

**Resource: 1400 - Education Protection Act**

Adopted Budget FY 2019-20

Fund 01 - Attachment "A"

<b>Site</b>	<b>Site Name</b>	<b>Certificated Salaries</b>	<b>Employee Benefits</b>	<b>Site Total</b>
113	Stockton High School	\$ 131,173	\$ 28,789	\$ 159,962
203	Adams K-8	\$ 590,280	\$ 129,552	\$ 719,832
209	August K-8	\$ 688,660	\$ 151,144	\$ 839,804
211	Bush K-8	\$ 1,016,595	\$ 223,117	\$ 1,239,712
215	Cleveland K-8	\$ 819,832	\$ 179,933	\$ 999,765
218	El Dorado K-8	\$ 688,660	\$ 151,144	\$ 839,804
221	Elmwood K-8	\$ 1,016,595	\$ 223,117	\$ 1,239,712
227	Fillmore K-8	\$ 951,005	\$ 208,722	\$ 1,159,727
229	Fremont K-8	\$ 1,049,385	\$ 230,314	\$ 1,279,699
236	Grunsky K-8	\$ 688,660	\$ 151,144	\$ 839,804
238	Hamilton K-8	\$ 951,005	\$ 208,722	\$ 1,159,727
240	Harrison K-8	\$ 688,660	\$ 151,144	\$ 839,804
242	Hazelton K-8	\$ 918,212	\$ 201,525	\$ 1,119,737
244	Henry K-8	\$ 1,016,595	\$ 223,117	\$ 1,239,712
246	Hong-Kingston K-8	\$ 1,082,179	\$ 237,511	\$ 1,319,690
248	Hoover K-8	\$ 688,660	\$ 151,144	\$ 839,804
250	Huerta K-8	\$ 590,280	\$ 129,552	\$ 719,832
252	Kennedy K-8	\$ 688,660	\$ 151,144	\$ 839,804
254	King K-8	\$ 1,147,766	\$ 251,906	\$ 1,399,672
256	Kohl K-8	\$ 301,698	\$ 66,215	\$ 367,913
258	Madison K-8	\$ 819,832	\$ 179,933	\$ 999,765
260	Marshall K-8	\$ 623,072	\$ 136,749	\$ 759,821
262	McKinley K-8	\$ 983,800	\$ 215,920	\$ 1,199,720
264	Monroe K-8	\$ 688,660	\$ 151,144	\$ 839,804
266	Montezuma K-8	\$ 819,832	\$ 179,933	\$ 999,765
270	Peyton K-8	\$ 951,005	\$ 208,722	\$ 1,159,727
272	PrimaryYearsAcademyIntEd	\$ 426,314	\$ 93,565	\$ 519,879
273	Pulliam K-8	\$ 885,421	\$ 194,328	\$ 1,079,749
275	Rio Calaveras K-8	\$ 1,114,972	\$ 244,708	\$ 1,359,680
277	Roosevelt K-8	\$ 557,485	\$ 122,354	\$ 679,839
279	San Joaquin K-8	\$ 918,212	\$ 201,525	\$ 1,119,737
280	Spanos K-8	\$ 557,485	\$ 122,354	\$ 679,839
281	Stockton Skills K-8	\$ 1,278,940	\$ 280,695	\$ 1,559,635
283	Taft K-8	\$ 524,693	\$ 115,157	\$ 639,850
285	Taylor K-8	\$ 623,072	\$ 136,749	\$ 759,821
287	Tyler K-8	\$ 557,485	\$ 122,354	\$ 679,839
291	Van Buren K-8	\$ 655,867	\$ 143,946	\$ 799,813
293	Victory K-8	\$ 655,867	\$ 143,946	\$ 799,813
295	Washington K-8	\$ 295,140	\$ 64,776	\$ 359,916
299	Wilson K-8	\$ 524,694	\$ 115,157	\$ 639,851
507	Jane Frederick High School	\$ 327,933	\$ 71,973	\$ 399,906
508	Cesar Chavez	\$ 2,492,292	\$ 546,996	\$ 3,039,288
510	Edison	\$ 2,600,510	\$ 570,747	\$ 3,171,257
515	Franklin	\$ 2,669,376	\$ 585,861	\$ 3,255,237
525	Stagg	\$ 2,125,008	\$ 466,386	\$ 2,591,394
528	Weber Institute	\$ 526,989	\$ 115,661	\$ 642,650
531	E.C. Merlo Environmental Inst	\$ 301,698	\$ 66,215	\$ 367,913
<b>TOTAL</b>		<b>\$ 41,220,214</b>	<b>\$ 9,046,810</b>	<b>\$ 50,267,024</b>

**Resource: 1400 - Education Protection Act**

Adopted Budget FY 2019-20

Fund 09 - Attachment "B"

<b>Site</b>	<b>Site Name</b>	<b>Certificated Salaries</b>	<b>Employee Benefits</b>	<b>Site Total</b>
109	Health Careers Academy	\$ 780,762	\$ 119,740	\$ 900,502
115	SUSD Early College Academy	\$ 669,458	\$ 102,683	\$ 772,141
117	Pacific Law Academy	\$ 335,681	\$ 51,485	\$ 387,166
269	Nightingale K-8	\$ 598,211	\$ 91,753	\$ 689,964
271	Pittman K-8	\$ 856,539	\$ 131,372	\$ 987,911
<b>TOTAL</b>		<b>\$ 3,240,651</b>	<b>\$ 497,033</b>	<b>\$ 3,737,684</b>