

**General Fund - Attachment A**  
**Resource: 1400 - EducationProtectionAct**

Site	Site Name	Certificated Salaries	Employee Benefits	Site Total
113	Stockton High School	\$ 144,059	\$ 31,618	\$ 175,677
203	Adams K-8	\$ 648,265	\$ 142,278	\$ 790,543
209	August K-8	\$ 756,310	\$ 165,991	\$ 922,301
211	Bush K-8	\$ 1,116,458	\$ 245,034	\$ 1,361,492
215	Cleveland K-8	\$ 900,369	\$ 197,608	\$ 1,097,977
218	El Dorado K-8	\$ 756,310	\$ 165,991	\$ 922,301
221	Elmwood K-8	\$ 1,116,458	\$ 245,034	\$ 1,361,492
227	Fillmore K-8	\$ 1,044,427	\$ 229,226	\$ 1,273,653
229	Fremont K-8	\$ 1,152,472	\$ 252,940	\$ 1,405,412
236	Grunsky K-8	\$ 756,310	\$ 165,991	\$ 922,301
238	Hamilton K-8	\$ 1,044,427	\$ 229,226	\$ 1,273,653
240	Harrison K-8	\$ 756,310	\$ 165,991	\$ 922,301
242	Hazelton K-8	\$ 1,008,413	\$ 221,322	\$ 1,229,735
244	Henry K-8	\$ 1,116,458	\$ 245,034	\$ 1,361,492
246	Hong-Kingston K-8	\$ 1,188,487	\$ 260,842	\$ 1,449,329
248	Hoover K-8	\$ 756,310	\$ 165,991	\$ 922,301
250	Huerta K-8	\$ 648,265	\$ 142,278	\$ 790,543
252	Kennedy K-8	\$ 756,310	\$ 165,991	\$ 922,301
254	King K-8	\$ 1,260,516	\$ 276,651	\$ 1,537,167
256	Kohl K-8	\$ 331,335	\$ 72,719	\$ 404,054
258	Madison K-8	\$ 900,369	\$ 197,608	\$ 1,097,977
260	Marshall K-8	\$ 684,279	\$ 150,182	\$ 834,461
262	McKinley K-8	\$ 1,080,442	\$ 237,130	\$ 1,317,572
263	Mata K-8	\$ 612,250	\$ 134,374	\$ 746,624
264	Monroe K-8	\$ 756,310	\$ 165,991	\$ 922,301
266	Montezuma K-8	\$ 900,369	\$ 197,608	\$ 1,097,977
270	Peyton K-8	\$ 1,044,427	\$ 229,226	\$ 1,273,653
272	PrimaryYearsAcademyIntEd	\$ 468,191	\$ 102,757	\$ 570,948
273	Pulliam K-8	\$ 972,399	\$ 213,417	\$ 1,185,816
275	Rio Calaveras K-8	\$ 1,224,501	\$ 268,748	\$ 1,493,249
277	Roosevelt K-8	\$ 612,250	\$ 134,374	\$ 746,624
279	San Joaquin K-8	\$ 1,008,413	\$ 221,322	\$ 1,229,735
280	Spanos K-8	\$ 612,250	\$ 134,374	\$ 746,624
281	Stockton Skills K-8	\$ 1,404,574	\$ 308,269	\$ 1,712,843
283	Taft K-8	\$ 576,235	\$ 126,468	\$ 702,703
285	Taylor K-8	\$ 684,279	\$ 150,182	\$ 834,461
291	Van Buren K-8	\$ 720,295	\$ 158,086	\$ 878,381
293	Victory K-8	\$ 720,295	\$ 158,086	\$ 878,381
295	Washington K-8	\$ 324,133	\$ 71,139	\$ 395,272
299	Wilson K-8	\$ 576,236	\$ 126,468	\$ 702,704
507	Jane Frederick High School	\$ 360,148	\$ 79,043	\$ 439,191
508	Cesar Chavez	\$ 2,885,642	\$ 600,730	\$ 3,486,372
510	Edison	\$ 3,004,485	\$ 626,814	\$ 3,631,299
515	Franklin	\$ 3,080,109	\$ 643,414	\$ 3,723,523
525	Stagg	\$ 2,482,272	\$ 512,200	\$ 2,994,472
528	Weber Institute	\$ 578,757	\$ 127,022	\$ 705,779
531	E.C. Merlo Environmental Inst	\$ 331,335	\$ 72,719	\$ 404,054
<b>Total</b>		<b>\$ 45,863,514</b>	<b>\$ 9,935,507</b>	<b>\$ 55,799,021</b>

## Charter Fund - Attachment B

Resource: 1400 - EducationProtectionAct

Site	Site Name	Certificated Salaries	Employee Benefits	Site Total
109	Health Careers Academy	731,643	153,627	\$ 885,270
115	SUSD Early College Academy	711,443	149,385	\$ 860,828
117	Pacific Law Academy	347,258	72,915	\$ 420,173
269	Nightingale K-8	552,468	116,004	\$ 668,472
271	Pittman K-8	983,606	206,534	\$ 1,190,140
<b>Total</b>		<b>\$ 3,326,418</b>	<b>\$ 698,465</b>	<b>\$ 4,024,883</b>