0	$ 0	$ 60,011
24029 - Instructional Support	$ 55,561	$ 0	$ 16,777	$ 0	$ 0	$ 0	$ 0	$ 72,338
24052 - GenEd RSP Support	$ 120,071	$ 0	$ 39,961	$ 0	$ 0	$ 0	$ 0	$ 160,032
44531 - EdAdmin-TextbookClerks	$ 0	$ 32,666	$ 20,192	$ 0	$ 0	$ 0	$ 0	$ 52,858
49002 - SchoolAdministrationGeneral	$ 400,172	$ 188,047	$ 256,829	$ 0	$ 0	$ 0	$ 0	$ 845,048
49099 - StudentActivitiesReimbursment	$ 0	$ 0	$ 13	$ 0	$ 0	$ 0	$ 0	$ 13
58132 - ReadingServicesBlindTeachers	$ 0	$ 11,385	$ 2,023	$ 0	$ 0	$ 0	$ 0	$ 13,408
59302 - School SafetyAB1113, General	$ 0	$ 40,273	$ 29,944	$ 0	$ 0	$ 0	$ 0	$ 70,217
62002 - Guidance&CounselingGeneral	$ 217,986	$ 0	$ 77,940	$ 0	$ 0	$ 0	$ 0	$ 295,926
64002 - Health,General	$ 0	$ 45,445	$ 23,805	$ 0	$ 0	$ 0	$ 0	$ 69,250
65002 - Welfare&AttendanceGeneral	$ 0	$ 32,768	$ 15,671	$ 0	$ 0	$ 0	$ 0	$ 48,439
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 475,804	$ 309,029	$ 0	$ 485,926	$ 0	$ 0	$ 1,270,759
	$ 7,816,345	**$ 1,337,130**	**$ 4,124,514**	**$ 0**	**$ 485,926**	**$ 0**	**$ 0**	**$ 13,763,915**
	$ 7,816,550	**$ 1,356,691**	**$ 4,124,523**	**$ 312,198**	**$ 702,777**	**$ 0**	**$ 0**	**$ 14,312,739**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 283,105	$ 0	$ 44,368	$ 86,524	$ 65,698	$ 0	$ 0	$ 479,695



Edison High School

100 W DR MARTIN LUTHER KING
STOCKTON, CA 95206
(209) 933-7425

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
								Manager Code: 2630
3550 - VocEd&ApplTechSecondaryIIC132	$ 8,500	$ 0	$ 954	$ 20,514	$ 11,432	$ 0	$ 0	$ 41,400
6500 - Special Education	$ 170	$ 624	$ 187	$ 0	$ 0	$ 0	$ 0	$ 981
3010 - IASA-Title I Basic Grants-Low	$ 27,242	$ 0	$ 11,820	$ 0	$ 0	$ 0	$ 0	$ 39,062
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 196,700	$ 198,167	$ 0	$ 0	$ 0	$ 0	$ 394,867
5810 - Other Federal Resources	$ 22,869	$ 0	$ 4,102	$ 0	$ 0	$ 0	$ 0	$ 26,971
6500 - Special Education	$ 1,129,224	$ 393,036	$ 836,520	$ 0	$ 0	$ 0	$ 0	$ 2,358,780
	$ 1,471,110	**$ 590,360**	**$ 1,096,118**	**$ 107,038**	**$ 77,130**	**$ 0**	**$ 0**	**$ 3,341,756**
TOTAL BUDGET FOR SITE:	**$ 9.287.660**	**$ 1.947.051**	**$ 5.220.641**	**$ 419.236**	**$ 779.907**	**$ 0**	**$ 0**	**$ 17.654.495**

Projected Enrollment:	2,193
Free & Reduced Price Lunch Program:	66%
English Learner:	23%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Franklin High School

300 N. GERTRUDE
STOCKTON, CA 95215
(209) 933-7435

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 2650

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 50,973	$ 15,895	$ 0	$ 0	$ 66,868
10006 - GeneralEdAuthorizedOverFormula	$ 0	$ 0	$ 72	$ 0	$ 0	$ 0	$ 0	$ 72
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 13,536	$ 2,434	$ 0	$ 0	$ 15,970
10802 - Athletics,General	$ 0	$ 22,218	$ 760	$ 6,757	$ 65,265	$ 0	$ 0	$ 95,000
10831 - Athletics,Transportation	$ 0	$ 0	$ 0	$ 4,448	$ 55,552	$ 0	$ 0	$ 60,000
11333 - English,Journalism	$ 0	$ 0	$ 0	$ 13,555	$ 1,445	$ 0	$ 0	$ 15,000
12930 - Vocational Education GeneralEd	$ 0	$ 0	$ 0	$ 5,000	$ 0	$ 0	$ 0	$ 5,000
12932 - GnEdInternationalBaccalaureate	$ 497	$ 0	$ 345	$ 3,088	$ 98,767	$ 0	$ 0	$ 102,697
12933 - GenEd IB - Testing Fees	$ 0	$ 0	$ 0	$ 2,442	$ 7,000	$ 0	$ 0	$ 9,442
19002 - CampusSecurityMonitor	$ 0	$ 365	$ 30	$ 0	$ 0	$ 0	$ 0	$ 395
23030 - LCFF Educ Disadv Youth	$ 44,707	$ 0	$ 9,257	$ 36,716	$ 23,507	$ 0	$ 0	$ 114,187
24032 - ExtendedSchoolYear	$ 6,732	$ 0	$ 302	$ 0	$ 0	$ 0	$ 0	$ 7,034
47002 - SchoolLibraryGeneral	$ 0	$ 0	$ 0	$ 0	$ 3,000	$ 0	$ 0	$ 3,000
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 7,883	$ 10,521	$ 0	$ 0	$ 18,404
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 619	$ 0	$ 0	$ 619
50160 - TargetedInstructionalImprAB825	$ 0	$ 0	$ 0	$ 150	$ 25,850	$ 0	$ 0	$ 26,000
57902 - IntlBaccalaruteateAugmentation	$ 1,826	$ 0	$ 135	$ 1,438	$ 27,004	$ 0	$ 0	$ 30,403
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 2,669	$ 7,331	$ 0	$ 0	$ 10,000
	$ 53,762	**$ 22,583**	**$ 10,901**	**$ 148,655**	**$ 344,190**	**$ 0**	**$ 0**	**$ 580,091**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 3,263,213	$ 0	$ 1,968,785	$ 0	$ 0	$ 0	$ 0	$ 5,231,998
10006 - GeneralEdAuthorizedOverFormula	$ 120,360	$ 0	$ 43,019	$ 0	$ 0	$ 0	$ 0	$ 163,379
10106 - EducProtActFunding	$ 2,687,566	$ 0	$ 518,095	$ 0	$ 0	$ 0	$ 0	$ 3,205,661
10802 - Athletics,General	$ 6,800	$ 58,912	$ 4,351	$ 0	$ 0	$ 0	$ 0	$ 70,063
12830 - Geneneral Ed,WorkExperience	$ 97,781	$ 0	$ 39,212	$ 0	$ 0	$ 0	$ 0	$ 136,993
12932 - GnEdInternationalBaccalaureate	$ 209,887	$ 0	$ 72,749	$ 0	$ 0	$ 0	$ 0	$ 282,636
19002 - CampusSecurityMonitor	$ 0	$ 266,572	$ 167,275	$ 0	$ 0	$ 0	$ 0	$ 433,847
23020 - LCFF English Learners	$ 0	$ 13,076	$ 2,389	$ 0	$ 0	$ 0	$ 0	$ 15,465
23030 - LCFF Educ Disadv Youth	$ 315,069	$ 12,278	$ 111,717	$ 0	$ 0	$ 0	$ 0	$ 439,064
24002 - LCFF Counseling Support	$ 335,907	$ 0	$ 128,969	$ 0	$ 0	$ 0	$ 0	$ 464,876
24004 - LCFF Clerical Support	$ 0	$ 150,452	$ 123,124	$ 0	$ 0	$ 0	$ 0	$ 273,576
24007 - LCAP AfterSchProg K8	$ 0	$ 22,565	$ 25,901	$ 0	$ 0	$ 0	$ 0	$ 48,466
24008 - LCFF PLUS	$ 38,753	$ 0	$ 17,761	$ 0	$ 0	$ 0	$ 0	$ 56,514
24009 - LCFF EL Support	$ 0	$ 27,646	$ 2,364	$ 0	$ 0	$ 0	$ 0	$ 30,010
24052 - GenEd RSP Support	$ 219,227	$ 0	$ 118,097	$ 0	$ 0	$ 0	$ 0	$ 337,324
44531 - EdAdmin-TextbookClerks	$ 0	$ 36,450	$ 32,499	$ 0	$ 0	$ 0	$ 0	$ 68,949
49002 - SchoolAdministrationGeneral	$ 347,530	$ 179,197	$ 241,675	$ 0	$ 0	$ 0	$ 0	$ 768,402
62002 - Guidance&CounselingGeneral	$ 176,834	$ 0	$ 77,978	$ 0	$ 0	$ 0	$ 0	$ 254,812
64002 - Health,General	$ 0	$ 55,265	$ 45,051	$ 0	$ 0	$ 0	$ 0	$ 100,316
65002 - Welfare&AttendanceGeneral	$ 0	$ 37,984	$ 21,592	$ 0	$ 0	$ 0	$ 0	$ 59,576
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 469,366	$ 324,152	$ 0	$ 518,958	$ 0	$ 0	$ 1,312,476



Franklin High School

300 N. GERTRUDE
STOCKTON, CA 95215
(209) 933-7435

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
								Manager Code: 2650
74721 - CustodialOperationClosedCampus	$ 0	$ 49,535	$ 28,852	$ 0	$ 0	$ 0	$ 0	$ 78,387
	$ 7,818,927	$ 1,379,298	$ 4,115,607	$ 0	$ 518,958	$ 0	$ 0	$ 13,832,790
	$ 7,872,689	**$ 1,401,881**	**$ 4,126,508**	**$ 148,655**	**$ 863,148**	**$ 0**	**$ 0**	**$ 14,412,881**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 114,478	$ 0	$ 21,090	$ 111,747	$ 75,348	$ 0	$ 0	$ 322,663
3550 - VocEd&ApplTechSecondaryIIC132	$ 15,154	$ 0	$ 2,146	$ 65,718	$ 19,041	$ 0	$ 0	$ 102,059
6500 - Special Education	$ 138	$ 1,756	$ 84	$ 0	$ 8	$ 0	$ 0	$ 1,986
3010 - IASA-Title I Basic Grants-Low	$ 112,239	$ 0	$ 36,527	$ 0	$ 0	$ 0	$ 0	$ 148,766
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 126,018	$ 119,019	$ 0	$ 0	$ 0	$ 0	$ 245,037
5810 - Other Federal Resources	$ 32,642	$ 0	$ 8,131	$ 0	$ 0	$ 0	$ 0	$ 40,773
6387 - CareerTechEdIncentGrnt	$ 103,204	$ 0	$ 63,971	$ 0	$ 0	$ 0	$ 0	$ 167,175
6500 - Special Education	$ 983,010	$ 245,234	$ 641,677	$ 0	$ 0	$ 0	$ 0	$ 1,869,921
	$ 1,360,865	**$ 373,008**	**$ 892,645**	**$ 177,465**	**$ 94,397**	**$ 0**	**$ 0**	**$ 2,898,380**
TOTAL BUDGET FOR SITE:	**$ 9,233,554**	**$ 1,774,889**	**$ 5,019,153**	**$ 326,120**	**$ 957,545**	**$ 0**	**$ 0**	**$ 17,311,261**

Projected Enrollment:	2,135
Free & Reduced Price Lunch Program:	75%
English Learner:	22%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Stagg High School

1621 BROOKSIDE
STOCKTON, CA 95207
(209) 933-7445

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 2670

Unrestricted General Purpose Programs **(FUND - 01 - RESOURCES 0000-1100)**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 543	$ 60	$ 37,431	$ 9,647	$ 0	$ 0	$ 47,681
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 13,036	$ 211	$ 0	$ 0	$ 13,247
10802 - Athletics,General	$ 1,218	$ 15,991	$ 1,824	$ 17,911	$ 58,056	$ 0	$ 0	$ 95,000
10831 - Athletics,Transportation	$ 0	$ 0	$ 0	$ 22,755	$ 37,245	$ 0	$ 0	$ 60,000
11333 - English,Journalism	$ 831	$ 0	$ 118	$ 2,097	$ 11,954	$ 0	$ 0	$ 15,000
12930 - Vocational Education GeneralEd	$ 0	$ 0	$ 0	$ 5,000	$ 0	$ 0	$ 0	$ 5,000
19002 - CampusSecurityMonitor	$ 0	$ 172	$ 18	$ 0	$ 0	$ 0	$ 0	$ 190
23030 - LCFF Educ Disadv Youth	$ 18,609	$ 0	$ 998	$ 88,640	$ 23,200	$ 0	$ 0	$ 131,447
24032 - ExtendedSchoolYear	$ 2,772	$ 0	$ 125	$ 0	$ 0	$ 0	$ 0	$ 2,897
47002 - SchoolLibraryGeneral	$ 0	$ 0	$ 0	$ 3,000	$ 0	$ 0	$ 0	$ 3,000
49002 - SchoolAdministrationGeneral	$ 0	$ 1,606	$ 181	$ 9,752	$ 11,515	$ 0	$ 0	$ 23,054
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 2,475	$ 0	$ 0	$ 2,475
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 9,085	$ 915	$ 0	$ 0	$ 10,000
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 2,000	$ 453	$ 0	$ 0	$ 0	$ 0	$ 2,453
	$ 23,430	**$ 20,312**	**$ 3,777**	**$ 208,707**	**$ 155,218**	**$ 0**	**$ 0**	**$ 411,444**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 2,595,098	$ 0	$ 1,561,895	$ 0	$ 0	$ 0	$ 0	$ 4,156,993
10006 - GeneralEdAuthorizedOverFormula	$ 0	$ 32,237	$ 11,421	$ 0	$ 0	$ 0	$ 0	$ 43,658
10106 - EducProtActFunding	$ 2,139,488	$ 0	$ 412,440	$ 0	$ 0	$ 0	$ 0	$ 2,551,928
10802 - Athletics,General	$ 13,649	$ 79,856	$ 8,958	$ 0	$ 0	$ 0	$ 0	$ 102,463
12802 - ISS and/or Opportunity Gen	$ 90,659	$ 0	$ 38,785	$ 0	$ 0	$ 0	$ 0	$ 129,444
12830 - Geneneral Ed,WorkExperience	$ 88,460	$ 0	$ 38,315	$ 0	$ 0	$ 0	$ 0	$ 126,775
19002 - CampusSecurityMonitor	$ 0	$ 267,463	$ 162,948	$ 0	$ 0	$ 0	$ 0	$ 430,411
23020 - LCFF English Learners	$ 0	$ 8,584	$ 8,982	$ 0	$ 0	$ 0	$ 0	$ 17,566
23030 - LCFF Educ Disadv Youth	$ 191,311	$ 3,219	$ 73,018	$ 0	$ 0	$ 0	$ 0	$ 267,548
24002 - LCFF Counseling Support	$ 315,329	$ 0	$ 141,577	$ 0	$ 0	$ 0	$ 0	$ 456,906
24004 - LCFF Clerical Support	$ 0	$ 135,506	$ 99,321	$ 0	$ 0	$ 0	$ 0	$ 234,827
24007 - LCAP AfterSchProg K8	$ 0	$ 24,912	$ 20,798	$ 0	$ 0	$ 0	$ 0	$ 45,710
24008 - LCFF PLUS	$ 49,181	$ 0	$ 23,230	$ 0	$ 0	$ 0	$ 0	$ 72,411
24009 - LCFF EL Support	$ 0	$ 30,123	$ 6,998	$ 0	$ 0	$ 0	$ 0	$ 37,121
24030 - PublicSafetyAcademy	$ 134,319	$ 0	$ 49,979	$ 0	$ 0	$ 0	$ 0	$ 184,298
24052 - GenEd RSP Support	$ 104,775	$ 0	$ 47,720	$ 0	$ 0	$ 0	$ 0	$ 152,495
44531 - EdAdmin-TextbookClerks	$ 0	$ 36,819	$ 32,639	$ 0	$ 0	$ 0	$ 0	$ 69,458
49002 - SchoolAdministrationGeneral	$ 345,748	$ 202,179	$ 249,687	$ 0	$ 0	$ 0	$ 0	$ 797,614
62002 - Guidance&CounselingGeneral	$ 220,589	$ 0	$ 92,817	$ 0	$ 0	$ 0	$ 0	$ 313,406
64002 - Health,General	$ 0	$ 45,193	$ 35,116	$ 0	$ 0	$ 0	$ 0	$ 80,309
65002 - Welfare&AttendanceGeneral	$ 0	$ 43,758	$ 22,964	$ 0	$ 0	$ 0	$ 0	$ 66,722
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 370,659	$ 227,746	$ 0	$ 431,153	$ 0	$ 0	$ 1,029,558
74721 - CustodialOperationClosedCampus	$ 0	$ 48,131	$ 34,496	$ 0	$ 0	$ 0	$ 0	$ 82,627
	$ 6,288,606	**$ 1,328,639**	**$ 3,401,850**	**$ 0**	**$ 431,153**	**$ 0**	**$ 0**	**$ 11,450,248**
	$ 6,312,036	**$ 1,348,951**	**$ 3,405,627**	**$ 208,707**	**$ 586,371**	**$ 0**	**$ 0**	**$ 11,861,692**



Stagg High School

1621 BROOKSIDE
STOCKTON, CA 95207
(209) 933-7445

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 2670

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
3010 - IASA-Title I Basic Grants-Low	$ 0	$ 0	$ 0	$ 201,744	$ 73,080	$ 0	$ 0	$ 274,824
3550 - VocEd&ApplTechSecondaryIIC132	$ 500	$ 0	$ 846	$ 26,766	$ 9,406	$ 0	$ 0	$ 37,518
6500 - Special Education	$ 34	$ 550	$ 30	$ 0	$ 0	$ 0	$ 0	$ 614
9010 - Other Local Restricted	$ 0	$ 0	$ 0	$ 3,305	$ 2,695	$ 0	$ 0	$ 6,000
3010 - IASA-Title I Basic Grants-Low	$ 41,854	$ 0	$ 16,092	$ 0	$ 0	$ 0	$ 0	$ 57,946
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 74,199	$ 61,654	$ 0	$ 0	$ 0	$ 0	$ 135,853
3327 - SpEdMentalHlth PartBSec611	$ 42,470	$ 59,026	$ 77,716	$ 0	$ 0	$ 0	$ 0	$ 179,212
6500 - Special Education	$ 1,436,377	$ 464,109	$ 993,635	$ 0	$ 0	$ 0	$ 0	$ 2,894,121
6512 - SpecEdMentalHlthSvs	$ 81,097	$ 28,810	$ 62,997	$ 0	$ 0	$ 0	$ 0	$ 172,904
	$ 1,602,332	**$ 626,694**	**$ 1,212,970**	**$ 231,815**	**$ 85,181**	**$ 0**	**$ 0**	**$ 3,758,992**
TOTAL BUDGET FOR SITE:	**$ 7,914,368**	**$ 1,975,645**	**$ 4,618,597**	**$ 440,522**	**$ 671,552**	**$ 0**	**$ 0**	**$ 15,620,684**

Projected Enrollment:	1,771
Free & Reduced Price Lunch Program:	55%
English Learner:	12%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



J. Frederick Continuation

1141 EAST WEBER AVENUE
STOCKTON, CA 95205
(209) 933-7340

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 2710

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 5,915	$ 1,570	$ 0	$ 0	$ 7,485
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 1,788	$ 0	$ 0	$ 0	$ 1,788
12930 - Vocational Education GeneralEd	$ 0	$ 0	$ 0	$ 4,794	$ 206	$ 0	$ 0	$ 5,000
23030 - LCFF Educ Disadv Youth	$ 0	$ 0	$ 0	$ 22,373	$ 0	$ 0	$ 0	$ 22,373
49002 - SchoolAdministrationGeneral	$ 0	$ 133	$ 40	$ 1,285	$ 775	$ 0	$ 0	$ 2,233
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 413	$ 0	$ 0	$ 413
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 4,689	$ 311	$ 0	$ 0	$ 5,000
	$ 0	**$ 133**	**$ 40**	**$ 40,844**	**$ 3,275**	**$ 0**	**$ 0**	**$ 44,292**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 460,802	$ 0	$ 290,687	$ 0	$ 0	$ 0	$ 0	$ 751,489
10106 - EducProtActFunding	$ 330,168	$ 0	$ 63,648	$ 0	$ 0	$ 0	$ 0	$ 393,816
12830 - Geneneral Ed,WorkExperience	$ 46,609	$ 0	$ 14,851	$ 0	$ 0	$ 0	$ 0	$ 61,460
19002 - CampusSecurityMonitor	$ 0	$ 42,943	$ 21,555	$ 0	$ 0	$ 0	$ 0	$ 64,498
23030 - LCFF Educ Disadv Youth	$ 33,095	$ 0	$ 11,597	$ 0	$ 0	$ 0	$ 0	$ 44,692
24002 - LCFF Counseling Support	$ 58,530	$ 0	$ 24,358	$ 0	$ 0	$ 0	$ 0	$ 82,888
24004 - LCFF Clerical Support	$ 0	$ 44,196	$ 23,176	$ 0	$ 0	$ 0	$ 0	$ 67,372
24009 - LCFF EL Support	$ 0	$ 15,967	$ 2,660	$ 0	$ 0	$ 0	$ 0	$ 18,627
49002 - SchoolAdministrationGeneral	$ 202,726	$ 88,941	$ 120,748	$ 0	$ 0	$ 0	$ 0	$ 412,415
59302 - School SafetyAB1113, General	$ 0	$ 40,392	$ 21,229	$ 0	$ 0	$ 0	$ 0	$ 61,621
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 68,731	$ 45,522	$ 0	$ 30,199	$ 0	$ 0	$ 144,452
	$ 1,131,930	**$ 301,170**	**$ 640,031**	**$ 0**	**$ 30,199**	**$ 0**	**$ 0**	**$ 2,103,330**
	$ 1,131,930	**$ 301,303**	**$ 640,071**	**$ 40,844**	**$ 33,474**	**$ 0**	**$ 0**	**$ 2,147,622**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 17,252	$ 0	$ 3,647	$ 32,291	$ 3,611	$ 0	$ 0	$ 56,801
3550 - VocEd&ApplTechSecondaryIIC132	$ 1,400	$ 0	$ 212	$ 6,578	$ 0	$ 0	$ 0	$ 8,190
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 29,632	$ 32,477	$ 0	$ 0	$ 0	$ 0	$ 62,109
6500 - Special Education	$ 274,411	$ 59,062	$ 155,812	$ 0	$ 0	$ 0	$ 0	$ 489,285
	$ 293,063	**$ 88,694**	**$ 192,148**	**$ 38,869**	**$ 3,611**	**$ 0**	**$ 0**	**$ 616,385**
TOTAL BUDGET FOR SITE:	**$ 1,424,993**	**$ 389,997**	**$ 832,219**	**$ 79,713**	**$ 37,085**	**$ 0**	**$ 0**	**$ 2,764,007**

Projected Enrollment:	239
Free & Reduced Price Lunch Program:	52%
English Learner:	26%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



E.C. Merlo High School
1670 EAST 6TH STREET
STOCKTON, CA 95206
(209) 933-7331

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 2720

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 5,975	$ 207	$ 0	$ 0	$ 6,182
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 1,429	$ 0	$ 0	$ 0	$ 1,429
12930 - Vocational Education GeneralEd	$ 0	$ 0	$ 0	$ 5,000	$ 0	$ 0	$ 0	$ 5,000
23030 - LCFF Educ Disadv Youth	$ 0	$ 0	$ 0	$ 15,744	$ 0	$ 0	$ 0	$ 15,744
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 686	$ 960	$ 0	$ 0	$ 1,646
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 207	$ 0	$ 0	$ 207
62002 - Guidance&CounselingGeneral	$ 2,500	$ 0	$ 483	$ 497	$ 1,520	$ 0	$ 0	$ 5,000
	$ 2,500	**$ 0**	**$ 483**	**$ 29,331**	**$ 2,894**	**$ 0**	**$ 0**	**$ 35,208**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 365,020	$ 0	$ 226,711	$ 0	$ 0	$ 0	$ 0	$ 591,731
10106 - EducProtActFunding	$ 303,754	$ 0	$ 58,556	$ 0	$ 0	$ 0	$ 0	$ 362,310
12830 - Geneneral Ed,WorkExperience	$ 48,890	$ 0	$ 19,649	$ 0	$ 0	$ 0	$ 0	$ 68,539
19002 - CampusSecurityMonitor	$ 0	$ 41,804	$ 30,399	$ 0	$ 0	$ 0	$ 0	$ 72,203
23030 - LCFF Educ Disadv Youth	$ 36,658	$ 0	$ 16,499	$ 0	$ 0	$ 0	$ 0	$ 53,157
24004 - LCFF Clerical Support	$ 0	$ 25,133	$ 17,856	$ 0	$ 0	$ 0	$ 0	$ 42,989
24009 - LCFF EL Support	$ 0	$ 14,154	$ 2,454	$ 0	$ 0	$ 0	$ 0	$ 16,608
49002 - SchoolAdministrationGeneral	$ 122,701	$ 103,120	$ 119,815	$ 0	$ 0	$ 0	$ 0	$ 345,636
62002 - Guidance&CounselingGeneral	$ 36,917	$ 0	$ 17,228	$ 0	$ 0	$ 0	$ 0	$ 54,145
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 80,313	$ 48,295	$ 0	$ 53,765	$ 0	$ 0	$ 182,373
	$ 913,940	**$ 264,524**	**$ 557,462**	**$ 0**	**$ 53,765**	**$ 0**	**$ 0**	**$ 1,789,691**
	$ 916,440	**$ 264,524**	**$ 557,945**	**$ 29,331**	**$ 56,659**	**$ 0**	**$ 0**	**$ 1,824,899**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 12,327	$ 2,602	$ 2,121	$ 23,066	$ 6,381	$ 0	$ 0	$ 46,497
3550 - VocEd&ApplTechSecondaryIIC132	$ 7,468	$ 0	$ 1,119	$ 12,408	$ 12,128	$ 0	$ 0	$ 33,123
7810 - Other State	$ 1,022	$ 0	$ 48	$ 0	$ 17,548	$ 0	$ 1,382	$ 20,000
6387 - CareerTechEdIncentGrnt	$ 83,928	$ 0	$ 39,186	$ 0	$ 0	$ 0	$ 0	$ 123,114
6500 - Special Education	$ 14,605	$ 0	$ 5,093	$ 0	$ 0	$ 0	$ 0	$ 19,698
	$ 119,350	**$ 2,602**	**$ 47,567**	**$ 35,474**	**$ 36,057**	**$ 0**	**$ 1,382**	**$ 242,432**
TOTAL BUDGET FOR SITE:	**$ 1,035,790**	**$ 267,126**	**$ 605,512**	**$ 64,805**	**$ 92,716**	**$ 0**	**$ 1,382**	**$ 2,067,331**

Projected Enrollment:	191
Free & Reduced Price Lunch Program:	64%
English Learner:	42%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Stockton High School
22 SOUTH VAN BUREN
STOCKTON, CA 95203
(209) 933-7375

Manager Code: 2725

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 4,596	$ 451	$ 0	$ 0	$ 5,047
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 1,683	$ 0	$ 0	$ 0	$ 1,683
12930 - Vocational Education GeneralEd	$ 0	$ 0	$ 0	$ 5,000	$ 0	$ 0	$ 0	$ 5,000
23030 - LCFF Educ Disadv Youth	$ 0	$ 0	$ 0	$ 59,540	$ 1,710	$ 0	$ 0	$ 61,250
49002 - SchoolAdministrationGeneral	$ 0	$ 0	$ 0	$ 1,382	$ 558	$ 0	$ 0	$ 1,940
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 2,000	$ 207	$ 0	$ 0	$ 2,207
62002 - Guidance&CounselingGeneral	$ 0	$ 0	$ 0	$ 4,900	$ 100	$ 0	$ 0	$ 5,000
	$ 0	$ 0	$ 0	$ 79,101	$ 3,026	$ 0	$ 0	$ 82,127
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 233,889	$ 0	$ 120,120	$ 0	$ 0	$ 0	$ 0	$ 354,009
10106 - EducProtActFunding	$ 132,067	$ 0	$ 25,459	$ 0	$ 0	$ 0	$ 0	$ 157,526
12830 - Geneneral Ed,WorkExperience	$ 48,891	$ 0	$ 19,990	$ 0	$ 0	$ 0	$ 0	$ 68,881
19002 - CampusSecurityMonitor	$ 0	$ 42,544	$ 30,442	$ 0	$ 0	$ 0	$ 0	$ 72,986
24002 - LCFF Counseling Support	$ 105,349	$ 0	$ 46,985	$ 0	$ 0	$ 0	$ 0	$ 152,334
24004 - LCFF Clerical Support	$ 0	$ 45,124	$ 33,346	$ 0	$ 0	$ 0	$ 0	$ 78,470
24046 - Credit/DropoutRecovery	$ 258,637	$ 39,157	$ 126,601	$ 0	$ 0	$ 0	$ 0	$ 424,395
49002 - SchoolAdministrationGeneral	$ 139,791	$ 92,006	$ 111,191	$ 0	$ 0	$ 0	$ 0	$ 342,988
62002 - Guidance&CounselingGeneral	$ 107,189	$ 0	$ 34,872	$ 0	$ 0	$ 0	$ 0	$ 142,061
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 41,822	$ 32,701	$ 0	$ 40,137	$ 0	$ 0	$ 114,660
	$ 1,025,813	$ 260,653	$ 581,707	$ 0	$ 40,137	$ 0	$ 0	$ 1,908,310
	$ 1,025,813	$ 260,653	$ 581,707	$ 79,101	$ 43,163	$ 0	$ 0	$ 1,990,437
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 8,255	$ 0	$ 1,745	$ 27,333	$ 13,418	$ 0	$ 0	$ 50,751
6500 - Special Education	$ 42,846	$ 0	$ 18,774	$ 0	$ 0	$ 0	$ 0	$ 61,620
	$ 51,101	$ 0	$ 20,519	$ 27,333	$ 13,418	$ 0	$ 0	$ 112,371
TOTAL BUDGET FOR SITE:	$ 1,076,914	$ 260,653	$ 602,226	$ 106,434	$ 56,581	$ 0	$ 0	$ 2,102,808

Projected Enrollment:	225
Free & Reduced Price Lunch Program:	58%
English Learner:	8%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Weber Institute High School

302 WEST WEBER AVENUE
STOCKTON, CA 95203
(209) 933-7330

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 2730

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 0	$ 0	$ 12,297	$ 920	$ 0	$ 0	$ 13,217
10202 - Fine&PerformingArtsGeneral	$ 0	$ 0	$ 0	$ 3,157	$ 0	$ 0	$ 0	$ 3,157
12930 - Vocational Education GeneralEd	$ 0	$ 0	$ 0	$ 3,500	$ 1,500	$ 0	$ 0	$ 5,000
23030 - LCFF Educ Disadv Youth	$ 15,685	$ 368	$ 3,351	$ 33,044	$ 18,029	$ 0	$ 0	$ 70,477
49002 - SchoolAdministrationGeneral	$ 0	$ 1,300	$ 0	$ 1,241	$ 1,097	$ 0	$ 0	$ 3,638
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 825	$ 0	$ 0	$ 825
62002 - Guidance&CounselingGeneral	$ 4,256	$ 0	$ 475	$ 174	$ 95	$ 0	$ 0	$ 5,000
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 0	$ 0	$ 37	$ 0	$ 0	$ 0	$ 37
	$ 19,941	**$ 1,668**	**$ 3,826**	**$ 53,450**	**$ 22,466**	**$ 0**	**$ 0**	**$ 101,351**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 832,546	$ 0	$ 431,824	$ 0	$ 0	$ 0	$ 0	$ 1,264,370
10106 - EducProtActFunding	$ 530,580	$ 0	$ 102,283	$ 0	$ 0	$ 0	$ 0	$ 632,863
12830 - Geneneral Ed,WorkExperience	$ 48,890	$ 0	$ 19,988	$ 0	$ 0	$ 0	$ 0	$ 68,878
19002 - CampusSecurityMonitor	$ 0	$ 40,439	$ 30,079	$ 0	$ 0	$ 0	$ 0	$ 70,518
23030 - LCFF Educ Disadv Youth	$ 24,720	$ 0	$ 8,139	$ 0	$ 0	$ 0	$ 0	$ 32,859
24002 - LCFF Counseling Support	$ 50,516	$ 0	$ 22,046	$ 0	$ 0	$ 0	$ 0	$ 72,562
24004 - LCFF Clerical Support	$ 0	$ 41,436	$ 32,393	$ 0	$ 0	$ 0	$ 0	$ 73,829
24009 - LCFF EL Support	$ 0	$ 12,272	$ 1,109	$ 0	$ 0	$ 0	$ 0	$ 13,381
24023 - LCAP Inst Coaches	$ 0	$ 0	$ 25,138	$ 0	$ 0	$ 0	$ 0	$ 25,138
49002 - SchoolAdministrationGeneral	$ 136,209	$ 98,502	$ 95,336	$ 0	$ 0	$ 0	$ 0	$ 330,047
62002 - Guidance&CounselingGeneral	$ 93,615	$ 0	$ 39,777	$ 0	$ 0	$ 0	$ 0	$ 133,392
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 117,311	$ 78,290	$ 0	$ 104,211	$ 0	$ 0	$ 299,812
	$ 1,717,076	**$ 309,960**	**$ 886,402**	**$ 0**	**$ 104,211**	**$ 0**	**$ 0**	**$ 3,017,649**
	$ 1,737,017	**$ 311,628**	**$ 890,228**	**$ 53,450**	**$ 126,677**	**$ 0**	**$ 0**	**$ 3,119,000**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 10,616	$ 0	$ 2,243	$ 50,055	$ 25,217	$ 0	$ 0	$ 88,131
3550 - VocEd&ApplTechSecondaryIIC132	$ 9,924	$ 0	$ 1,115	$ 36,147	$ 20,391	$ 0	$ 0	$ 67,577
6500 - Special Education	$ 144,956	$ 56,235	$ 99,868	$ 0	$ 0	$ 0	$ 0	$ 301,059
	$ 165,496	**$ 56,235**	**$ 103,226**	**$ 86,202**	**$ 45,608**	**$ 0**	**$ 0**	**$ 456,767**
TOTAL BUDGET FOR SITE:	**$ 1.902.513**	**$ 367.863**	**$ 993.454**	**$ 139.652**	**$ 172.285**	**$ 0**	**$ 0**	**$ 3.575.767**

Projected Enrollment:	422
Free & Reduced Price Lunch Program:	73%
English Learner:	16%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Manager Code: 3250

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 825	$ 0	$ 0	$ 825
	$ 0	$ 0	$ 0	$ 0	$ 825	$ 0	$ 0	$ 825
	$ 0	$ 0	$ 0	$ 0	$ 825	$ 0	$ 0	$ 825
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 17,202	$ 730	$ 3,405	$ 37,448	$ 6,805	$ 0	$ 0	$ 65,590
3010 - IASA-Title I Basic Grants-Low	$ 39,130	$ 0	$ 15,017	$ 0	$ 0	$ 0	$ 0	$ 54,147
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 35,949	$ 33,768	$ 0	$ 0	$ 0	$ 0	$ 69,717
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 23,672	$ 19,370	$ 0	$ 0	$ 0	$ 0	$ 43,042
6500 - Special Education	$ 155,368	$ 30,925	$ 98,167	$ 0	$ 0	$ 0	$ 0	$ 284,460
	$ 211,700	$ 91,276	$ 169,727	$ 37,448	$ 6,805	$ 0	$ 0	$ 516,956
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
00098 - Unrestricted State Lottery	$ 0	$ 11,220	$ 1,424	$ 212,457	$ 13,938	$ 0	$ 0	$ 239,039
10002 - GeneralEd,General	$ 52,416	$ 891	$ 11,192	$ 3,559,045	$ 66,234	$ 0	$ 0	$ 3,689,778
10110 - MandatedCostOneTimeAlloc	$ 0	$ 0	$ 0	$ 23,600	$ 0	$ 0	$ 0	$ 23,600
24002 - LCFF Counseling Support	$ 0	$ 0	$ 0	$ 9,374	$ 9,638	$ 0	$ 0	$ 19,012
24005 - CommonCoreUnitsOfStudy	$ 0	$ 250	$ 47	$ 12,000	$ 0	$ 0	$ 0	$ 12,297
24009 - LCFF EL Support	$ 0	$ 0	$ 0	$ 308	$ 0	$ 0	$ 0	$ 308
24021 - LCAP CommunitySchools	$ 0	$ 884	$ 150	$ 0	$ 0	$ 0	$ 0	$ 1,034
24034 - InterventStratgy/Supprt	$ 6,442	$ 0	$ 1,910	$ 0	$ 0	$ 0	$ 0	$ 8,352
49002 - SchoolAdministrationGeneral	$ 0	$ 9,499	$ 1,554	$ 12,710	$ 2,337	$ 0	$ 0	$ 26,100
62002 - Guidance&CounselingGeneral	$ 1,577	$ 0	$ 149	$ 417	$ 0	$ 0	$ 0	$ 2,143
73008 - BusServicesCharterRental	$ 0	$ 0	$ 0	$ 0	$ 345,799	$ 0	$ 0	$ 345,799
73009 - BusSvsCharterFiscalOversight	$ 0	$ 0	$ 0	$ 0	$ 50,167	$ 0	$ 0	$ 50,167
73011 - CharterCentralOfficeSvs	$ 0	$ 0	$ 0	$ 0	$ 358,171	$ 0	$ 0	$ 358,171
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 7,595	$ 3,202	$ 2,317	$ 0	$ 0	$ 0	$ 13,114
	$ 60,435	$ 30,339	$ 19,628	$ 3,832,228	$ 846,284	$ 0	$ 0	$ 4,788,914
Non Discretionary								
Cost Centers								
00098 - Unrestricted State Lottery	$ 0	$ 31,222	$ 2,940	$ 0	$ 0	$ 0	$ 0	$ 34,162
10002 - GeneralEd,General	$ 1,165,134	$ 0	$ 751,930	$ 0	$ 0	$ 0	$ 0	$ 1,917,064
10106 - EducProtActFunding	$ 598,211	$ 0	$ 91,753	$ 0	$ 0	$ 0	$ 0	$ 689,964
19004 - CampusSafetyAssistant	$ 0	$ 19,583	$ 16,103	$ 0	$ 0	$ 0	$ 0	$ 35,686
24023 - LCAP Inst Coaches	$ 62,568	$ 0	$ 35,900	$ 0	$ 0	$ 0	$ 0	$ 98,468
49002 - SchoolAdministrationGeneral	$ 240,659	$ 85,687	$ 178,792	$ 0	$ 0	$ 0	$ 0	$ 505,138
62002 - Guidance&CounselingGeneral	$ 99,850	$ 0	$ 55,962	$ 0	$ 0	$ 0	$ 0	$ 155,812
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 92,329	$ 87,992	$ 0	$ 0	$ 0	$ 0	$ 180,321
74703 - Custodial Utilites	$ 0	$ 0	$ 0	$ 0	$ 92,452	$ 0	$ 0	$ 92,452
	$ 2,166,422	$ 228,821	$ 1,221,372	$ 0	$ 92,452	$ 0	$ 0	$ 3,709,067
	$ 2,226,857	$ 259,160	$ 1,241,000	$ 3,832,228	$ 938,736	$ 0	$ 0	$ 8,497,981

Manager Code: 3250

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **								
6300 - LotteryInstructionalMaterials	$ 0	$ 0	$ 0	$ 23,604	$ 0	$ 0	$ 0	$ 23,604
	$ 0	**$ 0**	**$ 0**	**$ 23,604**	**$ 0**	**$ 0**	**$ 0**	**$ 23,604**
TOTAL BUDGET FOR SITE:	**$ 2,438,557**	**$ 350,436**	**$ 1,410,727**	**$ 3,893,280**	**$ 946,366**	**$ 0**	**$ 0**	**$ 9,039,366**

Projected Enrollment:	426
Free & Reduced Price Lunch Program:	67%
English Learner:	41%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Pittman K-8 Charter
701 EAST PARK STREET
STOCKTON, CA 95202
(209) 933-7496

Manager Code: 3265

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 413	$ 0	$ 0	$ 413
	$ 0	$ 0	$ 0	$ 0	$ 413	$ 0	$ 0	$ 413
	$ 0	$ 0	$ 0	$ 0	$ 413	$ 0	$ 0	$ 413
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 49	$ 0	$ 2	$ 62,870	$ 5,598	$ 0	$ 0	$ 68,519
6500 - Special Education	$ 692	$ 201	$ 47	$ 0	$ 0	$ 0	$ 0	$ 940
3010 - IASA-Title I Basic Grants-Low	$ 77,193	$ 0	$ 31,766	$ 0	$ 0	$ 0	$ 0	$ 108,959
6010 - AftSchLern&SafeNeighPartnershi	$ 0	$ 17,184	$ 26,493	$ 0	$ 0	$ 0	$ 0	$ 43,677
6500 - Special Education	$ 26,118	$ 26,342	$ 37,590	$ 0	$ 0	$ 0	$ 0	$ 90,050
	$ 104,052	$ 43,727	$ 95,898	$ 62,870	$ 5,598	$ 0	$ 0	$ 312,145
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
00098 - Unrestricted State Lottery	$ 0	$ 6,877	$ 2,794	$ 157,041	$ 21,931	$ 6,637	$ 0	$ 195,280
10002 - GeneralEd,General	$ 160,289	$ 855	$ 16,264	$ 5,432,306	$ 127,194	$ 0	$ 0	$ 5,736,908
10110 - MandatedCostOneTimeAlloc	$ 0	$ 0	$ 0	$ 39,869	$ 0	$ 0	$ 0	$ 39,869
14270 - UnrestrictedTextbooks	$ 0	$ 0	$ 0	$ 4,799	$ 0	$ 0	$ 0	$ 4,799
15502 - NoonDutySupervisionGeneral	$ 0	$ 13,494	$ 4,366	$ 0	$ 0	$ 0	$ 0	$ 17,860
19004 - CampusSafetyAssistant	$ 0	$ 909	$ 232	$ 0	$ 0	$ 0	$ 0	$ 1,141
24002 - LCFF Counseling Support	$ 0	$ 0	$ 0	$ 0	$ 25,000	$ 0	$ 0	$ 25,000
24005 - CommonCoreUnitsOfStudy	$ 0	$ 257	$ 42	$ 15,000	$ 0	$ 0	$ 0	$ 15,299
24007 - LCAP AfterSchProg K8	$ 21,948	$ 0	$ 7,175	$ 0	$ 0	$ 0	$ 0	$ 29,123
24020 - LCAP ParentActivities	$ 0	$ 0	$ 0	$ 2,707	$ 0	$ 0	$ 0	$ 2,707
44529 - AVID	$ 0	$ 0	$ 0	$ 709	$ 0	$ 0	$ 0	$ 709
49002 - SchoolAdministrationGeneral	$ 0	$ 8,668	$ 914	$ 12,121	$ 8,296	$ 0	$ 0	$ 29,999
62002 - Guidance&CounselingGeneral	$ 3,427	$ 0	$ 191	$ 3,386	$ 5,176	$ 0	$ 0	$ 12,180
73008 - BusServicesCharterRental	$ 0	$ 0	$ 0	$ 0	$ 429,625	$ 0	$ 0	$ 429,625
73009 - BusSvsCharterFiscalOversight	$ 0	$ 0	$ 0	$ 0	$ 71,813	$ 0	$ 0	$ 71,813
73011 - CharterCentralOfficeSvs	$ 0	$ 0	$ 0	$ 0	$ 536,571	$ 0	$ 0	$ 536,571
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 25,322	$ 4,801	$ 4,775	$ 0	$ 0	$ 0	$ 34,898
	$ 185,664	$ 56,382	$ 36,779	$ 5,672,713	$ 1,225,606	$ 6,637	$ 0	$ 7,183,781
Non Discretionary								
Cost Centers								
00098 - Unrestricted State Lottery	$ 0	$ 47,650	$ 10,981	$ 0	$ 0	$ 0	$ 0	$ 58,631
10002 - GeneralEd,General	$ 1,772,803	$ 31,025	$ 1,211,183	$ 0	$ 0	$ 0	$ 0	$ 3,015,011
10006 - GeneralEdAuthorizedOverFormula	$ 0	$ 0	$ 47,899	$ 0	$ 0	$ 0	$ 0	$ 47,899
10106 - EducProtActFunding	$ 856,539	$ 0	$ 131,372	$ 0	$ 0	$ 0	$ 0	$ 987,911
19004 - CampusSafetyAssistant	$ 0	$ 44,502	$ 19,783	$ 0	$ 0	$ 0	$ 0	$ 64,285
24009 - LCFF EL Support	$ 0	$ 12,575	$ 2,617	$ 0	$ 0	$ 0	$ 0	$ 15,192
24023 - LCAP Inst Coaches	$ 20,132	$ 0	$ 9,867	$ 0	$ 0	$ 0	$ 0	$ 29,999
49002 - SchoolAdministrationGeneral	$ 396,652	$ 85,812	$ 202,038	$ 0	$ 0	$ 0	$ 0	$ 684,502
62002 - Guidance&CounselingGeneral	$ 73,607	$ 0	$ 37,966	$ 0	$ 0	$ 0	$ 0	$ 111,573



Pittman K-8 Charter

701 EAST PARK STREET
STOCKTON, CA 95202
(209) 933-7496

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
								Manager Code: 3265
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 132,809	$ 109,622	$ 0	$ 0	$ 0	$ 0	$ 242,431
74703 - Custodial Utilites	$ 0	$ 0	$ 0	$ 0	$ 134,282	$ 0	$ 0	$ 134,282
	$ 3,119,733	$ 354,373	$ 1,783,328	$ 0	$ 134,282	$ 0	$ 0	$ 5,391,716
	$ 3,305,397	$ 410,755	$ 1,820,107	$ 5,672,713	$ 1,359,888	$ 6,637	$ 0	$ 12,575,497
Restricted (Categorical) Programs	**(FUND - 09 - RESOURCES 2000-9999) ****							
6300 - LotteryInstructionalMaterials	$ 0	$ 0	$ 0	$ 35,461	$ 0	$ 0	$ 0	$ 35,461
	$ 0	$ 0	$ 0	$ 35,461	$ 0	$ 0	$ 0	$ 35,461
TOTAL BUDGET FOR SITE:	$ 3,409,449	$ 454,482	$ 1,916,005	$ 5,771,044	$ 1,365,899	$ 6,637	$ 0	$ 12,923,516

Projected Enrollment:	705
Free & Reduced Price Lunch Program:	74%
English Learner:	43%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Health Careers Academy
931 EAST MAGNOLIA STEET
STOCKTON, CA 95202

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 4790

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 413	$ 0	$ 0	$ 413
	$ 0	$ 0	$ 0	$ 0	$ 413	$ 0	$ 0	$ 413
	$ 0	$ 0	$ 0	$ 0	$ 413	$ 0	$ 0	$ 413
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 33,023	$ 0	$ 6,977	$ 1,841	$ 52,976	$ 0	$ 0	$ 94,817
3550 - VocEd&ApplTechSecondaryIIC132	$ 4,679	$ 0	$ 582	$ 7,644	$ 5,927	$ 0	$ 0	$ 18,832
6387 - CareerTechEdIncentGrnt	$ 65,454	$ 0	$ 26,645	$ 0	$ 0	$ 0	$ 0	$ 92,099
6500 - Special Education	$ 14,605	$ 0	$ 5,091	$ 0	$ 0	$ 0	$ 0	$ 19,696
	$ 117,761	$ 0	$ 39,295	$ 9,485	$ 58,903	$ 0	$ 0	$ 225,444
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
00098 - Unrestricted State Lottery	$ 0	$ 2,477	$ 777	$ 63,158	$ 30,299	$ 0	$ 0	$ 96,711
10002 - GeneralEd,General	$ 54,927	$ 453	$ 7,681	$ 3,870,784	$ 49,913	$ 0	$ 0	$ 3,983,758
10110 - MandatedCostOneTimeAlloc	$ 0	$ 0	$ 0	$ 20,672	$ 0	$ 0	$ 0	$ 20,672
14270 - UnrestrictedTextbooks	$ 0	$ 0	$ 0	$ 23,876	$ 0	$ 0	$ 0	$ 23,876
19002 - CampusSecurityMonitor	$ 0	$ 882	$ 104	$ 0	$ 0	$ 0	$ 0	$ 986
24005 - CommonCoreUnitsOfStudy	$ 0	$ 188	$ 32	$ 12,000	$ 0	$ 0	$ 0	$ 12,220
24009 - LCFF EL Support	$ 21,473	$ 0	$ 5,756	$ 0	$ 0	$ 0	$ 0	$ 27,229
24011 - Teacher Collaboration	$ 7,164	$ 0	$ 1,694	$ 0	$ 0	$ 0	$ 0	$ 8,858
24022 - LCAP StdtEnrichment	$ 10,182	$ 0	$ 3,655	$ 0	$ 0	$ 0	$ 0	$ 13,837
24025 - College&CareerActivities	$ 676	$ 0	$ 244	$ 156	$ 5,100	$ 0	$ 0	$ 6,176
24027 - Student Success Teams	$ 0	$ 0	$ 0	$ 0	$ 5,100	$ 0	$ 0	$ 5,100
24033 - LCAP AfterSchPrgmK-12	$ 16,126	$ 0	$ 2,035	$ 0	$ 0	$ 0	$ 0	$ 18,161
24046 - Credit/DropoutRecovery	$ 0	$ 0	$ 0	$ 0	$ 5,100	$ 0	$ 0	$ 5,100
24053 - ProfessionalDevelopment	$ 3,579	$ 0	$ 934	$ 0	$ 0	$ 0	$ 0	$ 4,513
45202 - WASC,General	$ 0	$ 0	$ 0	$ 0	$ 1,040	$ 0	$ 0	$ 1,040
49002 - SchoolAdministrationGeneral	$ 0	$ 24,932	$ 6,974	$ 7,377	$ 16,258	$ 0	$ 0	$ 55,541
50034 - AdvPlacementTestFeeProgAB2216	$ 0	$ 0	$ 0	$ 0	$ 7,289	$ 0	$ 0	$ 7,289
62002 - Guidance&CounselingGeneral	$ 1,545	$ 0	$ 105	$ 592	$ 1,607	$ 0	$ 0	$ 3,849
73008 - BusServicesCharterRental	$ 0	$ 0	$ 0	$ 0	$ 312,244	$ 0	$ 0	$ 312,244
73009 - BusSvsCharterFiscalOversight	$ 0	$ 0	$ 0	$ 0	$ 58,046	$ 0	$ 0	$ 58,046
73011 - CharterCentralOfficeSvs	$ 0	$ 0	$ 0	$ 0	$ 394,900	$ 0	$ 0	$ 394,900
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 9,476	$ 2,067	$ 6,883	$ 1,020	$ 4,435	$ 0	$ 23,881
75039 - Transportation-CharterSchools	$ 0	$ 0	$ 0	$ 0	$ 46,818	$ 0	$ 0	$ 46,818
81102 - Donations,General	$ 0	$ 0	$ 0	$ 0	$ 1,625	$ 0	$ 0	$ 1,625
	$ 115,672	$ 38,408	$ 32,058	$ 4,005,498	$ 936,359	$ 4,435	$ 0	$ 5,132,430
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 1,100,764	$ 21,866	$ 831,221	$ 0	$ 0	$ 0	$ 0	$ 1,953,851
10006 - GeneralEdAuthorizedOverFormula	$ 0	$ 0	$ 41,186	$ 0	$ 0	$ 0	$ 0	$ 41,186
10106 - EducProtActFunding	$ 780,762	$ 0	$ 119,740	$ 0	$ 0	$ 0	$ 0	$ 900,502

Health Careers Academy
931 EAST MAGNOLIA STEET
STOCKTON, CA 95202

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
								Manager Code: 4790
12830 - Geneneral Ed,WorkExperience	$ 51,350	$ 0	$ 19,735	$ 0	$ 0	$ 0	$ 0	$ 71,085
19002 - CampusSecurityMonitor	$ 0	$ 14,725	$ 7,960	$ 0	$ 0	$ 0	$ 0	$ 22,685
24002 - LCFF Counseling Support	$ 148,416	$ 0	$ 60,394	$ 0	$ 0	$ 0	$ 0	$ 208,810
24023 - LCAP Inst Coaches	$ 56,967	$ 0	$ 25,857	$ 0	$ 0	$ 0	$ 0	$ 82,824
24025 - College&CareerActivities	$ 0	$ 43,437	$ 43,117	$ 0	$ 0	$ 0	$ 0	$ 86,554
49002 - SchoolAdministrationGeneral	$ 138,560	$ 90,626	$ 96,933	$ 0	$ 0	$ 0	$ 0	$ 326,119
62002 - Guidance&CounselingGeneral	$ 126,219	$ 0	$ 55,050	$ 0	$ 0	$ 0	$ 0	$ 181,269
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 115,896	$ 97,525	$ 0	$ 0	$ 0	$ 0	$ 213,421
74703 - Custodial Utilites	$ 0	$ 0	$ 0	$ 0	$ 2,104	$ 0	$ 0	$ 2,104
	$ 2,403,038	$ 286,550	$ 1,398,718	$ 0	$ 2,104	$ 0	$ 0	$ 4,090,410
	$ 2,518,710	$ 324,958	$ 1,430,776	$ 4,005,498	$ 938,463	$ 4,435	$ 0	$ 9,222,840
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **								
6030 - CharterSchoolFacilityGrantPrgm	$ 0	$ 0	$ 0	$ 0	$ 174,428	$ 0	$ 0	$ 174,428
6300 - LotteryInstructionalMaterials	$ 0	$ 0	$ 0	$ 27,426	$ 0	$ 0	$ 0	$ 27,426
	$ 0	$ 0	$ 0	$ 27,426	$ 174,428	$ 0	$ 0	$ 201,854
TOTAL BUDGET FOR SITE:	$ 2,636,471	$ 324,958	$ 1,470,071	$ 4,042,409	$ 1,172,207	$ 4,435	$ 0	$ 9,650,551

Projected Enrollment:	542
Free & Reduced Price Lunch Program:	73%
English Learner:	12%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

StocktonEarlyCollegeAcadCharte
349 E. VINE ST.
STOCKTON, CA 95202
(209) 933-7370

Manager Code: 4840

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 413	$ 0	$ 0	$ 413
	$ 0	$ 0	$ 0	$ 0	$ 413	$ 0	$ 0	$ 413
	$ 0	$ 0	$ 0	$ 0	$ 413	$ 0	$ 0	$ 413
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 0	$ 0	$ 0	$ 54,554	$ 12,000	$ 0	$ 0	$ 66,554
6500 - Special Education	$ 14,605	$ 0	$ 5,091	$ 0	$ 0	$ 0	$ 0	$ 19,696
	$ 14,605	$ 0	$ 5,091	$ 54,554	$ 12,000	$ 0	$ 0	$ 86,250
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
00098 - Unrestricted State Lottery	$ 0	$ 0	$ 0	$ 212,338	$ 6,763	$ 0	$ 0	$ 219,101
10002 - GeneralEd,General	$ 74,116	$ 0	$ 2,567	$ 3,456,861	$ 73,614	$ 10,000	$ 0	$ 3,617,158
10110 - MandatedCostOneTimeAlloc	$ 0	$ 0	$ 0	$ 23,352	$ 0	$ 0	$ 0	$ 23,352
12904 - SJ Delta Courses	$ 0	$ 0	$ 0	$ 0	$ 452,678	$ 0	$ 0	$ 452,678
14270 - UnrestrictedTextbooks	$ 0	$ 0	$ 0	$ 76,300	$ 0	$ 0	$ 0	$ 76,300
19002 - CampusSecurityMonitor	$ 0	$ 1,000	$ 638	$ 0	$ 0	$ 0	$ 0	$ 1,638
24006 - LCFF APEX	$ 0	$ 0	$ 1,526	$ 0	$ 0	$ 0	$ 0	$ 1,526
24010 - CommonCoreTeacherSupplies	$ 0	$ 0	$ 0	$ 12,313	$ 0	$ 0	$ 0	$ 12,313
24011 - Teacher Collaboration	$ 3,050	$ 0	$ 268	$ 0	$ 0	$ 0	$ 0	$ 3,318
24025 - College&CareerActivities	$ 0	$ 0	$ 0	$ 0	$ 4,590	$ 0	$ 0	$ 4,590
24033 - LCAP AfterSchPrgmK-12	$ 0	$ 0	$ 0	$ 3,039	$ 0	$ 0	$ 0	$ 3,039
24034 - InterventStratgy/Supprt	$ 14,933	$ 0	$ 1,895	$ 0	$ 0	$ 0	$ 0	$ 16,828
24048 - Science Equipment	$ 0	$ 0	$ 0	$ 12,313	$ 0	$ 0	$ 0	$ 12,313
24056 - ProfessionalLearning	$ 813	$ 0	$ 221	$ 0	$ 21,056	$ 0	$ 0	$ 22,090
45202 - WASC,General	$ 0	$ 0	$ 0	$ 0	$ 1,925	$ 0	$ 0	$ 1,925
49002 - SchoolAdministrationGeneral	$ 0	$ 8,977	$ 1,212	$ 16,099	$ 21,757	$ 0	$ 0	$ 48,045
50034 - AdvPlacementTestFeeProgAB2216	$ 0	$ 0	$ 0	$ 0	$ 21,840	$ 0	$ 0	$ 21,840
50041 - PSAT Fees	$ 0	$ 0	$ 0	$ 0	$ 1,632	$ 0	$ 0	$ 1,632
62002 - Guidance&CounselingGeneral	$ 1,571	$ 0	$ 356	$ 1,372	$ 1,870	$ 0	$ 0	$ 5,169
73008 - BusServicesCharterRental	$ 0	$ 0	$ 0	$ 0	$ 224,981	$ 0	$ 0	$ 224,981
73009 - BusSvsCharterFiscalOversight	$ 0	$ 0	$ 0	$ 0	$ 46,454	$ 0	$ 0	$ 46,454
73011 - CharterCentralOfficeSvs	$ 0	$ 0	$ 0	$ 0	$ 318,378	$ 0	$ 0	$ 318,378
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 6,357	$ 1,667	$ 2,468	$ 0	$ 0	$ 0	$ 10,492
75039 - Transportation-CharterSchools	$ 0	$ 0	$ 0	$ 0	$ 2,006	$ 0	$ 0	$ 2,006
85002 - NewConstructionGeneral	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,000	$ 0	$ 4,000
	$ 94,483	$ 16,334	$ 10,350	$ 3,816,455	$ 1,199,544	$ 14,000	$ 0	$ 5,151,166
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 655,036	$ 0	$ 523,418	$ 0	$ 0	$ 0	$ 0	$ 1,178,454
10106 - EducProtActFunding	$ 669,458	$ 0	$ 102,683	$ 0	$ 0	$ 0	$ 0	$ 772,141
12830 - Geneneral Ed,WorkExperience	$ 53,431	$ 0	$ 24,666	$ 0	$ 0	$ 0	$ 0	$ 78,097
19002 - CampusSecurityMonitor	$ 0	$ 37,016	$ 25,114	$ 0	$ 0	$ 0	$ 0	$ 62,130



StocktonEarlyCollegeAcadCharte
349 E. VINE ST.
STOCKTON, CA 95202
(209) 933-7370

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
								Manager Code: 4840
49002 - SchoolAdministrationGeneral	$ 141,712	$ 91,569	$ 105,764	$ 0	$ 0	$ 0	$ 0	$ 339,045
62002 - Guidance&CounselingGeneral	$ 227,587	$ 0	$ 97,118	$ 0	$ 0	$ 0	$ 0	$ 324,705
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 92,296	$ 71,677	$ 0	$ 0	$ 0	$ 0	$ 163,973
74703 - Custodial Utilites	$ 0	$ 0	$ 0	$ 0	$ 111,624	$ 0	$ 0	$ 111,624
	$ 1,747,224	**$ 220,881**	**$ 950,440**	**$ 0**	**$ 111,624**	**$ 0**	**$ 0**	**$ 3,030,169**
	$ 1,841,707	**$ 237,215**	**$ 960,790**	**$ 3,816,455**	**$ 1,311,168**	**$ 14,000**	**$ 0**	**$ 8,181,335**
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **								
6300 - LotteryInstructionalMaterials	$ 0	$ 0	$ 0	$ 23,269	$ 0	$ 0	$ 0	$ 23,269
	$ 0	**$ 0**	**$ 0**	**$ 23,269**	**$ 0**	**$ 0**	**$ 0**	**$ 23,269**
TOTAL BUDGET FOR SITE:	**$ 1,856,312**	**$ 237,215**	**$ 965,881**	**$ 3,894,278**	**$ 1,323,581**	**$ 14,000**	**$ 0**	**$ 8,291,267**

Projected Enrollment:	438
Free & Reduced Price Lunch Program:	58%
English Learner:	1%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Manager Code: 4860

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 619	$ 0	$ 0	$ 619
	$ 0	$ 0	$ 0	$ 0	$ 619	$ 0	$ 0	$ 619
	$ 0	$ 0	$ 0	$ 0	$ 619	$ 0	$ 0	$ 619
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 0	$ 0	$ 0	$ 7,975	$ 0	$ 0	$ 0	$ 7,975
3550 - VocEd&ApplTechSecondaryIIC132	$ 1,000	$ 0	$ 212	$ 3,664	$ 4,274	$ 0	$ 0	$ 9,150
3010 - IASA-Title I Basic Grants-Low	$ 20,537	$ 0	$ 7,652	$ 0	$ 0	$ 0	$ 0	$ 28,189
6500 - Special Education	$ 14,605	$ 0	$ 5,091	$ 0	$ 0	$ 0	$ 0	$ 19,696
	$ 36,142	$ 0	$ 12,955	$ 11,639	$ 4,274	$ 0	$ 0	$ 65,010
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
00098 - Unrestricted State Lottery	$ 0	$ 0	$ 0	$ 45,499	$ 18,787	$ 0	$ 0	$ 64,286
10002 - GeneralEd,General	$ 45,410	$ 80	$ 7,219	$ 82,308	$ 19,067	$ 0	$ 0	$ 154,084
10110 - MandatedCostOneTimeAlloc	$ 0	$ 0	$ 0	$ 185	$ 0	$ 0	$ 0	$ 185
14270 - UnrestrictedTextbooks	$ 0	$ 0	$ 0	$ 12,342	$ 0	$ 0	$ 0	$ 12,342
24005 - CommonCoreUnitsOfStudy	$ 0	$ 0	$ 0	$ 6,000	$ 0	$ 0	$ 0	$ 6,000
24006 - LCFF APEX	$ 0	$ 0	$ 75	$ 0	$ 2,244	$ 0	$ 0	$ 2,319
24033 - LCAP AfterSchPrgmK-12	$ 2,029	$ 0	$ 317	$ 0	$ 0	$ 0	$ 0	$ 2,346
24053 - ProfessionalDevelopment	$ 1,186	$ 0	$ 69	$ 0	$ 0	$ 0	$ 0	$ 1,255
45202 - WASC,General	$ 0	$ 0	$ 0	$ 0	$ 1,958	$ 0	$ 0	$ 1,958
49002 - SchoolAdministrationGeneral	$ 0	$ 1,047	$ 70	$ 3,464	$ 4,362	$ 0	$ 0	$ 8,943
50034 - AdvPlacementTestFeeProgAB2216	$ 0	$ 0	$ 0	$ 0	$ 6,301	$ 0	$ 0	$ 6,301
50041 - PSAT Fees	$ 0	$ 0	$ 0	$ 0	$ 1,537	$ 0	$ 0	$ 1,537
62002 - Guidance&CounselingGeneral	$ 8,116	$ 0	$ 2,436	$ 0	$ 0	$ 0	$ 0	$ 10,552
73008 - BusServicesCharterRental	$ 0	$ 0	$ 0	$ 0	$ 46,963	$ 0	$ 0	$ 46,963
73009 - BusSvsCharterFiscalOversight	$ 0	$ 0	$ 0	$ 0	$ 23,878	$ 0	$ 0	$ 23,878
73011 - CharterCentralOfficeSvs	$ 0	$ 0	$ 0	$ 0	$ 168,819	$ 0	$ 0	$ 168,819
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 2,258	$ 290	$ 1,943	$ 0	$ 0	$ 0	$ 4,491
75039 - Transportation-CharterSchools	$ 0	$ 0	$ 0	$ 0	$ 11,540	$ 0	$ 0	$ 11,540
81102 - Donations,General	$ 0	$ 0	$ 0	$ 0	$ 973	$ 0	$ 0	$ 973
	$ 56,741	$ 3,385	$ 10,476	$ 151,741	$ 306,429	$ 0	$ 0	$ 528,772
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 384,038	$ 41,248	$ 314,666	$ 0	$ 0	$ 0	$ 0	$ 739,952
10006 - GeneralEdAuthorizedOverFormula	$ 249,750	$ 0	$ 140,992	$ 0	$ 0	$ 0	$ 0	$ 390,742
10106 - EducProtActFunding	$ 335,681	$ 0	$ 51,485	$ 0	$ 0	$ 0	$ 0	$ 387,166
49002 - SchoolAdministrationGeneral	$ 139,850	$ 53,676	$ 85,329	$ 0	$ 0	$ 0	$ 0	$ 278,855
62002 - Guidance&CounselingGeneral	$ 91,909	$ 0	$ 45,564	$ 0	$ 0	$ 0	$ 0	$ 137,473
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 40,935	$ 23,834	$ 0	$ 0	$ 0	$ 0	$ 64,769
74703 - Custodial Utilites	$ 0	$ 0	$ 0	$ 0	$ 45,559	$ 0	$ 0	$ 45,559
	$ 1,201,228	$ 135,859	$ 661,870	$ 0	$ 45,559	$ 0	$ 0	$ 2,044,516



Pacific Law Academy
1621 BROOKSIDE
STOCKTON, CA 95207

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
								Manager Code: 4860
	$ 1,257,969	$ 139,244	$ 672,346	$ 151,741	$ 351,988	$ 0	$ 0	$ 2,573,288
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **								
6300 - LotteryInstructionalMaterials	$ 0	$ 0	$ 0	$ 11,641	$ 0	$ 0	$ 0	$ 11,641
	$ 0	$ 0	$ 0	$ 11,641	$ 0	$ 0	$ 0	$ 11,641
TOTAL BUDGET FOR SITE:	$ 1,294,111	$ 139,244	$ 685,301	$ 175,021	$ 356,881	$ 0	$ 0	$ 2,650,558

Projected Enrollment:	199
Free & Reduced Price Lunch Program:	66%
English Learner:	4%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Walton Development Center

4131 N. CROWN
STOCKTON, CA 95207
(209) 933-7315

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 5900

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
49019 - SchAdmEquipmentPurch	$ 0	$ 0	$ 0	$ 0	$ 516	$ 0	$ 0	$ 516
	$ 0	$ 0	$ 0	$ 0	$ 516	$ 0	$ 0	$ 516
Non Discretionary								
Cost Centers								
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 0	$ 0	$ 0	$ 84,395	$ 0	$ 0	$ 84,395
	$ 0	$ 0	$ 0	$ 0	$ 84,395	$ 0	$ 0	$ 84,395
	$ 0	$ 0	$ 0	$ 0	$ 84,911	$ 0	$ 0	$ 84,911
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3385 - Special Ed-IDEA Early Interven	$ 0	$ 0	$ 0	$ 500	$ 600	$ 0	$ 0	$ 1,100
6500 - Special Education	$ 133,603	$ 191,587	$ 66,607	$ 36,718	$ 18,214	$ 4,126	$ 0	$ 450,855
6510 - Special Education Infant Prgm	$ 93,599	$ 42,046	$ 27,078	$ 40,796	$ 28,911	$ 0	$ 0	$ 232,430
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 624,125	$ 588,385	$ 0	$ 0	$ 0	$ 0	$ 1,212,510
3315 - Special Ed-IDEA Preschool Enti	$ 0	$ 34,760	$ 26,737	$ 0	$ 0	$ 0	$ 0	$ 61,497
3320 - Special Ed-IDEA Preschool Loca	$ 0	$ 64,874	$ 65,945	$ 0	$ 0	$ 0	$ 0	$ 130,819
3385 - Special Ed-IDEA Early Interven	$ 55,938	$ 0	$ 8,363	$ 0	$ 0	$ 0	$ 0	$ 64,301
6500 - Special Education	$ 1,428,291	$ 1,187,778	$ 1,562,799	$ 0	$ 200	$ 0	$ 0	$ 4,179,068
6510 - Special Education Infant Prgm	$ 933,949	$ 388,263	$ 714,238	$ 0	$ 0	$ 0	$ 0	$ 2,036,450
	$ 2,645,380	$ 2,533,433	$ 3,060,152	$ 78,014	$ 47,925	$ 4,126	$ 0	$ 8,369,030
TOTAL BUDGET FOR SITE:	$ 2.645.380	$ 2.533.433	$ 3.060.152	$ 78.014	$ 132.836	$ 4.126	$ 0	$ 8.453.941

Projected Enrollment:	98
Free & Reduced Price Lunch Program:	28%
English Learner:	28%

** - Does not include any carryover funding from 2017-18 fiscal year.
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Manager Code: 5911

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
49003 - SchoolSiteRental	$ 0	$ 0	$ 0	$ 0	$ 142,350	$ 0	$ 0	$ 142,350
	$ 0	$ 0	$ 0	$ 0	$ 142,350	$ 0	$ 0	$ 142,350
Non Discretionary								
Cost Centers								
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 83,973	$ 40,669	$ 0	$ 20,876	$ 0	$ 0	$ 145,518
	$ 0	$ 83,973	$ 40,669	$ 0	$ 20,876	$ 0	$ 0	$ 145,518
	$ 0	$ 83,973	$ 40,669	$ 0	$ 163,226	$ 0	$ 0	$ 287,868
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
6500 - Special Education	$ 0	$ 120	$ 9	$ 39,921	$ 100	$ 0	$ 0	$ 40,150
3320 - Special Ed-IDEA Preschool Loca	$ 0	$ 160,371	$ 151,722	$ 0	$ 0	$ 0	$ 0	$ 312,093
6500 - Special Education	$ 1,234,425	$ 1,253,668	$ 1,715,749	$ 0	$ 0	$ 0	$ 0	$ 4,203,842
	$ 1,234,425	$ 1,414,159	$ 1,867,480	$ 39,921	$ 100	$ 0	$ 0	$ 4,556,085

Manager Code: 5912

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Non Discretionary								
Cost Centers								
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 0	$ 0	$ 0	$ 13,591	$ 0	$ 0	$ 13,591
	$ 0	$ 0	$ 0	$ 0	$ 13,591	$ 0	$ 0	$ 13,591
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 13,591**	**$ 0**	**$ 0**	**$ 13,591**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
6500 - Special Education	$ 0	$ 111	$ 15	$ 0	$ 0	$ 0	$ 0	$ 126
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 231,613	$ 233,307	$ 0	$ 0	$ 0	$ 0	$ 464,920
3410 - Dept of Rehab/Workability-TPP	$ 36,217	$ 66,353	$ 38,874	$ 0	$ 0	$ 0	$ 0	$ 141,444
6500 - Special Education	$ 718,039	$ 218,982	$ 520,620	$ 0	$ 0	$ 0	$ 0	$ 1,457,641
6520 - Spec Ed Project Workability	$ 19,037	$ 49,166	$ 49,803	$ 0	$ 0	$ 0	$ 0	$ 118,006
	$ 773,293	**$ 566,225**	**$ 842,619**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 2,182,137**

Manager Code: 5990

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
6500 - Special Education	$ 14,605	$ 0	$ 5,091	$ 0	$ 0	$ 0	$ 0	$ 19,696
	$ 14,605	**$ 0**	**$ 5,091**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 19,696**
Restricted (Categorical) Programs (FUND - 11 - RESOURCES 2000-9999) **								
3905 - AdultEdBasicEduction&ESL	$ 117,252	$ 4,329	$ 18,800	$ 170,653	$ 15,722	$ 0	$ 0	$ 326,756
3913 - AdultEd-Priority5-ASE	$ 30,296	$ 5,392	$ 3,840	$ 0	$ 0	$ 0	$ 0	$ 39,528
3926 - AdultEd:EnglishLit&Civics	$ 52,278	$ 0	$ 4,416	$ 0	$ 0	$ 0	$ 0	$ 56,694
6391 - AdultEdBlockGrant	$ 102,741	$ 30,022	$ 10,347	$ 49,331	$ 48,030	$ 0	$ 151,568	$ 392,039
3905 - AdultEdBasicEduction&ESL	$ 47,523	$ 66,302	$ 66,155	$ 0	$ 0	$ 0	$ 0	$ 179,980
3913 - AdultEd-Priority5-ASE	$ 47,199	$ 58,732	$ 69,591	$ 0	$ 0	$ 0	$ 0	$ 175,522
3926 - AdultEd:EnglishLit&Civics	$ 40,668	$ 0	$ 15,555	$ 0	$ 0	$ 0	$ 0	$ 56,223
6391 - AdultEdBlockGrant	$ 1,248,634	$ 273,169	$ 830,224	$ 0	$ 325,615	$ 0	$ 0	$ 2,677,642
	$ 1,686,591	**$ 437,946**	**$ 1,018,928**	**$ 219,984**	**$ 389,367**	**$ 0**	**$ 151,568**	**$ 3,904,384**

Manager Code: 7640

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 3,562	$ 0	$ 686	$ 6,244	$ 750	$ 0	$ 0	$ 11,242
	$ 3,562	**$ 0**	**$ 686**	**$ 6,244**	**$ 750**	**$ 0**	**$ 0**	**$ 11,242**

Manager Code: 7810

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 5,272	$ 0	$ 0	$ 53	$ 0	$ 0	$ 0	$ 5,325
	$ 5,272	**$ 0**	**$ 0**	**$ 53**	**$ 0**	**$ 0**	**$ 0**	**$ 5,325**

Manager Code: 7830

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 0	$ 0	$ 0	$ 10,652	$ 0	$ 0	$ 0	$ 10,652
	$ 0	**$ 0**	**$ 0**	**$ 10,652**	**$ 0**	**$ 0**	**$ 0**	**$ 10,652**

Manager Code: 7840

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
3010 - IASA-Title I Basic Grants-Low	$ 21,484	$ 0	$ 1,001	$ 0	$ 0	$ 0	$ 0	$ 22,485
	$ 21,484	**$ 0**	**$ 1,001**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 22,485**

Manager Code: 7860

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 8,363	$ 0	$ 1,631	$ 66	$ 0	$ 0	$ 0	$ 10,060
	$ 8,363	**$ 0**	**$ 1,631**	**$ 66**	**$ 0**	**$ 0**	**$ 0**	**$ 10,060**

Department & Program Budgets

2019-2020



SUSD
Stockton Unified School District
Since 1852

Department and Program Budgets

The following pages reflect department and program budgets for the fiscal year 2019-20.

Each budget page displays the following sections depending on funding:

- Unrestricted general purpose programs listed by cost center;
- Restricted (categorical) programs listed by resource; or
- Both sections.

Each program is broken down by major object expenditure categories:

- ***Certificated Salaries*** – This category represents salaries paid to employees who are required by the State of California to hold teaching credentials, including many central office and program administrators.
- ***Classified Salaries*** – Salaries paid to employees not required to hold teaching credentials, such as secretaries, clerks, custodians, and some central office and program administrators.
- ***Employee Benefits*** – Expenses in this category represent amounts paid by the District on behalf of central office and program employees. These amounts are not included in the salary of employees and are a cost to the District. Included in this category are amounts paid for health and welfare benefits, employee retirement costs, and the employer share of payroll taxes.
- ***Books and Supplies*** – Expenses in this category include reference books and materials, food costs, and consumable supplies.
- ***Other Operating Expenses (Services and Contracts)*** – Included in this category are expenditures for rentals, leases, maintenance contracts, travel and conference costs, utilities, and other operating expenses. Expenditures in this category may be authorized by contracts, agreements, or purchase orders.
- ***Equipment and Capital Outlay*** – Items expensed in this category include the purchase of equipment and certain intangible assets.
- ***Other Outgo*** – Other Outgo includes payments for tuition, transfers of various costs, and debt service principal and interest payments.

These budget pages have been prepared as a District-wide report and contain both site budgets and department budgets. The site budgets are found in the previous section. The department and program budgets are found in this section and comprise pages 76 - 113.

Accounting Department
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7005

Manager Code: 8010

Unrestricted General Purpose Programs **(FUND - 01 - RESOURCES 0000-1100)**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
73202 - AccountingGeneral	$ 0	$ 23,026	$ 2,080	$ 38,724	$ 117,360	$ 0	$ 0	$ 181,190
73203 - AcctgCreditCardClearing	$ 0	$ 0	$ 0	$ 0	$ 30,000	$ 0	$ 0	$ 30,000
81030 - ComSvs,CommUse-Facil	$ 0	$ 4,686	$ 508	$ 0	$ 0	$ 0	$ 0	$ 5,194
	$ 0	**$ 27,712**	**$ 2,588**	**$ 38,724**	**$ 147,360**	**$ 0**	**$ 0**	**$ 216,384**
Non Discretionary								
Cost Centers								
73202 - AccountingGeneral	$ 0	$ 523,332	$ 285,268	$ 0	$ 0	$ 0	$ 0	$ 808,600
	$ 0	**$ 523,332**	**$ 285,268**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 808,600**
	$ 0	**$ 551,044**	**$ 287,856**	**$ 38,724**	**$ 147,360**	**$ 0**	**$ 0**	**$ 1,024,984**

Bilingual Education Department
1503 ST. MARK'S PLAZA SUITE D
STOCKTON, CA 95207
(209) 933-7075

Manager Code: 8030

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
23020 - LCFF English Learners	$ 1,000	$ 100	$ 15	$ 17,978	$ 45,325	$ 0	$ 0	$ 64,418
44036 - CurDevel,BilingualEd	$ 0	$ 0	$ 0	$ 1,260	$ 2,554	$ 0	$ 0	$ 3,814
45130 - SpcPrjAdm,BilingualAdmin	$ 0	$ 0	$ 0	$ 0	$ 751	$ 0	$ 0	$ 751
	$ 1,000	**$ 100**	**$ 15**	**$ 19,238**	**$ 48,630**	**$ 0**	**$ 0**	**$ 68,983**
Non Discretionary								
Cost Centers								
23020 - LCFF English Learners	$ 162,965	$ 91,676	$ 124,168	$ 0	$ 0	$ 0	$ 0	$ 378,809
24071 - EL Translation	$ 0	$ 221,652	$ 127,913	$ 0	$ 0	$ 0	$ 0	$ 349,565
24072 - EL Coaching	$ 122,768	$ 0	$ 44,637	$ 0	$ 0	$ 0	$ 0	$ 167,405
24073 - EL Specialist	$ 191,384	$ 0	$ 75,826	$ 0	$ 0	$ 0	$ 0	$ 267,210
45130 - SpcPrjAdm,BilingualAdmin	$ 0	$ 46,259	$ 33,812	$ 0	$ 0	$ 0	$ 0	$ 80,071
69030 - AssmtSvs,BilingualAsses	$ 0	$ 100,838	$ 74,835	$ 0	$ 0	$ 0	$ 0	$ 175,673
	$ 477,117	**$ 460,425**	**$ 481,191**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,418,733**
	$ 478,117	**$ 460,525**	**$ 481,206**	**$ 19,238**	**$ 48,630**	**$ 0**	**$ 0**	**$ 1,487,716**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 0	$ 774	$ 226	$ 0	$ 0	$ 0	$ 0	$ 1,000
4201 - TitleIII-ImmigrantEducProgram	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,891	$ 2,891
4203 - TitleIIILimitedEnglProfStdtPgm	$ 14,649	$ 6,870	$ 3,408	$ 0	$ 28,405	$ 0	$ 0	$ 53,332
4510 - Indian Education	$ 3,595	$ 5,027	$ 1,292	$ 27,589	$ 29,052	$ 0	$ 13,987	$ 80,542
9010 - Other Local Restricted	$ 112,440	$ 5,938	$ 25,488	$ 13,699	$ 44,000	$ 0	$ 8,063	$ 209,628
3010 - IASA-Title I Basic Grants-Low	$ 0	$ 31,315	$ 18,393	$ 0	$ 0	$ 0	$ 0	$ 49,708
4201 - TitleIII-ImmigrantEducProgram	$ 0	$ 45,972	$ 26,310	$ 0	$ 0	$ 0	$ 0	$ 72,282
4203 - TitleIIILimitedEnglProfStdtPgm	$ 300,037	$ 0	$ 112,895	$ 0	$ 0	$ 0	$ 0	$ 412,932
4510 - Indian Education	$ 56,492	$ 100,976	$ 125,653	$ 0	$ 0	$ 0	$ 0	$ 283,121
	$ 487,213	**$ 196,872**	**$ 313,665**	**$ 41,288**	**$ 101,457**	**$ 0**	**$ 24,941**	**$ 1,165,436**

Manager Code: 8040

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
70102 - BoardEd,General	$ 0	$ 0	$ 0	$ 11,048	$ 73,952	$ 0	$ 0	$ 85,000
70131 - BoardEd Area 1	$ 0	$ 0	$ 0	$ 0	$ 3,000	$ 0	$ 0	$ 3,000
70133 - BoardEd Area 6	$ 0	$ 0	$ 0	$ 0	$ 3,000	$ 0	$ 0	$ 3,000
70134 - BoardEd Area 2	$ 0	$ 0	$ 0	$ 0	$ 3,000	$ 0	$ 0	$ 3,000
70136 - BoardEd Area 7	$ 0	$ 0	$ 0	$ 0	$ 3,000	$ 0	$ 0	$ 3,000
70137 - BoardEd Area 5	$ 0	$ 0	$ 0	$ 0	$ 3,000	$ 0	$ 0	$ 3,000
70138 - BoardEd Area 4	$ 0	$ 0	$ 0	$ 0	$ 3,000	$ 0	$ 0	$ 3,000
70139 - BoardEd Area 3	$ 0	$ 0	$ 0	$ 0	$ 3,000	$ 0	$ 0	$ 3,000
	$ 0	$ 0	$ 0	$ 11,048	$ 94,952	$ 0	$ 0	$ 106,000
Non Discretionary								
Cost Centers								
70130 - BoardEd,GeneralExpense	$ 0	$ 64,500	$ 92,611	$ 0	$ 0	$ 0	$ 0	$ 157,111
	$ 0	$ 64,500	$ 92,611	$ 0	$ 0	$ 0	$ 0	$ 157,111
	$ 0	$ 64,500	$ 92,611	$ 11,048	$ 94,952	$ 0	$ 0	$ 263,111

Manager Code: 8050

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
73302 - Budget,General	$ 0	$ 1,582	$ 193	$ 0	$ 0	$ 0	$ 0	$ 1,775
	$ 0	$ 1,582	$ 193	$ 0	$ 0	$ 0	$ 0	$ 1,775
Non Discretionary								
Cost Centers								
73009 - BusSvsCharterFiscalOversight	$ 0	$ 75,562	$ 31,808	$ 0	$ 0	$ 0	$ 0	$ 107,370
73302 - Budget,General	$ 0	$ 134,994	$ 68,863	$ 0	$ 0	$ 0	$ 0	$ 203,857
	$ 0	$ 210,556	$ 100,671	$ 0	$ 0	$ 0	$ 0	$ 311,227
	$ 0	$ 212,138	$ 100,864	$ 0	$ 0	$ 0	$ 0	$ 313,002

Business Administration
701 NORTH MADSION STREET
STOCKTON, CA 95202
(209) 933-7010

Manager Code: 8060

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
73002 - BusinessServicesGeneral	$ 0	$ 1,531	$ 31	$ 22,323	$ 153,178	$ 0	$ 0	$ 177,063
73041 - BusinessServicesOneTime	$ 0	$ 0	$ 0	$ 40,000	$ 75,000	$ 0	$ 0	$ 115,000
73057 - BusServices-SiteSupport	$ 0	$ 0	$ 0	$ 0	$ 50,000	$ 0	$ 0	$ 50,000
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 829	$ 103	$ 4,758	$ 0	$ 0	$ 0	$ 5,690
	$ 0	$ 2,360	$ 134	$ 67,081	$ 278,178	$ 0	$ 0	$ 347,753
Non Discretionary								
Cost Centers								
73002 - BusinessServicesGeneral	$ 0	$ 595,888	$ 237,807	$ 0	$ 0	$ 0	$ 0	$ 833,695
73004 - Internal Audit	$ 0	$ 100,198	$ 44,463	$ 0	$ 0	$ 0	$ 0	$ 144,661
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 85,483	$ 51,209	$ 0	$ 0	$ 0	$ 0	$ 136,692
	$ 0	$ 781,569	$ 333,479	$ 0	$ 0	$ 0	$ 0	$ 1,115,048
	$ 0	$ 783,929	$ 333,613	$ 67,081	$ 278,178	$ 0	$ 0	$ 1,462,801

Child Welfare & Attendance
1144 EAST CHANNEL ST.
STOCKTON, CA 95205
(209) 933-7020

Manager Code: 8090

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
65002 - Welfare&AttendanceGeneral	$ 178	$ 8,675	$ 2,112	$ 5,717	$ 8,717	$ 0	$ 0	$ 25,399
65032 - TruancyLetters	$ 0	$ 0	$ 0	$ 0	$ 28,520	$ 0	$ 0	$ 28,520
	$ 178	**$ 8,675**	**$ 2,112**	**$ 5,717**	**$ 37,237**	**$ 0**	**$ 0**	**$ 53,919**
Non Discretionary								
Cost Centers								
23030 - LCFF Educ Disadv Youth	$ 166,967	$ 0	$ 63,309	$ 0	$ 0	$ 0	$ 0	$ 230,276
23032 - LCFF CWA/Hlth/Outreach	$ 0	$ 748,596	$ 390,745	$ 0	$ 0	$ 0	$ 0	$ 1,139,341
24021 - LCAP CommunitySchools	$ 0	$ 518,092	$ 316,248	$ 0	$ 0	$ 0	$ 0	$ 834,340
65002 - Welfare&AttendanceGeneral	$ 135,368	$ 148,663	$ 129,936	$ 0	$ 0	$ 0	$ 0	$ 413,967
	$ 302,335	**$ 1,415,351**	**$ 900,238**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 2,617,924**
	$ 302,513	**$ 1,424,026**	**$ 902,350**	**$ 5,717**	**$ 37,237**	**$ 0**	**$ 0**	**$ 2,671,843**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
9010 - Other Local Restricted	$ 0	$ 0	$ 0	$ 8,500	$ 0	$ 0	$ 0	$ 8,500
	$ 0	**$ 0**	**$ 0**	**$ 8,500**	**$ 0**	**$ 0**	**$ 0**	**$ 8,500**

Manager Code: 8100

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
71032 - Community Relations General	$ 0	$ 0	$ 0	$ 7,962	$ 227,038	$ 0	$ 0	$ 235,000
71034 - CommunityRelSchoolDedications	$ 0	$ 0	$ 0	$ 2,780	$ 2,220	$ 0	$ 0	$ 5,000
71036 - CommunityRelationsNewsletter	$ 0	$ 0	$ 0	$ 0	$ 5,000	$ 0	$ 0	$ 5,000
71037 - CommunityRelationsSponsorships	$ 0	$ 0	$ 0	$ 1,500	$ 13,500	$ 0	$ 0	$ 15,000
	$ 0	$ 0	$ 0	$ 12,242	$ 247,758	$ 0	$ 0	$ 260,000
Non Discretionary								
Cost Centers								
71032 - Community Relations General	$ 0	$ 108,616	$ 29,746	$ 0	$ 0	$ 0	$ 0	$ 138,362
	$ 0	$ 108,616	$ 29,746	$ 0	$ 0	$ 0	$ 0	$ 138,362
	$ 0	**$ 108,616**	**$ 29,746**	**$ 12,242**	**$ 247,758**	**$ 0**	**$ 0**	**$ 398,362**

Compensatory Ed/State & Fed

701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7470

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 8120

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
14305 - InstructionalMaterialsWilliams	$ 0	$ 0	$ 0	$ 0	$ 1,945	$ 0	$ 0	$ 1,945
23020 - LCFF English Learners	$ 0	$ 0	$ 0	$ 110,366	$ 20,000	$ 0	$ 0	$ 130,366
23030 - LCFF Educ Disadv Youth	$ 0	$ 602	$ 168	$ 162,836	$ 74,543	$ 0	$ 0	$ 238,149
45034 - Grant Office	$ 0	$ 0	$ 0	$ 1,404	$ 12,930	$ 0	$ 0	$ 14,334
	$ 0	**$ 602**	**$ 168**	**$ 274,606**	**$ 109,418**	**$ 0**	**$ 0**	**$ 384,794**
Non Discretionary								
Cost Centers								
23030 - LCFF Educ Disadv Youth	$ 0	$ 232,223	$ 136,132	$ 0	$ 0	$ 0	$ 0	$ 368,355
45132 - SpecialProjAdminGrantOffice	$ 0	$ 114,793	$ 34,658	$ 0	$ 0	$ 0	$ 0	$ 149,451
	$ 0	**$ 347,016**	**$ 170,790**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 517,806**
	$ 0	**$ 347,618**	**$ 170,958**	**$ 274,606**	**$ 109,418**	**$ 0**	**$ 0**	**$ 902,600**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 2,380	$ 1,184	$ 371	$ 363,756	$ 929,325	$ 0	$ 1,004,380	$ 2,301,396
4035 - TitleIIPartA-ImpvTchrQuality	$ 255	$ 0	$ 12	$ 0	$ 0	$ 0	$ 0	$ 267
4127 - Title IV StdtSprtAcadENrich	$ 0	$ 0	$ 0	$ 1,279,959	$ 0	$ 0	$ 51,198	$ 1,331,157
4203 - TitleIIILimitedEnglProfStdtPgm	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 44,243	$ 44,243
5630 - NCLB Title X HomelessAssist	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,885	$ 2,885
3010 - IASA-Title I Basic Grants-Low	$ 333,180	$ 251,290	$ 250,483	$ 0	$ 0	$ 0	$ 0	$ 834,953
4203 - TitleIIILimitedEnglProfStdtPgm	$ 261,701	$ 0	$ 86,393	$ 0	$ 0	$ 0	$ 0	$ 348,094
	$ 597,516	**$ 252,474**	**$ 337,259**	**$ 1,643,715**	**$ 929,325**	**$ 0**	**$ 1,102,706**	**$ 4,862,995**

Curriculum & Staff Development
1503 ST. MARK'S PLAZA SUITE B
STOCKTON, CA 95207
(209) 933-7030

Manager Code: 8140

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
14228 - MathManipulatives	$ 0	$ 0	$ 0	$ 100,000	$ 0	$ 0	$ 0	$ 100,000
24012 - Technology Support	$ 0	$ 0	$ 0	$ 0	$ 100,000	$ 0	$ 0	$ 100,000
43030 - General Staff Development	$ 2,670	$ 0	$ 2,194	$ 6,665	$ 17,973	$ 0	$ 0	$ 29,502
43036 - Text/Libarary Book Database	$ 0	$ 0	$ 0	$ 0	$ 75,000	$ 0	$ 0	$ 75,000
44002 - CurriculumDevelopmentGeneral	$ 0	$ 0	$ 3,467	$ 73,323	$ 13,210	$ 0	$ 0	$ 90,000
44041 - CurrDevStandard Based	$ 0	$ 632	$ 218	$ 49,700	$ 351	$ 0	$ 0	$ 50,901
44044 - Curriculum Develp PDC Rental	$ 0	$ 0	$ 0	$ 0	$ 206,000	$ 0	$ 0	$ 206,000
46102 - IMC,General	$ 0	$ 0	$ 0	$ 0	$ 3,020	$ 0	$ 0	$ 3,020
57002 - PeerAssist&Review,General	$ 6,111	$ 0	$ 1,272	$ 1,503	$ 5,264	$ 0	$ 0	$ 14,150
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 222	$ 29	$ 5,000	$ 0	$ 0	$ 0	$ 5,251
	$ 8,781	**$ 854**	**$ 7,180**	**$ 236,191**	**$ 420,818**	**$ 0**	**$ 0**	**$ 673,824**
Non Discretionary								
Cost Centers								
24015 - MusicProgram	$ 0	$ 143,000	$ 156,638	$ 0	$ 0	$ 0	$ 0	$ 299,638
24023 - LCAP Inst Coaches	$ 27,467	$ 0	$ 11,098	$ 0	$ 0	$ 0	$ 0	$ 38,565
44002 - CurriculumDevelopmentGeneral	$ 630,486	$ 171,331	$ 303,414	$ 0	$ 0	$ 0	$ 0	$ 1,105,231
44532 - EducAdmin-Special Projects	$ 81,208	$ 0	$ 29,986	$ 0	$ 0	$ 0	$ 0	$ 111,194
46102 - IMC,General	$ 193,636	$ 0	$ 55,008	$ 0	$ 0	$ 0	$ 0	$ 248,644
50204 - ProfessionalDevelopmentAB825	$ 232,914	$ 0	$ 80,121	$ 0	$ 0	$ 0	$ 0	$ 313,035
57002 - PeerAssist&Review,General	$ 102,021	$ 0	$ 40,849	$ 0	$ 0	$ 0	$ 0	$ 142,870
73502 - Purchasing/WarehouseGeneral	$ 0	$ 46,224	$ 24,049	$ 0	$ 0	$ 0	$ 0	$ 70,273
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 44,164	$ 33,276	$ 0	$ 22,318	$ 0	$ 0	$ 99,758
	$ 1,267,732	**$ 404,719**	**$ 734,439**	**$ 0**	**$ 22,318**	**$ 0**	**$ 0**	**$ 2,429,208**
	$ 1,276,513	**$ 405,573**	**$ 741,619**	**$ 236,191**	**$ 443,136**	**$ 0**	**$ 0**	**$ 3,103,032**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 0	$ 0	$ 0	$ 100,000	$ 0	$ 0	$ 0	$ 100,000
4035 - TitleIIPartA-ImpvTchrQuality	$ 413,037	$ 133	$ 26,846	$ 0	$ 10,960	$ 0	$ 92,484	$ 543,460
9010 - Other Local Restricted	$ 0	$ 0	$ 0	$ 10,000	$ 0	$ 0	$ 0	$ 10,000
3010 - IASA-Title I Basic Grants-Low	$ 2,887,003	$ 18,816	$ 1,240,253	$ 0	$ 0	$ 0	$ 0	$ 4,146,072
4035 - TitleIIPartA-ImpvTchrQuality	$ 851,911	$ 0	$ 288,653	$ 0	$ 0	$ 0	$ 0	$ 1,140,564
	$ 4,151,951	**$ 18,949**	**$ 1,555,752**	**$ 110,000**	**$ 10,960**	**$ 0**	**$ 92,484**	**$ 5,940,096**

Manager Code: 8160

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
73032 - BusinessServicesMailService	$ 0	$ 9,219	$ 895	$ 5,966	$ 17,403	$ 0	$ 0	$ 33,483
73033 - Business Services Duplicating	$ 0	$ 49,643	$ 3,642	$ 144,253	$ 239,401	$ 0	$ 0	$ 436,939
73053 - BusSvc,DuplicatingOffsets	$ 0	$ 0	$ 0	$ 404,953	$ -404,953	$ 0	$ 0	$ 0
	$ 0	**$ 58,862**	**$ 4,537**	**$ 555,172**	**$ -148,149**	**$ 0**	**$ 0**	**$ 470,422**
Non Discretionary								
Cost Centers								
73032 - BusinessServicesMailService	$ 0	$ 318,860	$ 201,571	$ 0	$ 0	$ 0	$ 0	$ 520,431
73033 - Business Services Duplicating	$ 0	$ 329,010	$ 164,475	$ 0	$ 0	$ 0	$ 0	$ 493,485
	$ 0	**$ 647,870**	**$ 366,046**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,013,916**
	$ 0	**$ 706,732**	**$ 370,583**	**$ 555,172**	**$ -148,149**	**$ 0**	**$ 0**	**$ 1,484,338**

Manager Code: 8163

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
24049 - EducationalEquity	$ 0	$ 0	$ 0	$ 8,910	$ 4,090	$ 0	$ 0	$ 13,000
24064 - Diversity&Inclusion	$ 0	$ 0	$ 0	$ 0	$ 300,000	$ 0	$ 0	$ 300,000
	$ 0	$ 0	$ 0	$ 8,910	$ 304,090	$ 0	$ 0	$ 313,000
Non Discretionary								
Cost Centers								
24049 - EducationalEquity	$ 150,900	$ 35,904	$ 66,456	$ 0	$ 0	$ 0	$ 0	$ 253,260
24082 - EquityInitiative	$ 0	$ 188,020	$ 100,681	$ 0	$ 0	$ 0	$ 0	$ 288,701
	$ 150,900	$ 223,924	$ 167,137	$ 0	$ 0	$ 0	$ 0	$ 541,961
	$ 150,900	**$ 223,924**	**$ 167,137**	**$ 8,910**	**$ 304,090**	**$ 0**	**$ 0**	**$ 854,961**

Educational Services Dept
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7040

Manager Code: 8165

Unrestricted General Purpose Programs **(FUND - 01 - RESOURCES 0000-1100)**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10034 - GenEd,AspiringAdministratorPgm	$ 29,200	$ 0	$ 470	$ 0	$ 0	$ 0	$ 0	$ 29,670
10904 - Pentathlon	$ 0	$ 0	$ 0	$ 71,023	$ 1,557	$ 0	$ 0	$ 72,580
12702 - Home/HospitalInstructionGen	$ 105,791	$ 0	$ 5,216	$ 28	$ 172	$ 0	$ 0	$ 111,207
24021 - LCAP CommunitySchools	$ 0	$ 0	$ 0	$ 0	$ 147,410	$ 0	$ 0	$ 147,410
24025 - College&CareerActivities	$ 0	$ 0	$ 0	$ 0	$ 15,760	$ 0	$ 0	$ 15,760
24043 - LiteracyMentoring	$ 0	$ 0	$ 0	$ 0	$ 140,000	$ 0	$ 0	$ 140,000
24075 - 504 Student Support	$ 10,000	$ 0	$ 2,113	$ 0	$ 0	$ 0	$ 0	$ 12,113
41002 - EducationalServices	$ 0	$ 0	$ 0	$ 9,144	$ 5,003	$ 0	$ 0	$ 14,147
41009 - Asst Supt Ed Services	$ 0	$ 353	$ 38	$ 275	$ 5,134	$ 0	$ 0	$ 5,800
41010 - Asst Supt Stdt Svs	$ 0	$ 0	$ 0	$ 1,927	$ 12,273	$ 0	$ 0	$ 14,200
41038 - EdSvsBackToSchPackets	$ 0	$ 0	$ 0	$ 0	$ 45,907	$ 0	$ 0	$ 45,907
41039 - EdSvsCap&GownReimb	$ 0	$ 0	$ 0	$ 1,041	$ 0	$ 0	$ 0	$ 1,041
44502 - EducationalAdminGeneral	$ 4,909	$ 14,832	$ 2,444	$ 32,193	$ 19,187	$ 0	$ 0	$ 73,565
44535 - MagnetFair	$ 0	$ 0	$ 0	$ 6,607	$ 6,407	$ 0	$ 0	$ 13,014
	$ 149,900	**$ 15,185**	**$ 10,281**	**$ 122,238**	**$ 398,810**	**$ 0**	**$ 0**	**$ 696,414**
Non Discretionary								
Cost Centers								
11902 - PhyEd,General	$ 94,010	$ 0	$ 38,020	$ 0	$ 0	$ 0	$ 0	$ 132,030
41002 - EducationalServices	$ 1,358,851	$ 403,123	$ 611,220	$ 0	$ 0	$ 0	$ 0	$ 2,373,194
	$ 1,452,861	**$ 403,123**	**$ 649,240**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 2,505,224**
	$ 1,602,761	**$ 418,308**	**$ 659,521**	**$ 122,238**	**$ 398,810**	**$ 0**	**$ 0**	**$ 3,201,638**

Manager Code: 8220

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
74204 - PittmanCommonAreaMaintenance	$ 0	$ 0	$ 0	$ 0	$ 98,296	$ 0	$ 0	$ 98,296
74230 - LandscapeMaint	$ 0	$ 59,613	$ 5,368	$ 226,274	$ 111,104	$ 104,941	$ 0	$ 507,300
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 5,722	$ 1,809	$ 128,215	$ 119,337	$ 0	$ 0	$ 255,083
	$ 0	**$ 65,335**	**$ 7,177**	**$ 354,489**	**$ 328,737**	**$ 104,941**	**$ 0**	**$ 860,679**
Non Discretionary								
Cost Centers								
74230 - LandscapeMaint	$ 0	$ 1,098,977	$ 724,855	$ 0	$ 0	$ 0	$ 0	$ 1,823,832
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 309,154	$ 193,453	$ 0	$ 569,909	$ 0	$ 0	$ 1,072,516
74731 - CustOps,RovingCustod	$ 0	$ 420,674	$ 248,853	$ 0	$ 0	$ 0	$ 0	$ 669,527
	$ 0	**$ 1,828,805**	**$ 1,167,161**	**$ 0**	**$ 569,909**	**$ 0**	**$ 0**	**$ 3,565,875**
	$ 0	**$ 1,894,140**	**$ 1,174,338**	**$ 354,489**	**$ 898,646**	**$ 104,941**	**$ 0**	**$ 4,426,554**

Guidance Services Department

1144 EAST CHANNEL ST.
STOCKTON, CA 95205
(209) 933-7130

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 8230

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
24007 - LCAP AfterSchProg K8	$ 0	$ 0	$ 0	$ 16,000	$ 0	$ 0	$ 0	$ 16,000
24008 - LCFF PLUS	$ 84,938	$ 5,025	$ 8,340	$ 74,402	$ 225,768	$ 0	$ 0	$ 398,473
24022 - LCAP StdtEnrichment	$ 0	$ 45	$ -11	$ 0	$ 0	$ 0	$ 0	$ 34
24033 - LCAP AfterSchPrgmK-12	$ 184,498	$ 42,862	$ 19,614	$ 116,532	$ 1,611,183	$ 0	$ 0	$ 1,974,689
24046 - Credit/DropoutRecovery	$ 358,022	$ 13,694	$ 21,908	$ 42,018	$ 121,750	$ 0	$ 0	$ 557,392
24055 - LGBT Outreach	$ 2,866	$ 1,334	$ 320	$ 45,114	$ 0	$ 0	$ 0	$ 49,634
24062 - CollegeCareerReadiness	$ 13,000	$ 2,000	$ 0	$ 188,405	$ 70,000	$ 0	$ 0	$ 273,405
24063 - PBIS	$ 0	$ 0	$ 0	$ 25,000	$ 0	$ 0	$ 0	$ 25,000
24069 - RestorativePractices	$ 68,113	$ 90	$ 4,089	$ 216,608	$ 11,100	$ 0	$ 0	$ 300,000
62002 - Guidance&CounselingGeneral	$ 0	$ 3,816	$ 171	$ 22,722	$ 11,487	$ 0	$ 0	$ 38,196
65030 - Welfare&AttendanceExpulsions	$ 9,434	$ 0	$ 616	$ 0	$ 0	$ 0	$ 0	$ 10,050
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 0	$ 0	$ 3,543	$ 0	$ 0	$ 0	$ 3,543
	$ 720,871	**$ 68,866**	**$ 55,047**	**$ 750,344**	**$ 2,051,288**	**$ 0**	**$ 0**	**$ 3,646,416**
Non Discretionary								
Cost Centers								
24002 - LCFF Counseling Support	$ 115,241	$ 0	$ 43,686	$ 0	$ 0	$ 0	$ 0	$ 158,927
24008 - LCFF PLUS	$ 311,658	$ 174	$ 142,405	$ 0	$ 0	$ 0	$ 0	$ 454,237
24027 - Student Success Teams	$ 116,369	$ 0	$ 46,038	$ 0	$ 0	$ 0	$ 0	$ 162,407
24033 - LCAP AfterSchPrgmK-12	$ 298	$ 0	$ 13	$ 0	$ 0	$ 0	$ 0	$ 311
24044 - StdtAsstPgmCARE	$ 116,368	$ 0	$ 46,038	$ 0	$ 0	$ 0	$ 0	$ 162,406
24046 - Credit/DropoutRecovery	$ 201	$ 0	$ 9	$ 0	$ 0	$ 0	$ 0	$ 210
24055 - LGBT Outreach	$ 351	$ 0	$ 15	$ 0	$ 0	$ 0	$ 0	$ 366
24062 - CollegeCareerReadiness	$ 97,377	$ 0	$ 41,871	$ 0	$ 0	$ 0	$ 0	$ 139,248
41040 - CentralizedEnrollment	$ 76,652	$ 53,025	$ 47,044	$ 0	$ 0	$ 0	$ 0	$ 176,721
50202 - PupilRetentionAB825	$ 162,206	$ 0	$ 43,907	$ 0	$ 0	$ 0	$ 0	$ 206,113
62002 - Guidance&CounselingGeneral	$ 0	$ 163,733	$ 78,380	$ 0	$ 0	$ 0	$ 0	$ 242,113
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 27,828	$ 21,559	$ 0	$ 20,458	$ 0	$ 0	$ 69,845
	$ 996,721	**$ 244,760**	**$ 510,965**	**$ 0**	**$ 20,458**	**$ 0**	**$ 0**	**$ 1,772,904**
	$ 1,717,592	**$ 313,626**	**$ 566,012**	**$ 750,344**	**$ 2,071,746**	**$ 0**	**$ 0**	**$ 5,419,320**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
5811 - SafeDrugFreeSchComm	$ 87,236	$ 530	$ 12,816	$ 338,282	$ 438,322	$ 0	$ 67,046	$ 944,232
7338 - CollegeReadinessBlockGrnt	$ 0	$ 0	$ 0	$ 0	$ 21,000	$ 0	$ 52,304	$ 73,304
9010 - Other Local Restricted	$ 40,650	$ 19,000	$ 13,702	$ 8,355	$ 30,000	$ 0	$ 4,468	$ 116,175
5811 - SafeDrugFreeSchComm	$ 514,286	$ 216,884	$ 274,318	$ 0	$ 0	$ 0	$ 0	$ 1,005,488
7338 - CollegeReadinessBlockGrnt	$ 30,500	$ 0	$ 12,634	$ 0	$ 0	$ 0	$ 0	$ 43,134
	$ 672,672	**$ 236,414**	**$ 313,470**	**$ 346,637**	**$ 489,322**	**$ 0**	**$ 123,818**	**$ 2,182,333**

Health Services Department

975 NORTH D STREET
STOCKTON, CA 95205
(209) 933-7060

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 8240

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
64002 - Health,General	$ 6,172	$ 12,009	$ 2,066	$ 44,428	$ 97,196	$ 0	$ 0	$ 161,871
64003 - HealthCPR/FirstAidTrng	$ 156,478	$ 13,183	$ 9,389	$ 4,000	$ 191,950	$ 0	$ 0	$ 375,000
64005 - HealthServicesOneTime	$ 0	$ 0	$ 0	$ 80,000	$ 0	$ 0	$ 0	$ 80,000
64050 - Health,NurseOffsets	$ 0	$ 0	$ 0	$ 0	$ -38,379	$ 0	$ 0	$ -38,379
	$ 162,650	**$ 25,192**	**$ 11,455**	**$ 128,428**	**$ 250,767**	**$ 0**	**$ 0**	**$ 578,492**
Non Discretionary								
Cost Centers								
24018 - LCAP Health Services	$ 114,223	$ 1,076,524	$ 819,500	$ 0	$ 0	$ 0	$ 0	$ 2,010,247
24079 - WellnessCenter	$ 454,129	$ 55,925	$ 256,814	$ 0	$ 0	$ 0	$ 0	$ 766,868
64002 - Health,General	$ 1,876,430	$ 194,464	$ 797,523	$ 0	$ 0	$ 0	$ 0	$ 2,868,417
64003 - HealthCPR/FirstAidTrng	$ 0	$ 195	$ 56	$ 0	$ 0	$ 0	$ 0	$ 251
64050 - Health,NurseOffsets	$ 38,379	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 38,379
	$ 2,483,161	**$ 1,327,108**	**$ 1,873,893**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 5,684,162**
	$ 2,645,811	**$ 1,352,300**	**$ 1,885,348**	**$ 128,428**	**$ 250,767**	**$ 0**	**$ 0**	**$ 6,262,654**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
6500 - Special Education	$ 387,190	$ 0	$ 130,525	$ 0	$ 0	$ 0	$ 0	$ 517,715
6512 - SpecEdMentalHlthSvs	$ 69,707	$ 0	$ 20,047	$ 0	$ 0	$ 0	$ 0	$ 89,754
	$ 456,897	**$ 0**	**$ 150,572**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 607,469**

Manager Code: 8250

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
24012 - Technology Support	$ 0	$ 0	$ 0	$ 650,000	$ 0	$ 0	$ 0	$ 650,000
73902 - InformationServicesGeneral	$ 0	$ 20,781	$ 2,810	$ 41,128	$ 93,356	$ 0	$ 0	$ 158,075
73932 - InfoSrvs,ComputTrainingCenter	$ 0	$ 0	$ 0	$ 0	$ 549	$ 0	$ 0	$ 549
73938 - InfoSvcs Voice Over IP	$ 0	$ 0	$ 0	$ 2,600	$ 1,350	$ 0	$ 0	$ 3,950
73939 - InfoSvcs-DataCableProjects	$ 0	$ 0	$ 0	$ 1,030	$ 4,513	$ 0	$ 0	$ 5,543
73954 - InfoSvs ERate	$ 0	$ 0	$ 0	$ 0	$ 51,500	$ 0	$ 0	$ 51,500
73956 - InfoSvsMicrosoft	$ 0	$ 0	$ 0	$ 0	$ 245,932	$ 0	$ 0	$ 245,932
73957 - InfoSvsLaserfiche	$ 0	$ 0	$ 0	$ 0	$ 46,266	$ 0	$ 0	$ 46,266
73958 - InfoSvsTimeCardPlus	$ 0	$ 0	$ 0	$ 0	$ 19,294	$ 0	$ 0	$ 19,294
73959 - InfoSvsIBOSS	$ 0	$ 0	$ 0	$ 0	$ 82,000	$ 0	$ 0	$ 82,000
	$ 0	**$ 20,781**	**$ 2,810**	**$ 694,758**	**$ 544,760**	**$ 0**	**$ 0**	**$ 1,263,109**
Non Discretionary								
Cost Centers								
24012 - Technology Support	$ 0	$ 328,942	$ 180,100	$ 0	$ 0	$ 0	$ 0	$ 509,042
73902 - InformationServicesGeneral	$ 0	$ 1,638,469	$ 812,708	$ 0	$ 0	$ 0	$ 0	$ 2,451,177
	$ 0	**$ 1,967,411**	**$ 992,808**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 2,960,219**
	$ 0	**$ 1,988,192**	**$ 995,618**	**$ 694,758**	**$ 544,760**	**$ 0**	**$ 0**	**$ 4,223,328**



MentalHlthBehaviorSprt
1141 LEVER BLVD.
STOCKTON, CA 95206
(209) 933-7405

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 8285

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 0	$ 0	$ 700	$ 0	$ 0	$ 0	$ 700
	$ 0	$ 0	$ 0	$ 700	$ 0	$ 0	$ 0	$ 700
Non Discretionary								
Cost Centers								
24024 - BehavInterTeam	$ 966,664	$ 731,474	$ 1,027,182	$ 0	$ 0	$ 0	$ 0	$ 2,725,320
24080 - MentalHlthServices	$ 0	$ 2,826,690	$ 1,512,253	$ 0	$ 0	$ 0	$ 0	$ 4,338,943
	$ 966,664	$ 3,558,164	$ 2,539,435	$ 0	$ 0	$ 0	$ 0	$ 7,064,263
	$ 966,664	**$ 3,558,164**	**$ 2,539,435**	**$ 700**	**$ 0**	**$ 0**	**$ 0**	**$ 7,064,963**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
6512 - SpecEdMentalHlthSvs	$ 0	$ 0	$ 0	$ 0	$ 1,700	$ 0	$ 210,335	$ 212,035
6512 - SpecEdMentalHlthSvs	$ 187,220	$ 688,136	$ 379,071	$ 0	$ 0	$ 0	$ 0	$ 1,254,427
	$ 187,220	**$ 688,136**	**$ 379,071**	**$ 0**	**$ 1,700**	**$ 0**	**$ 210,335**	**$ 1,466,462**

Manager Code: 8289

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
73420 - EnergyConservationFund	$ 0	$ 3,148	$ 337	$ 105,302	$ 189,945	$ 0	$ 0	$ 298,732
	$ 0	$ 3,148	$ 337	$ 105,302	$ 189,945	$ 0	$ 0	$ 298,732
	$ 0	**$ 3,148**	**$ 337**	**$ 105,302**	**$ 189,945**	**$ 0**	**$ 0**	**$ 298,732**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
8150 - 3% Rest Maint SchFacGrntProgrm	$ 0	$ 449,369	$ 46,357	$ 2,301,926	$ 17,598	$ 0	$ 0	$ 2,815,250
8150 - 3% Rest Maint SchFacGrntProgrm	$ 0	$ 6,226,444	$ 3,300,953	$ 0	$ 0	$ 0	$ 0	$ 9,527,397
	$ 0	**$ 6,675,813**	**$ 3,347,310**	**$ 2,301,926**	**$ 17,598**	**$ 0**	**$ 0**	**$ 12,342,647**

Manager Code: 8290

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
8150 - 3% Rest Maint SchFacGrntProgrm	$ 0	$ 3,121	$ 334	$ 99,865	$ 22,562	$ 0	$ 0	$ 125,882
8150 - 3% Rest Maint SchFacGrntProgrm	$ 0	$ 18,363	$ 10,476	$ 0	$ 0	$ 0	$ 0	$ 28,839
	$ 0	**$ 21,484**	**$ 10,810**	**$ 99,865**	**$ 22,562**	**$ 0**	**$ 0**	**$ 154,721**

Manager Code: 8315

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
24020 - LCAP ParentActivities	$ 0	$ 0	$ 0	$ 11,525	$ 10,575	$ 7,900	$ 0	$ 30,000
41037 - EdSvsBlackGradRecog	$ 0	$ 1,311	$ 170	$ 0	$ 0	$ 0	$ 0	$ 1,481
45038 - ParentResourceCtr	$ 0	$ 0	$ 0	$ 5,000	$ 0	$ 0	$ 0	$ 5,000
71041 - CommRelationsParentVolunteers	$ 0	$ 0	$ 0	$ 1,900	$ 13,400	$ 0	$ 0	$ 15,300
	$ 0	$ 1,311	$ 170	$ 18,425	$ 23,975	$ 7,900	$ 0	$ 51,781
	$ 0	**$ 1,311**	**$ 170**	**$ 18,425**	**$ 23,975**	**$ 7,900**	**$ 0**	**$ 51,781**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 0	$ 1,859	$ 534	$ 46,450	$ 134,646	$ 0	$ 0	$ 183,489
5630 - NCLB Title X HomelessAssist	$ 0	$ 0	$ 0	$ 11,139	$ 7,000	$ 0	$ 0	$ 18,139
3010 - IASA-Title I Basic Grants-Low	$ 0	$ 420,957	$ 265,014	$ 0	$ 0	$ 0	$ 0	$ 685,971
5630 - NCLB Title X HomelessAssist	$ 0	$ 34,083	$ 19,893	$ 0	$ 0	$ 0	$ 0	$ 53,976
	$ 0	**$ 456,899**	**$ 285,441**	**$ 57,589**	**$ 141,646**	**$ 0**	**$ 0**	**$ 941,575**

Payroll Department
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7005

Manager Code: 8330

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
73235 - AccountingScanning	$ 0	$ 0	$ 0	$ 0	$ 116,500	$ 0	$ 0	$ 116,500
73303 - Payroll	$ 0	$ 46,162	$ 4,253	$ 0	$ 1,010	$ 0	$ 0	$ 51,425
	$ 0	**$ 46,162**	**$ 4,253**	**$ 0**	**$ 117,510**	**$ 0**	**$ 0**	**$ 167,925**
Non Discretionary								
Cost Centers								
73303 - Payroll	$ 0	$ 665,759	$ 315,079	$ 0	$ 0	$ 0	$ 0	$ 980,838
	$ 0	**$ 665,759**	**$ 315,079**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 980,838**
	$ 0	**$ 711,921**	**$ 319,332**	**$ 0**	**$ 117,510**	**$ 0**	**$ 0**	**$ 1,148,763**

Personnel/Human Resources Dept
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7065

Manager Code: 8340

Unrestricted General Purpose Programs **(FUND - 01 - RESOURCES 0000-1100)**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10046 - GeneralEd,ResourceDays	$ 50,340	$ 0	$ 4,392	$ 0	$ 0	$ 0	$ 0	$ 54,732
71102 - LegalServicesGeneral	$ 0	$ 0	$ 0	$ 7,343	$ 413	$ 0	$ 0	$ 7,756
72002 - Personnel,General	$ 1,090	$ 65,042	$ 7,916	$ 31,827	$ 168,517	$ 0	$ 0	$ 274,392
72033 - Personnel,Recruiting	$ 47,894	$ 0	$ 2,106	$ 0	$ 0	$ 0	$ 0	$ 50,000
72035 - Personnel,EmployeeRecog	$ 0	$ 0	$ 0	$ 0	$ 9,381	$ 0	$ 0	$ 9,381
72045 - HumanResources-Arbitration	$ 0	$ 0	$ 0	$ 0	$ 20,000	$ 0	$ 0	$ 20,000
72061 - HumanResEmployeeOrientation	$ 0	$ 6,582	$ 682	$ 10,000	$ 0	$ 0	$ 0	$ 17,264
72062 - TeachForAmerica	$ 0	$ 0	$ 0	$ 0	$ 125,000	$ 0	$ 0	$ 125,000
	$ 99,324	**$ 71,624**	**$ 15,096**	**$ 49,170**	**$ 323,311**	**$ 0**	**$ 0**	**$ 558,525**
Non Discretionary								
Cost Centers								
10046 - GeneralEd,ResourceDays	$ 0	$ 0	$ 15	$ 0	$ 0	$ 0	$ 0	$ 15
72002 - Personnel,General	$ 244,831	$ 1,770,555	$ 918,914	$ 0	$ 0	$ 0	$ 0	$ 2,934,300
72046 - HumanRes,EmployeeSettlement	$ 0	$ 708	$ 159	$ 0	$ 0	$ 0	$ 0	$ 867
	$ 244,831	**$ 1,771,263**	**$ 919,088**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 2,935,182**
	$ 344,155	**$ 1,842,887**	**$ 934,184**	**$ 49,170**	**$ 323,311**	**$ 0**	**$ 0**	**$ 3,493,707**

Planning Department
701 NORTH MADSION STREET
STOCKTON, CA 95202
(209) 933-7010

Manager Code: 8350

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
73302 - Budget,General	$ 0	$ 0	$ 0	$ 0	$ 788	$ 0	$ 0	$ 788
76030 - RiskMgmt,OSHA-Safety	$ 0	$ 0	$ 0	$ 50,945	$ 42,617	$ 0	$ 0	$ 93,562
85002 - NewConstructionGeneral	$ 0	$ 1,259	$ 110	$ 17,127	$ 70,661	$ 11,500	$ 0	$ 100,657
85025 - MerloCommunityJointUse	$ 0	$ 0	$ 0	$ 0	$ 50,000	$ 0	$ 0	$ 50,000
85084 - ConstructCloseOutCOst	$ 0	$ 0	$ 0	$ 0	$ 0	$ 10,000	$ 0	$ 10,000
	$ 0	**$ 1,259**	**$ 110**	**$ 68,072**	**$ 164,066**	**$ 21,500**	**$ 0**	**$ 255,007**
Non Discretionary								
Cost Centers								
85002 - NewConstructionGeneral	$ 0	$ 236,874	$ 110,561	$ 0	$ 0	$ 0	$ 0	$ 347,435
99502 - Bond Management	$ 0	$ 106,879	$ 51,786	$ 0	$ 0	$ 0	$ 0	$ 158,665
	$ 0	**$ 343,753**	**$ 162,347**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 506,100**
	$ 0	**$ 345,012**	**$ 162,457**	**$ 68,072**	**$ 164,066**	**$ 21,500**	**$ 0**	**$ 761,107**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
8150 - 3% Rest Maint SchFacGrntProgrm	$ 0	$ 21,796	$ 2,211	$ 409,670	$ 1,089,911	$ 65,524	$ 473,173	$ 2,062,285
8150 - 3% Rest Maint SchFacGrntProgrm	$ 0	$ 147,916	$ 84,015	$ 0	$ 0	$ 0	$ 0	$ 231,931
	$ 0	**$ 169,712**	**$ 86,226**	**$ 409,670**	**$ 1,089,911**	**$ 65,524**	**$ 473,173**	**$ 2,294,216**

Police Department

640 NORTH SAN JOAQUIN STREET
STOCKTON, CA 95202
(209) 933-7085

Manager Code: 8360

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 0	$ 0	$ 495	$ 0	$ 0	$ 0	$ 495
75502 - Security,General	$ 0	$ 476,737	$ 20,234	$ 445,196	$ 338,311	$ 0	$ 0	$ 1,280,478
75503 - Security One Time Purchases	$ 0	$ 0	$ 0	$ 0	$ 20,000	$ 0	$ 0	$ 20,000
75508 - PoliceLegalServices	$ 0	$ 0	$ 0	$ 0	$ 100,000	$ 0	$ 0	$ 100,000
75563 - CommunityOrientedPolicing	$ 0	$ 0	$ 0	$ 0	$ 450,000	$ 0	$ 0	$ 450,000
75564 - CampusSafety,CSA/CSM	$ 0	$ 0	$ 0	$ 0	$ 30,000	$ 0	$ 0	$ 30,000
75565 - DistrictEmergencySvs	$ 0	$ 0	$ 0	$ 85,000	$ 0	$ 0	$ 0	$ 85,000
75566 - PoliceYouthPrograms	$ 0	$ 0	$ 0	$ 50,000	$ 0	$ 0	$ 0	$ 50,000
	$ 0	**$ 476,737**	**$ 20,234**	**$ 580,691**	**$ 938,311**	**$ 0**	**$ 0**	**$ 2,015,973**
Non Discretionary								
Cost Centers								
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 0	$ 0	$ 0	$ 27,344	$ 0	$ 0	$ 27,344
75502 - Security,General	$ 0	$ 3,057,760	$ 1,183,169	$ 0	$ 0	$ 0	$ 0	$ 4,240,929
	$ 0	**$ 3,057,760**	**$ 1,183,169**	**$ 0**	**$ 27,344**	**$ 0**	**$ 0**	**$ 4,268,273**
	$ 0	**$ 3,534,497**	**$ 1,203,403**	**$ 580,691**	**$ 965,655**	**$ 0**	**$ 0**	**$ 6,284,246**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
9010 - Other Local Restricted	$ 0	$ 3,707	$ 196	$ 2,000	$ 0	$ 0	$ 0	$ 5,903
5811 - SafeDrugFreeSchComm	$ 0	$ 11,686	$ 5,946	$ 0	$ 0	$ 0	$ 0	$ 17,632
9010 - Other Local Restricted	$ 0	$ 76,235	$ 40,600	$ 0	$ 0	$ 0	$ 0	$ 116,835
	$ 0	**$ 91,628**	**$ 46,742**	**$ 2,000**	**$ 0**	**$ 0**	**$ 0**	**$ 140,370**
Restricted (Categorical) Programs (FUND - 11 - RESOURCES 2000-9999) **								
6391 - AdultEdBlockGrant	$ 0	$ 5,477	$ 245	$ 0	$ 0	$ 0	$ 0	$ 5,722
6391 - AdultEdBlockGrant	$ 0	$ 65,712	$ 29,908	$ 0	$ 0	$ 0	$ 0	$ 95,620
	$ 0	**$ 71,189**	**$ 30,153**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 101,342**

Manager Code: 8370

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
55034 - CalSafe-StudentSupportService	$ 0	$ 0	$ 0	$ 0	$ 1,679	$ 0	$ 0	$ 1,679
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 1,679**	**$ 0**	**$ 0**	**$ 1,679**
Non Discretionary								
Cost Centers								
55002 - CalSafeChildCareDevelopment	$ 88,362	$ 0	$ 25,521	$ 0	$ 0	$ 0	$ 0	$ 113,883
	$ 88,362	**$ 0**	**$ 25,521**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 113,883**
	$ 88,362	**$ 0**	**$ 25,521**	**$ 0**	**$ 1,679**	**$ 0**	**$ 0**	**$ 115,562**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 32,176	$ 0	$ 3,670	$ 236,593	$ 6,000	$ 0	$ 0	$ 278,439
9010 - Other Local Restricted	$ 0	$ 0	$ 0	$ 40,000	$ 0	$ 0	$ 0	$ 40,000
9110 - First 5	$ 18,784	$ 2,764	$ 1,708	$ 30,592	$ 17,061	$ 0	$ 16,762	$ 87,671
3010 - IASA-Title I Basic Grants-Low	$ 0	$ 260,028	$ 119,010	$ 0	$ 0	$ 0	$ 0	$ 379,038
9110 - First 5	$ 161,266	$ 72,645	$ 113,639	$ 0	$ 0	$ 0	$ 0	$ 347,550
	$ 212,226	**$ 335,437**	**$ 238,027**	**$ 307,185**	**$ 23,061**	**$ 0**	**$ 16,762**	**$ 1,132,698**

Purchasing Department
2141 ROBINDALE AVENUE
STOCKTON, CA 95205
(809) 933-7095

Manager Code: 8400

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
73502 - Purchasing/WarehouseGeneral	$ 0	$ 0	$ 0	$ 11,913	$ 28,673	$ 0	$ 0	$ 40,586
73531 - Purch/WH,PropertyControl	$ 0	$ 235	$ 53	$ 5,980	$ 16,305	$ 0	$ 0	$ 22,573
73532 - Purch/WH,Stores	$ 0	$ 20,571	$ 2,152	$ 6,593	$ 4,375	$ 0	$ 0	$ 33,691
73541 - Purch/WarehouseOneTime	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000	$ 0	$ 100,000
	$ 0	**$ 20,806**	**$ 2,205**	**$ 24,486**	**$ 49,353**	**$ 100,000**	**$ 0**	**$ 196,850**
Non Discretionary								
Cost Centers								
73232 - AccountingStores	$ 0	$ 126,618	$ 76,341	$ 0	$ 0	$ 0	$ 0	$ 202,959
73502 - Purchasing/WarehouseGeneral	$ 0	$ 358,533	$ 191,728	$ 0	$ 0	$ 0	$ 0	$ 550,261
73531 - Purch/WH,PropertyControl	$ 0	$ 43,145	$ 20,494	$ 0	$ 0	$ 0	$ 0	$ 63,639
73532 - Purch/WH,Stores	$ 0	$ 88,668	$ 42,768	$ 0	$ 0	$ 0	$ 0	$ 131,436
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 0	$ 0	$ 0	$ 92,370	$ 0	$ 0	$ 92,370
	$ 0	**$ 616,964**	**$ 331,331**	**$ 0**	**$ 92,370**	**$ 0**	**$ 0**	**$ 1,040,665**
	$ 0	**$ 637,770**	**$ 333,536**	**$ 24,486**	**$ 141,723**	**$ 100,000**	**$ 0**	**$ 1,237,515**

Research Department
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7105

Manager Code: 8410

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
23030 - LCFF Educ Disadv Youth	$ 0	$ 182	$ 12	$ 0	$ 0	$ 0	$ 0	$ 194
24031 - PSAT/ReadiStep	$ 0	$ 0	$ 0	$ 0	$ 65,000	$ 0	$ 0	$ 65,000
45002 - Research,General	$ 41	$ 560	$ 446	$ 20,556	$ 22,142	$ 0	$ 0	$ 43,745
45028 - CaAssesStdtPerfProgCAASPP	$ 0	$ 0	$ 0	$ 36,000	$ 32,000	$ 0	$ 0	$ 68,000
	$ 41	**$ 742**	**$ 458**	**$ 56,556**	**$ 119,142**	**$ 0**	**$ 0**	**$ 176,939**
Non Discretionary								
Cost Centers								
23030 - LCFF Educ Disadv Youth	$ 0	$ 371,047	$ 177,087	$ 0	$ 0	$ 0	$ 0	$ 548,134
45002 - Research,General	$ 0	$ 190,150	$ 91,782	$ 0	$ 0	$ 0	$ 0	$ 281,932
	$ 0	**$ 561,197**	**$ 268,869**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 830,066**
	$ 41	**$ 561,939**	**$ 269,327**	**$ 56,556**	**$ 119,142**	**$ 0**	**$ 0**	**$ 1,007,005**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	$ 0	$ 0	$ 0	$ 0	$ 723,439	$ 0	$ 0	$ 723,439
6500 - Special Education	$ 0	$ 0	$ 0	$ 5,000	$ 0	$ 0	$ 0	$ 5,000
	$ 0	**$ 0**	**$ 0**	**$ 5,000**	**$ 723,439**	**$ 0**	**$ 0**	**$ 728,439**

Risk Management Department
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7110

Manager Code: 8420

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
72036 - Personnel,ReasonableAccm	$ 0	$ 4,589	$ 0	$ 8,454	$ 1,695	$ 0	$ 0	$ 14,738
76002 - RiskManagementGeneral	$ 0	$ 5,334	$ 1,559	$ 11,085	$ 34,434	$ 0	$ 0	$ 52,412
76004 - RiskMgtErgonomics	$ 0	$ 0	$ 0	$ 39,850	$ 150	$ 0	$ 0	$ 40,000
	$ 0	**$ 9,923**	**$ 1,559**	**$ 59,389**	**$ 36,279**	**$ 0**	**$ 0**	**$ 107,150**
Non Discretionary								
Cost Centers								
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 0	$ 0	$ 0	$ 19,287	$ 0	$ 0	$ 19,287
76002 - RiskManagementGeneral	$ 0	$ 206,690	$ 97,760	$ 0	$ 0	$ 0	$ 0	$ 304,450
	$ 0	**$ 206,690**	**$ 97,760**	**$ 0**	**$ 19,287**	**$ 0**	**$ 0**	**$ 323,737**
	$ 0	**$ 216,613**	**$ 99,319**	**$ 59,389**	**$ 55,566**	**$ 0**	**$ 0**	**$ 430,887**

Special Education Dept
1800 S. SUTTER ST.
STOCKTON, CA 95206
(209) 933-7120

Manager Code: 8440

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
24054 - GenEdIEP Support	$ 41,514	$ 0	$ 7,598	$ 0	$ 0	$ 0	$ 0	$ 49,112
24059 - SpEdReadingIntervention	$ 0	$ 0	$ 0	$ 15,000	$ 0	$ 0	$ 0	$ 15,000
	$ 41,514	$ 0	$ 7,598	$ 15,000	$ 0	$ 0	$ 0	$ 64,112
Non Discretionary								
Cost Centers								
24054 - GenEdIEP Support	$ 0	$ 0	$ 84	$ 0	$ 0	$ 0	$ 0	$ 84
61002 - PsychSvs,General	$ 391,875	$ 0	$ 153,394	$ 0	$ 0	$ 0	$ 0	$ 545,269
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 0	$ 0	$ 0	$ 30,149	$ 0	$ 0	$ 30,149
	$ 391,875	$ 0	$ 153,478	$ 0	$ 30,149	$ 0	$ 0	$ 575,502
	$ 433,389	**$ 0**	**$ 161,076**	**$ 15,000**	**$ 30,149**	**$ 0**	**$ 0**	**$ 639,614**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 7,283	$ 556	$ 0	$ 0	$ 0	$ 0	$ 7,839
3311 - SpecialEd LocAsst PrivateSchls	$ 0	$ 0	$ 0	$ 12,139	$ 0	$ 0	$ 369	$ 12,508
3315 - Special Ed-IDEA Preschool Enti	$ 0	$ 0	$ 0	$ 118,597	$ 0	$ 0	$ 7,204	$ 125,801
3320 - Special Ed-IDEA Preschool Loca	$ 0	$ 0	$ 0	$ 4,944	$ 0	$ 0	$ 20,627	$ 25,571
3327 - SpEdMentalHlth PartBSec611	$ 0	$ 0	$ 0	$ 51,289	$ 0	$ 0	$ 16,041	$ 67,330
3345 - SpecEdPreschoolStaffDevPartB	$ 0	$ 0	$ 0	$ 0	$ 2,065	$ 0	$ 83	$ 2,148
3385 - Special Ed-IDEA Early Interven	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,988	$ 1,988
3386 - SupportingInclusPractices	$ 0	$ 0	$ 0	$ 3,538	$ 8,000	$ 0	$ 462	$ 12,000
3395 - Sp Ed-Alternative Dispute Reso	$ 0	$ 0	$ 0	$ 6,606	$ 23,862	$ 0	$ 1,219	$ 31,687
3410 - Dept of Rehab/Workability-TPP	$ 0	$ 0	$ 0	$ 5,249	$ 13,000	$ 0	$ 0	$ 18,249
6500 - Special Education	$ 621,046	$ 728,060	$ 185,600	$ 401,045	$ 3,975,264	$ 0	$ 0	$ 5,911,015
6510 - Special Education Infant Prgm	$ 3,506	$ 9,528	$ 1,288	$ 1,000	$ 6,953	$ 0	$ 0	$ 22,275
6520 - Spec Ed Project Workability	$ 6,758	$ 3,251	$ 674	$ 7,443	$ 8,747	$ 0	$ 6,859	$ 33,732
3310 - Special Ed-IDEA Basic Grant En	$ 0	$ 40,257	$ 36,151	$ 0	$ 0	$ 0	$ 0	$ 76,408
3410 - Dept of Rehab/Workability-TPP	$ 84,715	$ 20,425	$ 34,294	$ 0	$ 0	$ 0	$ 0	$ 139,434
6500 - Special Education	$ 3,155,282	$ 1,068,472	$ 2,629,131	$ 0	$ 599	$ 0	$ 32,468	$ 6,885,952
6512 - SpecEdMentalHlthSvs	$ 645,375	$ 54,035	$ 267,868	$ 0	$ 0	$ 0	$ 0	$ 967,278
6520 - Spec Ed Project Workability	$ 9,519	$ 40,194	$ 31,047	$ 0	$ 0	$ 0	$ 0	$ 80,760
	$ 4,526,201	**$ 1,971,505**	**$ 3,186,609**	**$ 611,850**	**$ 4,038,490**	**$ 0**	**$ 87,320**	**$ 14,421,975**

Superintendent Department
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7070

Manager Code: 8460

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
24000 - LCAP Admin	$ 0	$ 0	$ 0	$ 0	$ 10,000	$ 0	$ 0	$ 10,000
24040 - DistrictCommunication	$ 0	$ 0	$ 0	$ 0	$ 160,000	$ 0	$ 0	$ 160,000
41032 - Compliance Analyst	$ 9,029	$ 0	$ 405	$ 0	$ 0	$ 0	$ 0	$ 9,434
71002 - SuperintendentGeneral	$ 0	$ 9,851	$ 1,236	$ 76,080	$ 237,833	$ 0	$ 0	$ 325,000
71012 - SuptBacktoSchool	$ 0	$ 0	$ 0	$ 0	$ 36,000	$ 0	$ 0	$ 36,000
71027 - SuptEmployeeAppreciation	$ 0	$ 0	$ 0	$ 10,000	$ 0	$ 0	$ 0	$ 10,000
71033 - Supt-RetireeAppreciation	$ 0	$ 0	$ 0	$ 3,350	$ 11,650	$ 0	$ 0	$ 15,000
71035 - SuperintendentConsultantSvs	$ 0	$ 0	$ 0	$ 0	$ 305,000	$ 0	$ 0	$ 305,000
	$ 9,029	**$ 9,851**	**$ 1,641**	**$ 89,430**	**$ 760,483**	**$ 0**	**$ 0**	**$ 870,434**
Non Discretionary								
Cost Centers								
24017 - LCAP Activities	$ 0	$ 151,633	$ 86,026	$ 0	$ 0	$ 0	$ 0	$ 237,659
41032 - Compliance Analyst	$ 0	$ 123,688	$ 51,969	$ 0	$ 0	$ 0	$ 0	$ 175,657
71002 - SuperintendentGeneral	$ 368,255	$ 259,928	$ 211,113	$ 0	$ 0	$ 0	$ 0	$ 839,296
	$ 368,255	**$ 535,249**	**$ 349,108**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,252,612**
	$ 377,284	**$ 545,100**	**$ 350,749**	**$ 89,430**	**$ 760,483**	**$ 0**	**$ 0**	**$ 2,123,046**

Transportation Department
2963 SANGUINETTI LANE
STOCKTON, CA 95205
(209) 933-7145

Manager Code: 8470

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
23001 - LCFF Transportation	$ 0	$ 225,037	$ 25,933	$ 631,372	$ 204,440	$ 172,000	$ 0	$ 1,258,782
23002 - Transportation CHOICE	$ 0	$ 0	$ 0	$ 30,000	$ -30,000	$ 0	$ 0	$ 0
23004 - Transportation BusPasses	$ 0	$ 0	$ 0	$ 0	$ 300,000	$ 0	$ 0	$ 300,000
23010 - LCFF Spec Ed Transportation	$ 0	$ 253,551	$ 25,269	$ 222,566	$ 5,124,079	$ 0	$ 0	$ 5,625,465
	$ 0	**$ 478,588**	**$ 51,202**	**$ 883,938**	**$ 5,598,519**	**$ 172,000**	**$ 0**	**$ 7,184,247**
Non Discretionary								
Cost Centers								
23001 - LCFF Transportation	$ 0	$ 2,420,365	$ 1,434,564	$ 0	$ 310	$ 0	$ 0	$ 3,855,239
23010 - LCFF Spec Ed Transportation	$ 0	$ 1,821,124	$ 1,051,047	$ 0	$ 0	$ 0	$ 0	$ 2,872,171
	$ 0	**$ 4,241,489**	**$ 2,485,611**	**$ 0**	**$ 310**	**$ 0**	**$ 0**	**$ 6,727,410**
	$ 0	**$ 4,720,077**	**$ 2,536,813**	**$ 883,938**	**$ 5,598,829**	**$ 172,000**	**$ 0**	**$ 13,911,657**

Manager Code: 8480

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
24025 - College&CareerActivities	$ 3,759	$ 0	$ 241	$ 7,250	$ 18,750	$ 0	$ 0	$ 30,000
24026 - StudentClub/Activities	$ 20,239	$ 0	$ 6,035	$ 47,000	$ 26,726	$ 0	$ 0	$ 100,000
24033 - LCAP AfterSchPrgmK-12	$ 0	$ 0	$ 0	$ 25,000	$ 0	$ 0	$ 0	$ 25,000
24047 - CareerPathways	$ 27,380	$ 898	$ 2,539	$ 266,773	$ 202,410	$ 0	$ 0	$ 500,000
24060 - CTEBusinessPartners	$ 0	$ 0	$ 0	$ 0	$ 15,000	$ 0	$ 0	$ 15,000
24061 - CareerExploration	$ 0	$ 0	$ 0	$ 0	$ 75,000	$ 0	$ 0	$ 75,000
	$ 51,378	**$ 898**	**$ 8,815**	**$ 346,023**	**$ 337,886**	**$ 0**	**$ 0**	**$ 745,000**
Non Discretionary								
Cost Centers								
24045 - CareerTechEducation	$ 83,844	$ 0	$ 27,095	$ 0	$ 0	$ 0	$ 0	$ 110,939
24047 - CareerPathways	$ 105,102	$ 0	$ 40,453	$ 0	$ 0	$ 0	$ 0	$ 145,555
	$ 188,946	**$ 0**	**$ 67,548**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 256,494**
	$ 240,324	**$ 898**	**$ 76,363**	**$ 346,023**	**$ 337,886**	**$ 0**	**$ 0**	**$ 1,001,494**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3550 - VocEd&ApplTechSecondaryIIC132	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 15,094	$ 15,094
7010 - Ag Career Tech Ed Incentive	$ 0	$ 0	$ 0	$ 2,349	$ 5,857	$ 0	$ 0	$ 8,206
6387 - CareerTechEdIncentGrnt	$ 68,285	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 68,285
	$ 68,285	**$ 0**	**$ 0**	**$ 2,349**	**$ 5,857**	**$ 0**	**$ 15,094**	**$ 91,585**

Manager Code: 9010

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 26	$ 0	$ 0	$ 0	$ 0	$ 0	$ 26
10023 - GenEd,K-3 ClassSizeRedStaffAdj	$ 0	$ 0	$ 0	$ 20,000	$ 0	$ 0	$ 0	$ 20,000
10037 - GeneralEd,Graduation9-12	$ 0	$ 0	$ 0	$ 0	$ 41,733	$ 0	$ 0	$ 41,733
10054 - GeneralEd,MasterTeacher	$ 750	$ 0	$ 46	$ 0	$ 0	$ 0	$ 0	$ 796
10104 - GeneralEd,TransK	$ 0	$ 0	$ 0	$ 108,571	$ 14,800	$ 0	$ 0	$ 123,371
10109 - LCFF Supplemental&Concentratio	$ 0	$ 1,296	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,296
10802 - Athletics,General	$ 0	$ 0	$ 0	$ 103,317	$ 0	$ 0	$ 0	$ 103,317
10901 - KennedyGames	$ 348	$ 0	$ 52	$ 10,979	$ 1,962	$ 0	$ 0	$ 13,341
11902 - PhyEd,General	$ 0	$ 0	$ 0	$ 0	$ 2,332	$ 0	$ 0	$ 2,332
12502 - MusicK-6,General	$ 14,725	$ 2,031	$ 2,055	$ 12,331	$ 42,702	$ 0	$ 0	$ 73,844
12503 - MusicSummerSchool	$ 22,090	$ 7,690	$ 5,449	$ 4,000	$ 0	$ 0	$ 0	$ 39,229
12831 - K-8 Physical Education	$ 0	$ 0	$ 0	$ 10,000	$ 0	$ 0	$ 0	$ 10,000
12833 - K-8 Visual Arts	$ 0	$ 0	$ 0	$ 26,000	$ 0	$ 0	$ 0	$ 26,000
12904 - SJ Delta Courses	$ 0	$ 0	$ 0	$ 31,039	$ 132,764	$ 0	$ 0	$ 163,803
19002 - CampusSecurityMonitor	$ 0	$ 0	$ 0	$ 20,000	$ 0	$ 0	$ 0	$ 20,000
24046 - Credit/DropoutRecovery	$ 0	$ 0	$ 0	$ 0	$ 62,608	$ 0	$ 0	$ 62,608
24048 - Science Equipment	$ 0	$ 0	$ 0	$ 100,000	$ 0	$ 0	$ 0	$ 100,000
24050 - StudentComputers	$ 0	$ 0	$ 0	$ 1,500,000	$ 75,000	$ 0	$ 0	$ 1,575,000
44504 - EdAdmin-8thGradePromotionCert	$ 0	$ 0	$ 0	$ 0	$ 500	$ 0	$ 0	$ 500
44529 - AVID	$ 0	$ 0	$ 0	$ 14,275	$ 11,675	$ 0	$ 0	$ 25,950
45032 - CalifEnglishLangDevelopmntTest	$ 8,000	$ 0	$ 395	$ 5,338	$ 26,767	$ 0	$ 0	$ 40,500
45202 - WASC,General	$ 0	$ 0	$ 0	$ 11,888	$ 22,540	$ 0	$ 0	$ 34,428
50034 - AdvPlacementTestFeeProgAB2216	$ 0	$ 0	$ 0	$ 0	$ 33,247	$ 0	$ 0	$ 33,247
55002 - CalSafeChildCareDevelopment	$ 0	$ 5,014	$ 441	$ 0	$ 0	$ 0	$ 0	$ 5,455
72054 - HumanResourcesSubFinder	$ 0	$ 0	$ 0	$ 0	$ 26,862	$ 0	$ 0	$ 26,862
73038 - BusSvcs,SiteVisitorBadges	$ 0	$ 0	$ 0	$ 25,600	$ 0	$ 0	$ 0	$ 25,600
73539 - Purchasing Classroom F&E	$ 0	$ 0	$ 0	$ 104,791	$ 0	$ 0	$ 0	$ 104,791
74760 - K12 Custodial Supplies	$ 0	$ 0	$ 0	$ 318,000	$ 0	$ 0	$ 0	$ 318,000
	$ 45,913	**$ 16,057**	**$ 8,438**	**$ 2,426,129**	**$ 495,492**	**$ 0**	**$ 0**	**$ 2,992,029**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 0	$ 4,639,363	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,639,363
10011 - GeneralEd,A-G FTE	$ 344,726	$ 0	$ 145,448	$ 0	$ 0	$ 0	$ 0	$ 490,174
10045 - GeneralEd,ClassSizeOvrge	$ 500,036	$ 0	$ 96,388	$ 0	$ 0	$ 0	$ 0	$ 596,424
10109 - LCFF Supplemental&Concentratio	$ 55,147	$ 166,772	$ 0	$ 0	$ 0	$ 0	$ 0	$ 221,919
12502 - MusicK-6,General	$ 242,859	$ 0	$ 150,172	$ 0	$ 0	$ 0	$ 0	$ 393,031
12802 - ISS and/or Opportunity Gen	$ 4,116	$ 0	$ 26,727	$ 0	$ 0	$ 0	$ 0	$ 30,843
24002 - LCFF Counseling Support	$ 981,149	$ 0	$ 666,940	$ 0	$ 0	$ 0	$ 0	$ 1,648,089
24004 - LCFF Clerical Support	$ 0	$ -71,379	$ -63,230	$ 0	$ 0	$ 0	$ 0	$ -134,609
24007 - LCAP AfterSchProg K8	$ 0	$ -1,194	$ 14,115	$ 0	$ 0	$ 0	$ 0	$ 12,921
24009 - LCFF EL Support	$ 0	$ 33,469	$ 37,210	$ 0	$ 0	$ 0	$ 0	$ 70,679
24058 - Library Support	$ 100,471	$ 44,499	$ 52,154	$ 0	$ 0	$ 0	$ 0	$ 197,124

Manager Code: 9010

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
	$ 2,228,504	$ 4,811,530	$ 1,125,924	$ 0	$ 0	$ 0	$ 0	$ 8,165,958
	$ 2,274,417	$ 4,827,587	$ 1,134,362	$ 2,426,129	$ 495,492	$ 0	$ 0	$ 11,157,987
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
6010 - AftSchLern&SafeNeighPartnershi	$ 591,769	$ 39,258	$ 32,562	$ 197,547	$ 2,693,220	$ 0	$ 94,562	$ 3,648,918
6300 - LotteryInstructionalMaterials	$ 0	$ 0	$ 0	$ 1,744,769	$ 0	$ 0	$ 0	$ 1,744,769
6500 - Special Education	$ 56,099	$ 12,410	$ 11,016	$ 83,550	$ 660,308	$ 0	$ 0	$ 823,383
6010 - AftSchLern&SafeNeighPartnershi	$ 123,867	$ 278,282	$ 173,830	$ 0	$ 0	$ 0	$ 0	$ 575,979
6500 - Special Education	$ 6,498,941	$ 390,840	$ 2,601,633	$ 0	$ 0	$ 0	$ 0	$ 9,491,414
	$ 7,270,676	$ 720,790	$ 2,819,041	$ 2,025,866	$ 3,353,528	$ 0	$ 94,562	$ 16,284,463



SUSD District Substitute Cost

701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7065

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2019-20

Manager Code: 9020

Unrestricted General Purpose Programs **(FUND - 01 - RESOURCES 0000-1100)**

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 3,492,138	$ 0	$ 747,177	$ 0	$ 0	$ 0	$ 0	$ 4,239,315
19002 - CampusSecurityMonitor	$ 0	$ 265,573	$ 42,280	$ 0	$ 0	$ 0	$ 0	$ 307,853
49002 - SchoolAdministrationGeneral	$ 123,628	$ 357,978	$ 114,113	$ 0	$ 0	$ 0	$ 0	$ 595,719
50160 - TargetedInstructionalImprAB825	$ 0	$ 20,000	$ 3,996	$ 0	$ 0	$ 0	$ 0	$ 23,996
72009 - Sub Sick Pay	$ 21,131	$ 13,744	$ 4,267	$ 0	$ 0	$ 0	$ 0	$ 39,142
74705 - CustodialDistrictSUBS	$ 0	$ 844,695	$ 192,000	$ 0	$ 0	$ 0	$ 0	$ 1,036,695
	$ 3,636,897	**$ 1,501,990**	**$ 1,103,833**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 6,242,720**
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 13,391	$ -1,494	$ 5,479	$ 0	$ 0	$ 0	$ 0	$ 17,376
15502 - NoonDutySupervisionGeneral	$ 0	$ 146,069	$ 16,137	$ 0	$ 0	$ 0	$ 0	$ 162,206
49002 - SchoolAdministrationGeneral	$ 0	$ 5,465	$ 3,680	$ 0	$ 0	$ 0	$ 0	$ 9,145
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 1,072	$ 279	$ 0	$ 0	$ 0	$ 0	$ 1,351
74705 - CustodialDistrictSUBS	$ 0	$ 398	$ 85	$ 0	$ 0	$ 0	$ 0	$ 483
	$ 13,391	**$ 151,510**	**$ 25,660**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 190,561**
	$ 3,650,288	**$ 1,653,500**	**$ 1,129,493**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 6,433,281**

Manager Code: 9980

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	$ 3,484	$ 2,972	$ 159	$ 0	$ 0	$ 0	$ 0	$ 6,615
	$ 3,484	$ 2,972	$ 159	$ 0	$ 0	$ 0	$ 0	$ 6,615
Non Discretionary								
Cost Centers								
10001 - GeneralEd,ProjectedSavings	$ -500,000	$ -450,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ -950,000
10002 - GeneralEd,General	$ 4,240,390	$ -876,923	$ 7,209,745	$ 0	$ 0	$ 0	$ 0	$ 10,573,212
10017 - GenEdPendingSiteAllocation	$ 790,054	$ 0	$ 391,544	$ 0	$ 0	$ 0	$ 0	$ 1,181,598
10029 - 4x4 Staffing	$ 900,000	$ 0	$ 451,532	$ 0	$ 0	$ 0	$ 0	$ 1,351,532
10069 - GenEdStaffingAdjPerFormula	$ 1,880,985	$ 0	$ 841,071	$ 0	$ 0	$ 0	$ 0	$ 2,722,056
10078 - PERS/STRS/RetireBenAdj	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	$ 0	$ 1,500,000
10081 - GenEdSal&BenAdj	$ 795,363	$ 193,172	$ 523,749	$ 0	$ 0	$ 0	$ 0	$ 1,512,284
10106 - EducProtActFunding	$ -280,892	$ 0	$ 1,046,447	$ 0	$ 0	$ 0	$ 0	$ 765,555
	$ 7,825,900	$ -1,133,751	$ 11,964,088	$ 0	$ 0	$ 0	$ 0	$ 18,656,237
	$ 7,829,384	$ -1,130,779	$ 11,964,247	$ 0	$ 0	$ 0	$ 0	$ 18,662,852
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
6500 - Special Education	$ 1,307,707	$ 1,425,885	$ 1,938,291	$ 0	$ 0	$ 0	$ 0	$ 4,671,883
6510 - Special Education Infant Prgm	$ 0	$ 68,556	$ 92,290	$ 0	$ 0	$ 0	$ 0	$ 160,846
8150 - 3% Rest Maint SchFacGrntProgrm	$ 0	$ 47,389	$ 261,190	$ 0	$ 0	$ 0	$ 0	$ 308,579
	$ 1,307,707	$ 1,541,830	$ 2,291,771	$ 0	$ 0	$ 0	$ 0	$ 5,141,308

Manager Code: 9990

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
10107 - LCFF Base Grant	$ 0	$ 4,006	$ 307	$ 0	$ 11,779	$ 0	$ 0	$ 16,092
10109 - LCFF Supplemental&Concentratio	$ 0	$ 1,561	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,561
12840 - CommunityRec	$ 0	$ 0	$ 0	$ 0	$ 16,000	$ 0	$ 0	$ 16,000
24017 - LCAP Activities	$ 0	$ 0	$ 0	$ 11,925	$ 8,000	$ 0	$ 0	$ 19,925
24053 - ProfessionalDevelopment	$ 100,698	$ 0	$ 6,023	$ 0	$ 0	$ 0	$ 0	$ 106,721
24077 - CollegeEntranceExams	$ 0	$ 0	$ 0	$ 0	$ 159,000	$ 0	$ 0	$ 159,000
24081 - TraumaResponsiveSchools	$ 0	$ 0	$ 0	$ 300,000	$ 0	$ 0	$ 0	$ 300,000
24083 - StudentEmpowerment	$ 0	$ 0	$ 0	$ 14,000	$ 0	$ 0	$ 0	$ 14,000
24084 - StocktonMasterInnovators	$ 0	$ 0	$ 0	$ 125,000	$ 0	$ 0	$ 0	$ 125,000
24085 - StudentLeadership	$ 0	$ 0	$ 0	$ 0	$ 32,000	$ 0	$ 0	$ 32,000
41002 - EducationalServices	$ 0	$ 2,966	$ 461	$ 0	$ 0	$ 0	$ 0	$ 3,427
41035 - EdServices School Calendars	$ 0	$ 0	$ 0	$ 0	$ 4,000	$ 0	$ 0	$ 4,000
41036 - EdSvsDistrictProfDev	$ 0	$ 0	$ 0	$ 14,000	$ 58,109	$ 0	$ 0	$ 72,109
45039 - SchoolAccountabilityReportCard	$ 0	$ 628	$ 30	$ 0	$ 42,727	$ 0	$ 0	$ 43,385
49018 - SchlAdmin,ModifiedDuty	$ 0	$ 3,116	$ 346	$ 0	$ 0	$ 0	$ 0	$ 3,462
64003 - HealthCPR/FirstAidTrng	$ 1,717	$ 0	$ 77	$ 0	$ 0	$ 0	$ 0	$ 1,794
70103 - BoardOfEducation,ExternalAudit	$ 0	$ 0	$ 0	$ 0	$ 90,000	$ 0	$ 0	$ 90,000
71008 - SUSD 1852 Foundation	$ 0	$ 0	$ 0	$ 2,475	$ 525	$ 0	$ 0	$ 3,000
71090 - Ombudsman Department	$ 0	$ 0	$ 0	$ 3,560	$ 6,440	$ 0	$ 0	$ 10,000
71091 - Compliance Dept	$ 0	$ 0	$ 0	$ 10,000	$ 0	$ 0	$ 0	$ 10,000
71092 - SuptSpecialProjects	$ 0	$ 0	$ 0	$ 10,000	$ 0	$ 0	$ 0	$ 10,000
71102 - LegalServicesGeneral	$ 0	$ 0	$ 0	$ 0	$ 566,083	$ 0	$ 0	$ 566,083
72042 - HumanResources-PaidAdminLeave	$ 56,458	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 56,458
72046 - HumanRes,EmployeeSettlement	$ 0	$ 0	$ 0	$ 0	$ 11,000	$ 0	$ 0	$ 11,000
72048 - HumanResouces-AmericanFidelity	$ 18,134	$ 0	$ 1,046	$ 0	$ 0	$ 0	$ 0	$ 19,180
72060 - HR Legal Fees	$ 0	$ 0	$ 0	$ 0	$ 154,276	$ 0	$ 0	$ 154,276
72530 - Negot,STA	$ 16,649	$ 0	$ 879	$ 794	$ 57	$ 0	$ 0	$ 18,379
72531 - Negot,CSEA	$ 411	$ 6,762	$ 698	$ 300	$ 250	$ 0	$ 0	$ 8,421
72532 - Negot,EmplrEmpleRela	$ 0	$ -69	$ 121	$ 2,408	$ 412,341	$ 0	$ 0	$ 414,801
73009 - BusSvsCharterFiscalOversight	$ 0	$ 0	$ 0	$ 0	$ 600	$ 0	$ 0	$ 600
73020 - BusSvsCalPersUnfundedLiability	$ 0	$ 0	$ 0	$ 0	$ 195,887	$ 0	$ 0	$ 195,887
73046 - BusSrvDistVehicleReplacement	$ 0	$ 0	$ 0	$ 100,000	$ 0	$ 0	$ 0	$ 100,000
73059 - BusServicesMiracleMileImprv	$ 0	$ 0	$ 0	$ 0	$ 19,900	$ 0	$ 0	$ 19,900
73913 - InfoSrvs,WideAreaNetwrk	$ 0	$ 0	$ 0	$ 31,077	$ 67,048	$ 0	$ 0	$ 98,125
73929 - InfoSvs-WAN Enhancements	$ 0	$ 0	$ 0	$ 15,102	$ 8,908	$ 0	$ 0	$ 24,010
73930 - InfoSrvs,BiTech Financial Syst	$ 0	$ 0	$ 0	$ 0	$ 500,478	$ 0	$ 0	$ 500,478
73931 - InfoSrvs,SJCOE-CoopProj	$ 0	$ 0	$ 0	$ 0	$ 53,121	$ 0	$ 0	$ 53,121
73949 - IS-StudentInformationSystem	$ 0	$ 0	$ 0	$ 0	$ 220,196	$ 0	$ 0	$ 220,196
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 0	$ 0	$ 0	$ 2,518	$ 0	$ 0	$ 2,518
76003 - WorkersComp	$ 0	$ 1,075	$ 54	$ 0	$ 0	$ 0	$ 0	$ 1,129
76040 - RiskMangement-VBAS	$ 0	$ 0	$ 0	$ 0	$ 40,000	$ 0	$ 0	$ 40,000

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
								Manager Code: 9990
76702 - Fire&LiabilityGeneral	$ 0	$ 0	$ 0	$ 0	$ 2,081,918	$ 0	$ 0	$ 2,081,918
76731 - Fire&LiabilityPupilAthletics	$ 0	$ 0	$ 0	$ 0	$ 67,438	$ 0	$ 0	$ 67,438
80202 - CategoricalIndirect	$ 0	$ 0	$ 0	$ 1,889,403	$ 0	$ 0	$ -3,928,064	$ -2,038,661
81030 - ComSvs,CommUse-Facil	$ 0	$ 52,854	$ 8,875	$ 2,370	$ 30,707	$ 0	$ 0	$ 94,806
	$ 194,067	**$ 72,899**	**$ 18,917**	**$ 2,532,414**	**$ 4,861,306**	**$ 0**	**$ -3,928,064**	**$ 3,751,539**
Non Discretionary								
Cost Centers								
00098 - Unrestricted State Lottery	$ 0	$ 148,502	$ 583,095	$ 0	$ 0	$ 0	$ 0	$ 731,597
10108 - LCFF Transfer to SJCOE	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 797,745	$ 797,745
10109 - LCFF Supplemental&Concentratio	$ 905,854	$ 206,565	$ 724,876	$ 0	$ 0	$ 0	$ 0	$ 1,837,295
15502 - NoonDutySupervisionGeneral	$ 0	$ 470	$ 32	$ 0	$ 0	$ 0	$ 0	$ 502
24003 - New Teacher Train/Sprt	$ 160,239	$ 128,562	$ 134,367	$ 0	$ 0	$ 0	$ 0	$ 423,168
24017 - LCAP Activities	$ 161,166	$ 0	$ 52,759	$ 0	$ 0	$ 0	$ 0	$ 213,925
24023 - LCAP Inst Coaches	$ 748,479	$ 0	$ 299,588	$ 0	$ 0	$ 0	$ 0	$ 1,048,067
24076 - InstructionalSprtSpecEdRes	$ 212,685	$ 0	$ 106,621	$ 0	$ 0	$ 0	$ 0	$ 319,306
24083 - StudentEmpowerment	$ 141,790	$ 0	$ 71,081	$ 0	$ 0	$ 0	$ 0	$ 212,871
41032 - Compliance Analyst	$ 0	$ 7,078	$ 2,035	$ 0	$ 0	$ 0	$ 0	$ 9,113
44402 - 45DayConsultants(STA)	$ 300,000	$ 0	$ 39,065	$ 0	$ 0	$ 0	$ 0	$ 339,065
71090 - Ombudsman Department	$ 0	$ 81,432	$ 38,504	$ 0	$ 0	$ 0	$ 0	$ 119,936
72042 - HumanResources-PaidAdminLeave	$ 63,298	$ 89,930	$ 51,088	$ 0	$ 0	$ 0	$ 0	$ 204,316
72046 - HumanRes,EmployeeSettlement	$ 0	$ 3,000	$ 863	$ 0	$ 0	$ 0	$ 0	$ 3,863
72056 - HumanResourceVacationPayout	$ 9,531	$ 376,332	$ 4,563	$ 0	$ 0	$ 0	$ 0	$ 390,426
72532 - Negot,EmplrEmpleRela	$ 179,347	$ 165,460	$ 137,748	$ 0	$ 0	$ 0	$ 0	$ 482,555
74702 - Custodial-Staff/Supp/Utilility	$ 0	$ 0	$ 0	$ 0	$ 1,861,273	$ 0	$ 0	$ 1,861,273
74758 - EnergyConservationContract	$ 0	$ 90,735	$ 37,107	$ 0	$ 0	$ 0	$ 0	$ 127,842
74802 - COPS General	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 500,000	$ 500,000
	$ 2,882,389	**$ 1,298,066**	**$ 2,283,392**	**$ 0**	**$ 1,861,273**	**$ 0**	**$ 1,297,745**	**$ 9,622,865**
	$ 3,076,456	**$ 1,370,965**	**$ 2,302,309**	**$ 2,532,414**	**$ 6,722,579**	**$ 0**	**$ -2,630,319**	**$ 13,374,404**
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
7415 - CalifSchEmplSummAsstPrgm	$ 0	$ 0	$ 272,610	$ 0	$ 0	$ 0	$ 0	$ 272,610
7415 - CalifSchEmplSummAsstPrgm	$ 0	$ 858,679	$ 0	$ 0	$ 0	$ 0	$ 0	$ 858,679
7690 - STRSOn-BehalfPenCont	$ 0	$ 0	$ 13,150,822	$ 0	$ 0	$ 0	$ 0	$ 13,150,822
	$ 0	**$ 858,679**	**$ 13,423,432**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 14,282,111**
Restricted (Categorical) Programs (FUND - 11 - RESOURCES 2000-9999) **								
7690 - STRSOn-BehalfPenCont	$ 0	$ 0	$ 94,108	$ 0	$ 0	$ 0	$ 0	$ 94,108
	$ 0	**$ 0**	**$ 94,108**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 94,108**

Ancillary Funds

2019-2020



SUSD
Stockton Unified School District
Since 1852

Ancillary Funds Summary

Fund	2018-19 Estimated Actuals	2019-20 Adopted Budget	Increase (Decrease)
Charter Schools Special Revenue Fd. - 09	$ 23,322,933	$ 41,346,770	$ 18,023,837
Adult Education Fund – 11	6,075,314	4,099,834	(1,975,480)
Child Development Fund – 12	18,605,729	10,826,925	(7,778,804)
Cafeteria Special Revenue Fund – 13	21,062,807	26,602,408	5,539,601
Deferred Maintenance Fund – 14	5,758,005	2,465,340	(3,292,665)
Building Fund – 21	39,342,942	34,850,045	(4,492,897)
Capital Facilities Fund – 25	2,648,856	5,851,911	3,203,055
County School Facility Fund – 35	-	-	-
Sp. Res. Fund for Capital Outlay Proj. – 40	39,099,395	20,054,195	(19,045,200)
Bond Interest and Redemption Fund - 51	37,781,480	33,323,103	(4,458,377)
Debt Service Fund – 56	-	-	-
Self-Insurance Fund – 67	16,709,577	16,013,077	(696,500)
Total	$ 210,407,038	$ 195,433,608	$ (14,973,430)

Stockton Unified School District

Adopted Budget - Ancillary Funds

2019-20

FUND: 09 - CHARTER SCHOOLS SPECIAL REVENUE FUND

Description	Estimated Actuals 2018-19	Adopted Budget 2019-20
LCFF Revenue	$ 23,666,038	$ 25,035,888
Federal Revenue	-	-
Other State Revenue	1,970,433	711,567
Local Revenue	102,689	-
Interfund Transfers	-	-
Contributions to Restricted Programs	-	-
Total Revenue	25,739,160	25,747,455
Certificated Salaries	9,915,267	11,150,640
Classified Salaries	1,259,479	1,371,332
Employee Benefits	5,455,194	6,125,019
Books and Supplies	1,521,155	17,600,036
Services and Contracts	4,719,575	5,074,671
Capital Outlay	76,554	25,072
Other Outgo/Dir. & Indir. Costs/Interfund Transfers	375,709	-
Total Expenditures	23,322,933	41,346,770
Excess of Revenues over Expenditures	$ 2,416,227	$ (15,599,315)
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	$ 13,972,785	$ 16,389,012
Excess of Revenues over Expenditures	2,416,227	(15,599,315)
Net Ending Fund Balance	$ 16,389,012	$ 789,697

Stockton Unified School District

Adopted Budget - Ancillary Funds

2019-20

FUND: 11 - ADULT EDUCATION FUND

Description	Estimated Actuals 2018-19	Adopted Budget 2019-20
LCFF Revenue	$ -	$ -
Federal Revenue	834,703	834,703
Other State Revenue	3,617,218	3,265,131
Local Revenue	941	-
Interfund Transfers	-	-
Contributions to Restricted Programs	-	-
Total Revenue	4,452,862	4,099,834
Certificated Salaries	2,081,846	1,686,591
Classified Salaries	530,275	509,135
Employee Benefits	1,158,835	1,143,189
Books and Supplies	1,214,413	219,984
Services and Contracts	938,377	389,367
Capital Outlay	-	-
Other Outgo/Dir. & Indirect Costs/Transfers Out	151,568	151,568
Total Expenditures	6,075,314	4,099,834
Excess of Revenues over Expenditures	$ (1,622,452)	$ -
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	$ 1,622,452	$ -
Excess of Revenues over Expenditures	(1,622,452)	-
Net Ending Fund Balance	$ -	$ -

Stockton Unified School District

Adopted Budget - Ancillary Funds

2019-20

FUND: 12 - CHILD DEVELOPMENT FUND

Description	Estimated Actuals 2018-19	Adopted Budget 2019-20
LCFF Revenue	$ -	$ -
Federal Revenue	11,796,736	4,248,736
Other State Revenue	6,578,189	6,578,189
Local Revenue	972	-
Interfund Transfers	112,207	-
Other Sources	-	-
Total Revenue	18,488,104	10,826,925
Certificated Salaries	6,742,025	3,049,353
Classified Salaries	3,616,128	2,185,922
Employee Benefits	5,090,635	2,504,796
Books and Supplies	1,920,683	2,390,322
Services and Contracts	562,001	284,573
Capital Outlay	-	-
Other Outgo/Dir. & Indirect Costs/Transfers Out	674,257	411,959
Total Expenditures	18,605,729	10,826,925
Excess of Revenues over Expenditures	$ (117,625)	$ -
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	$ 117,625	$ -
Excess of Revenues over Expenditures	(117,625)	-
Net Ending Fund Balance	$ -	$ -

Stockton Unified School District

Adopted Budget - Ancillary Funds

2019-20

FUND: 13 - CAFETERIA SPECIAL REVENUE FUND

Description	Estimated Actuals 2018-19	Adopted Budget 2019-20
LCFF Revenue	$ -	$ -
Federal Revenue	20,575,067	21,000,000
Other State Revenue	1,522,770	1,600,000
Local Revenue	385,697	482,834
Interfund Transfers	-	-
Contributions to Restricted Programs	-	-
Total Revenue	22,483,534	23,082,834
Certificated Salaries	-	-
Classified Salaries	6,806,772	7,914,054
Employee Benefits	4,085,848	5,418,661
Books and Supplies	8,374,406	10,862,624
Services and Contracts	272,140	1,090,077
Capital Outlay	586,082	162,564
Other Outgo/Dir. & Indirect Costs/Transfers Out	937,559	1,154,428
Total Expenditures	21,062,807	26,602,408
Excess of Revenues over Expenditures	$ 1,420,727	$ (3,519,574)
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	$ 7,096,953	$ 8,517,680
Excess of Revenues over Expenditures	1,420,727	(3,519,574)
Net Ending Fund Balance	$ 8,517,680	$ 4,998,106

Stockton Unified School District

Adopted Budget - Ancillary Funds

2019-20

FUND: 14 - DEFERRED MAINTENANCE FUND

Description	Estimated Actuals 2018-19	Adopted Budget 2019-20
LCFF Revenue	$ 2,000,000	$ 2,000,000
Federal Revenue	-	-
Other State Revenue	-	-
Local Revenue	30,000	30,000
Interfund Transfers	-	-
Contributions to Restricted Programs	-	-
Total Revenue	2,030,000	2,030,000
Certificated Salaries	-	-
Classified Salaries	-	-
Employee Benefits	-	-
Books and Supplies	-	-
Services and Contracts	359,349	168,508
Capital Outlay	5,118,656	2,296,832
Other Outgo/Dir. & Indirect Costs/Transfers Out	280,000	-
Total Expenditures	5,758,005	2,465,340
Excess of Revenues over Expenditures	$ (3,728,005)	$ (435,340)
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	$ 4,163,345	$ 435,340
Excess of Revenues over Expenditures	(3,728,005)	(435,340)
Net Ending Fund Balance	$ 435,340	$ -

Stockton Unified School District

Adopted Budget - Ancillary Funds

2019-20

FUND: 21 - BUILDING FUND

Description	Estimated Actuals 2018-19	Adopted Budget 2019-20
LCFF Revenue	$ -	$ -
Federal Revenue	-	-
Other State Revenue	-	-
Local Revenue	319,916	120,000
Other Sources	70,760,000	-
Contributions to Restricted Programs	-	-
Total Revenue	71,079,916	120,000
Certificated Salaries	-	-
Classified Salaries	-	-
Employee Benefits	-	-
Books and Supplies	2,390,136	496,152
Services and Contracts	4,392,938	2,050,580
Capital Outlay	32,559,868	32,303,313
Other Outgo/Dir. & Indirect Costs/Transfers Out	-	-
Total Expenditures	39,342,942	34,850,045
Excess of Revenues over Expenditures	$ 31,736,974	$ (34,730,045)
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	$ 39,933,885	$ 71,670,859
Excess of Revenues over Expenditures	31,736,974	(34,730,045)
Net Ending Fund Balance	$ 71,670,859	$ 36,940,814

Stockton Unified School District

Adopted Budget - Ancillary Funds

2019-20

FUND: 25 - CAPITAL FACILITIES FUND

Description	Estimated Actuals 2018-19	Adopted Budget 2019-20
LCFF Revenue	$ -	$ -
Federal Revenue	-	-
Other State Revenue	-	-
Local Revenue	2,026,905	1,500,000
Interfund Transfers In	500,000	500,000
Contributions to Restricted Programs	-	-
Total Revenue	2,526,905	2,000,000
Certificated Salaries	-	-
Classified Salaries	-	-
Employee Benefits	-	-
Books and Supplies	-	-
Services and Contracts	40,194	3,229,271
Capital Outlay	-	-
Other Outgo/Dir. & Indirect Costs/Transfers Out	2,608,662	2,622,640
Total Expenditures	2,648,856	5,851,911
Excess of Revenues over Expenditures	$ (121,951)	$ (3,851,911)
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	$ 5,973,862	$ 5,851,911
Excess of Revenues over Expenditures	(121,951)	(3,851,911)
Net Ending Fund Balance	$ 5,851,911	$ 2,000,000

Stockton Unified School District

Adopted Budget - Ancillary Funds

2019-20

FUND: 35 - COUNTY SCHOOL FACILITIES FUND

Description	Estimated Actuals 2018-19	Adopted Budget 2019-20
LCFF Revenue	$ -	$ -
Federal Revenue	-	-
Other State Revenue	-	-
Local Revenue	-	-
Interfund Transfers	-	-
Contributions to Restricted Programs	-	-
Total Revenue	-	-
Certificated Salaries	-	-
Classified Salaries	-	-
Employee Benefits	-	-
Books and Supplies	-	-
Services and Contracts	-	-
Capital Outlay	-	-
Other Outgo/Dir. & Indirect Costs/Transfers Out	-	-
Total Expenditures	-	-
Excess of Revenues over Expenditures	$ -	$ -
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	$ -	$ -
Excess of Revenues over Expenditures	-	-
Net Ending Fund Balance	$ -	$ -

Stockton Unified School District

Adopted Budget - Ancillary Funds

2019-20

FUND: 40 - SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS

Description	Estimated Actuals 2018-19	Adopted Budget 2019-20
LCFF Revenue	$ -	$ -
Federal Revenue	-	-
Other State Revenue	2,041,289	-
Local Revenue	838,985	1,553,575
Interfund Transfers	-	-
Contributions to Restricted Programs	-	-
Total Revenue	2,880,274	1,553,575
Certificated Salaries	-	-
Classified Salaries	504,704	503,198
Employee Benefits	256,363	255,740
Books and Supplies	44,292	9,816,663
Services and Contracts	3,337,265	3,083,212
Capital Outlay	34,956,771	6,395,382
Other Outgo/Dir. & Indirect Costs/Transfers Out	-	-
Total Expenditures	39,099,395	20,054,195
Excess of Revenues over Expenditures	$ (36,219,121)	$ (18,500,620)
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	$ 60,767,521	$ 24,548,400
Excess of Revenues over Expenditures	(36,219,121)	(18,500,620)
Net Ending Fund Balance	$ 24,548,400	$ 6,047,780

Stockton Unified School District

Adopted Budget - Ancillary Funds

2019-20

FUND: 51 - BOND INTEREST AND REDEMPTION FUND

Description	Estimated Actuals 2018-19	Adopted Budget 2019-20
LCFF Revenue	$ -	$ -
Federal Revenue	-	-
Other State Revenue	235,476	235,476
Local Revenue	93,939,332	93,939,332
Interfund Transfers	-	-
Other Sources	2,812,048	-
Total Revenue	96,986,856	94,174,808
Certificated Salaries	-	-
Classified Salaries	-	-
Employee Benefits	-	-
Books and Supplies	-	-
Services and Contracts	-	-
Capital Outlay	-	-
Other Outgo/Dir. & Indirect Costs/Transfers Out	37,781,480	33,323,103
Total Expenditures	37,781,480	33,323,103
Excess of Revenues over Expenditures	$ 59,205,376	$ 60,851,705
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	$ 27,252,818	$ 86,458,194
Excess of Revenues over Expenditures	59,205,376	60,851,705
Net Ending Fund Balance	$ 86,458,194	$ 147,309,899

Stockton Unified School District

Adopted Budget - Ancillary Funds

2019-20

FUND: 56 - DEBT SERVICE FUND

Description	Estimated Actuals 2018-19	Adopted Budget 2019-20
LCFF Revenue	$ -	$ -
Federal Revenue	-	-
Other State Revenue	-	-
Local Revenue	22,500	22,500
Interfund Transfers In	1,070,000	1,070,000
Contributions to Restricted Programs	-	-
Total Revenue	1,092,500	1,092,500
Certificated Salaries	-	-
Classified Salaries	-	-
Employee Benefits	-	-
Books and Supplies	-	-
Services and Contracts	-	-
Capital Outlay	-	-
Other Outgo/Dir. & Indirect Costs/Transfers Out	-	-
Total Expenditures	-	-
Excess of Revenues over Expenditures	$ 1,092,500	$ 1,092,500
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	$ 13,534,043	$ 14,626,543
Excess of Revenues over Expenditures	1,092,500	1,092,500
Net Ending Fund Balance	$ 14,626,543	$ 15,719,043

Stockton Unified School District

Adopted Budget - Ancillary Funds

2019-20

FUND: 67 - SELF-INSURANCE FUND

Description	Estimated Actuals 2018-19	Adopted Budget 2019-20
LCFF Revenue	$ -	$ -
Federal Revenue	-	-
Other State Revenue	-	-
Local Revenue	18,051,349	18,051,349
Interfund Transfers	-	-
Contributions to Restricted Programs	-	-
Total Revenue	18,051,349	18,051,349
Certificated Salaries	-	-
Classified Salaries	365,737	365,737
Employee Benefits	185,747	185,747
Books and Supplies	123,073	123,073
Services and Contracts	16,035,020	15,338,520
Capital Outlay	-	-
Other Outgo/Dir. & Indirect Costs/Transfers Out	-	-
Total Expenditures	16,709,577	16,013,077
Excess of Revenues over Expenditures	$ 1,341,772	$ 2,038,272
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	$ 23,974,987	$ 25,316,759
Excess of Revenues over Expenditures	1,341,772	2,038,272
Net Ending Fund Balance	$ 25,316,759	$ 27,355,031

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Appendices

2019-2020



Stockton Unified School District
Since 1852

Glossary of Selected Terms

AB 1200 - Referenced to Assembly Bill 1200, passed in 1991 that imposed major fiscal accountability controls on school districts by establishing minimum reserve levels and other requirements for agency budgets and fiscal practice.

Actual Expense - The total cost after the accounting records are closed; no further estimates are required as the year has been completed and all costs are known.

Apportionment - State aid given to a school district. Apportionments for revenue limits and special education are calculated four times each school year: 1) the Advance Apportionment, which is based on an agency's prior year's state aid, 2) the First Principal Apportionment (P-1) which corresponds to the P-1 ADA (see Attendance Reports), 3) the Second Principal Apportionment corresponding to the P-2 ADA, and 4) the annual recalculation of the apportionment based on the P-2 ADA (except for programs where the annual count of ADA is used).

Attendance Reports - Each school district reports its attendance three times during a school year. The First Principal Apportionment ADA, called the P-1 ADA, is counted from July 1 through the last school month ending on or before December 31 of the school year. The Second Principal Apportionment ADA, or P-2 ADA, is counted from July 1 through the last school month ending on or before April 15 of the school year. Fiscal or annual ADA is based on the count from July 1 through June 30. Funding for the revenue limit appropriation received from the state is based on P-2 ADA. Non-public schools, community day schools, and extended year all use the annual ADA for funding determination.

Average Daily Attendance (ADA) - For regular attendance, ADA is equal to the average number of pupils actually attending classes who are enrolled for at least the minimum day. Since the 1998-99 school year, excused absences no longer count toward ADA. In classes for adults and ROC/P, one unit of ADA is credited for each 525 classroom hours. Attendance is counted each day of the school year and is reported to the Department of Education three times a year.

Capital Outlay - Amounts budgeted for the acquisition of new fixed assets or the replacement of existing fixed assets, including land or existing buildings, improvements of grounds, construction of buildings, or initial or additional equipment.

Carryover - An amount budgeted, but not expended, in one fiscal year which is brought forward and rebudgeted in the next fiscal year. An example would be site discretionary funds.

Categorical Flexibility - Section 15 of SBX3 4 (*California Education Code (EC)* Section 42605) authorizes complete flexibility in the use of categorical funds appropriated in 39 budget act items. For 2008-09 through 2012-13, school districts, county offices of education, and charter schools may use funds from these 39 items for any educational purpose

Categorical Funds - Funds from the state or federal government granted to qualifying school agencies for specialized programs regulated and controlled by federal or state law or regulation. Expenditure of most categorical aid is restricted to its particular purpose.

CBEDS - California Basic Educational Data System, the statewide system of collecting enrollment, staffing, and salary data from all school districts on an "Information Day" each October.

Certificated Personnel - Employees who are required by the State to hold teaching credentials, including full-time, part-time, substitute or temporary teachers and most administrators.

Common Core - A revised student assessment system, adopted by 45 states, which is aligned to educational standards for English and mathematics. These standards are called the Common Core State Standards (CCSS). Having the same standards helps all students get a good education, even if they change schools or move to a different state. Teachers, parents, and education experts designed the CCSS to prepare students for success in college and the workplace. Additional assessments will be included and developed using computer-based testing, wherever feasible.

Consumer Price Index (CPI) - A measure of the cost of living compiled by the United States Bureau of Labor Statistics. Separate indices of inflation are calculated regularly for the United States, California, some regions within California, and selected cities. The CPI is one of several measures on inflation.

Cost of Living Adjustment (COLA) - An increase in funding for the revenue limit or for categorical programs. The amount of the COLA may or may not be related to inflationary increases in costs.

Classified Personnel - Employees who are not required to hold teaching credentials, such as secretaries, custodians, bus drivers, and some management personnel.

Declining Enrollment Adjustment - A formula that cushions the drop in income in a school district with a declining student population. Under current law, districts are funded for the greater of current year or prior year ADA.

Deferral of Revenue - Method used by the state of California to help balance its budget. Cash payments, known as apportionments, which are due to local agencies, including school districts, are held up, or deferred, by the state from one fiscal year to the next. Doing so reduces expenditures and helps the state to balance its budget. It also passes on the state's budgetary problems to local agencies who can no longer depend on a regular stream of revenue. The result is the need for local agencies to closely monitor cash flow to assure adequate funding will be available to cover budgeted expenditures.

Deficit Spending - Deficit spending is the amount by which spending exceeds revenue over a particular period of time, also called simply deficit, or budget deficit; the opposite of budget surplus where revenue exceeds the amount of planned expenditures.

Direct Program Costs - Program costs are an accumulation of direct costs by objects, (e.g. 1000 – Certificated Salaries, 2000 - Classified Salaries, etc.) for activities which are for the implementation of a common goal. For example, all costs related to implementing a transportation program would be accumulated by salaries, benefits and supplies – the sum of these objects of expense would comprise the directs costs of the transportation program.

Encroachment - The expenditure of a school district's general purpose fund for special purpose programs, such as Special Education, Special Projects and Transportation.

Encumbrance - A commitment against a budgeted appropriation which, in effect, "reserves" a portion of that appropriation for use in the future.

Entitlement - An appropriation that is based on specific qualifications or formula defined in statute.

Equalization - Extra state aid provided in some years to low revenue school districts to raise or "equalize" their revenue level to that of higher revenue school districts.

Expenditures - The costs of goods delivered or services rendered, whether paid or unpaid, including expense, provision for debt retirement not reported as a liability of the fund from which retired, and capital outlay.

Full-Time Equivalent (FTE) - The ratio of time expended in a part-time position to that of a full-time position.

Fund - A fiscal and accounting entity what a self-balancing set of accounts recording cash and other financial resources, together with all related assets, liabilities, equities and changes therein. These accounts are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.

Grant - A contribution, either in money or material goods, made by one governmental entity to another.

Local Control Funding Formula (LCFF) - State educational funding system which allows each school district to develop plans for spending funding according to local needs as determined by district stakeholders. Base grants are received by grade span, with additional funding received through Supplemental and Concentration grants determined by the percentage of students qualifying for additional assistance. An accountability system for funding received through the LCFF is developed in a district-prepared Local Control and Accountability Plan (LCAP).which lists goals based on needs and measures progress toward meeting the goals. The LCFF is being

phased in over a number of fiscal years, with full implementation not expected until the 2020-21 fiscal year.

Local Control Accountability Plan (LCAP) - A comprehensive plan of local educational needs and student outcomes projected over a three-year period. Each school district develops a LCAP utilizing stakeholder input. The LCAP sets annual goals for meeting stated needs and outcomes, with accountability measured by progress made towards meeting the goals. The LCAP provides the system of accountability for the Local Control Funding Formula (LCFF).

Resource - Tracks those activities that are funded with revenues that have special accounting or reporting requirements or that are legally restricted.

Restricted Funds - Moneys whose use is restricted by legal requirements or by the donor to specific purposes. There may be activities, other than legal, that are restricted by bargaining unit contracts or by specific laws. All of these restrictions require an appropriation to finance the specific activity.

Revenues - The increases in fund financial resources other than from interfund transfers or debt issue proceeds. Revenues are the primary financial resource of a fund. Revenues are recognized when assets are increased without increasing liabilities or incurring an expenditure reimbursement.

Supplanting - Replacing an existing source of funds with a new fund source to provide the same level of service. This practice is generally unacceptable in federally funded programs.

Target Funding - Funding amounts received by school districts under the Local Control Funding Formula (LCFF). Called target funding because the LCFF program is being implemented over a seven year period with full funding, the "target," not being attained until the 2020-21 fiscal year. Until that time, school districts receive lower funding totals that are adjusted each year until the target is met. Target funding is made up of the following components:

- Base Grants – determined by student ADA per life span (TK-Grade 3, Grades 4-6, Grades 7-8, and Grades 9-12). The Base Grant is adjusted each year for a Cost of Living Adjustment (COLA). The Base Grant is also adjusted by an allocation for K-3 Class Size Reduction (CSR) and an allocation for Career-Technical Education (CTE) in grades 9-12.
- Supplemental Grants – Additional funding factor provided for each student in a school district who is either an English Language Learner, living in poverty (based on "free and reduced meal" provisions), or a foster youth. Funding is equal to 20% of the unduplicated count percentage, multiplied by the adjusted base grant amount.
- Concentration Grants – Additional funding factor equal to 50% of the adjusted base grant for targeted students exceeding 55% of a school district's enrollment.

Unduplicated Count - Count of students qualifying for the free or reduced price meal (FRPM) program, as an English learner (EL), or as a foster youth. Students are counted once even though

they qualify under more than one of these categories. Student counts are reported to the California Longitudinal Pupil Achievement Data System (CALPADS). These counts are the starting point for determining the Unduplicated Pupil Percentage (UPP) used in the Local Control Funding Formula (LCFF) supplemental and concentration grant calculations.

Unrestricted - Unrestricted funds represent those moneys a district receives that are not legally designated for a specific use. They are general in nature and can be used for any educational purpose designated by the Board of Trustees.

District School Sites

Elementary Schools

Adams Elementary
6402 Inglewood
933-7155

August Elementary
2101 Sutro
933-7160

Bush Elementary
2450 Fred Russo Drive
933-7350

Cleveland Elementary
20 East Fulton
933-7165

El Dorado Elementary
1540 North Lincoln
933-7175

Elmwood Elementary
840 South Cardinal
933-7180

Fillmore Elementary
2644 East Popular
933-7185

Fremont Elementary
2021 East Flora
933-7385

Grunsky Elementary
349 East Vine
933-7200

Hamilton Elementary
2245 East Eleventh
933-7395

Harrison Elementary
3203 Sanguinetti Lane
933-7205

Hazelton Elementary
535 West Jefferson
933-7210

Henry Elementary
1107 South Wagner Avenue
933-7490

Hong-Kingston Elementary
6324 North Alturas Avenue
933-7493

Hoover Elementary
2900 Kirk
933-7215

Huerta Elementary
1644 South Lincoln Street
933-7220

Kennedy Elementary
630 Ponce De Leon
933-7225

King Elementary
2640 East Lafayette
933-7230

Kohl Elementary
4115 North Crown
933-7235

Madison Elementary
2939 Mission Road
933-7240

Marshall Elementary
1141 Lever Blvd.
933-7405

Marshall Community Day Sch.
1141 Lever Blvd.
933-7115

McKinley Elementary
30 West Ninth
933-7245

Monroe Elementary
2236 East Eleventh
933-7250

Montezuma Elementary
2843 Farmington
933-7255

Peyton Elementary
2525 Gold Brook Drive
933-7420

Primary Years Academy
1540 N. Lincoln
933-7355

Pulliam Elementary
230 Presidio Way
933-7265

Rio Calaveras Elementary
1819 East Bianchi
933-7270

Roosevelt Elementary
776 South Broadway
933-7275

San Joaquin Elementary
2020 South Fresno Avenue
933-7280

Spanos Elementary
536 South California St.
933-7335

Stockton Skills Elementary
2725 Michigan
933-7170

Taft Elementary
419 Downing
933-7285

Taylor Elementary
1101 Lever Blvd.
933-7290

Tyler Elementary
3830 Webster
933-7295

Van Buren Elementary
1628 East Tenth
933-7305

Victory Elementary
1838 West Rose
933-7310

Washington Elementary
1735 West Sonora
933-7320

Wilson Elementary
150 East Mendocino
933-7325

Secondary Schools

Chavez High School
2929 Windflower Lane
933-7480

Edison High School
100 W. Martin Luther King Blvd.
933-7425

Franklin High School
4600 East Fremont St.
933-7435

Merlo Institute of Environmental Technology
1670 East 6th Street
933-7190

Stagg High School
1621 Brookside Rd.
933-7445

Stockton High School
22 South Van Buren
933-7365

Weber Tech. High School
302 West Weber Avenue
933-7330

Jane Frederick High School
1141 East Weber Avenue
933-7340

Specialized Schools

Grant Young Adult Program
1800 South Sutter
933-7124

Walton Special Center
4131 North Crown
933-7315

District Charter Schools

Nightingale Elementary
1721 Carpenter
933-7260

Pacific Law Academy
1621 Brookside Rd.
933-7475

Pittman Elementary
701 East Park Street
933-7496

Stockton Early College Acad.
640 Vine St.
933-7370

Health Careers Academy
931 E. Magnolia
933-7115