

EIA REPORTING	Resource: 7091 - EIA-LimitedEnglishProficiency		Resource: 7090 - EconomicImpactAid-EIA		Resource: 7090 & 7091	Resource: 7091 - EIA-LimitedEnglishProficiency		Resource: 7090 - EconomicImpactAid-EIA		Resource: 7090 & 7091	
	2011-12	2011-12	2011-12	2011-12	2011-12	2012-13	2012-13	2012-13	2012-13	2012-13	
	Site Name	BUDGET	ACTUALS	BUDGET	ACTUALS	BALANCE	Site Name	BUDGET	ACTUALS	BUDGET	ACTUALS
Adams K-8	\$ 71,760.00	\$ 62,413.91	\$ 159,640.00	\$ 102,131.04	\$ 66,855.05	Adams K-8	\$ 74,175.00	\$ 67,315.51	\$ 129,720.00	\$ 114,548.15	\$ 22,031.34
August K-8	\$ 109,365.00	\$ 109,701.46	\$ 234,508.00	\$ 151,662.73	\$ 82,508.81	August K-8	\$ 110,400.00	\$ 87,832.94	\$ 174,570.00	\$ 149,195.56	\$ 47,941.50
Bush K-8	\$ 76,504.00	\$ 53,242.12	\$ 188,408.00	\$ 107,442.70	\$ 104,227.18	Bush K-8	\$ 77,625.00	\$ 67,313.65	\$ 164,910.00	\$ 149,578.64	\$ 25,642.71
Cleveland K-8	\$ 100,740.00	\$ 96,639.44	\$ 239,115.00	\$ 135,959.76	\$ 107,255.80	Cleveland K-8	\$ 99,360.00	\$ 58,863.97	\$ 180,435.00	\$ 138,331.68	\$ 82,599.35
El Dorado K-8	\$ 79,729.00	\$ 73,556.24	\$ 225,271.00	\$ 117,828.42	\$ 113,615.34	El Dorado K-8	\$ 80,730.00	\$ 4,288.05	\$ 180,435.00	\$ 171,485.65	\$ 85,391.30
Elmwood K-8	\$ 144,076.00	\$ 130,313.90	\$ 308,746.00	\$ 156,934.43	\$ 165,573.67	Elmwood K-8	\$ 147,315.00	\$ 119,107.35	\$ 228,045.00	\$ 132,182.83	\$ 124,069.82
Fillmore K-8	\$ 166,165.00	\$ 172,684.04	\$ 333,071.00	\$ 196,732.37	\$ 129,819.59	Fillmore K-8	\$ 160,080.00	\$ 138,364.37	\$ 260,820.00	\$ 204,695.30	\$ 77,840.33
Fremont K-8	\$ 134,120.00	\$ 82,776.41	\$ 297,004.00	\$ 144,318.43	\$ 204,029.16	Fremont K-8	\$ 136,275.00	\$ 93,904.52	\$ 240,465.00	\$ 166,539.65	\$ 116,295.83
Grunsky K-8	\$ 75,210.00	\$ 29,100.55	\$ 163,671.00	\$ 23,912.66	\$ 185,867.79	Grunsky K-8	\$ 79,350.00	\$ 63,289.01	\$ 122,820.00	\$ 100,542.70	\$ 38,338.29
Hamilton K-8	\$ 113,785.00	\$ 110,067.61	\$ 264,229.00	\$ 159,514.98	\$ 108,431.41	Hamilton K-8	\$ 119,370.00	\$ 79,800.73	\$ 210,795.00	\$ 141,842.69	\$ 108,521.58
Harrison K-8	\$ 69,690.00	\$ 72,785.13	\$ 183,579.00	\$ 100,616.55	\$ 79,867.32	Harrison K-8	\$ 67,965.00	\$ 70,422.71	\$ 145,590.00	\$ 128,878.61	\$ 14,253.68
Hazelton K-8	\$ 97,405.00	\$ 73,032.60	\$ 210,615.00	\$ 149,628.17	\$ 85,359.23	Hazelton K-8	\$ 95,910.00	\$ 84,842.72	\$ 160,425.00	\$ 103,867.80	\$ 67,624.48
Henry K-8	\$ 139,725.00	\$ 141,560.52	\$ 323,103.00	\$ 214,259.31	\$ 107,008.17	Henry K-8	\$ 140,415.00	\$ 142,543.94	\$ 250,125.00	\$ 215,951.24	\$ 32,044.82
Hong-Kingston K-8	\$ 34,500.00	\$ 29,209.24	\$ 130,838.00	\$ 127,496.45	\$ 8,632.31	Hong-Kingston K-8	\$ 52,440.00	\$ 23,947.99	\$ 168,360.00	\$ 143,040.40	\$ 53,811.61
Hoover K-8	\$ 41,055.00	\$ 38,018.73	\$ 145,952.00	\$ 90,527.42	\$ 58,460.85	Hoover K-8	\$ 42,090.00	\$ 40,528.45	\$ 103,845.00	\$ 90,637.60	\$ 14,768.95
Huerta K-8	\$ 79,049.00	\$ 64,019.35	\$ 165,254.00	\$ 95,233.57	\$ 85,050.08	Huerta K-8	\$ 77,970.00	\$ 27,285.10	\$ 132,135.00	\$ 94,736.96	\$ 88,082.94
Kennedy K-8	\$ 64,860.00	\$ 32,252.27	\$ 177,676.00	\$ 102,755.52	\$ 107,528.21	Kennedy K-8	\$ 64,515.00	\$ 32,433.64	\$ 115,505.00	\$ 91,081.33	\$ 56,505.03
King K-8	\$ 154,416.00	\$ 155,650.41	\$ 337,054.00	\$ 211,264.40	\$ 124,555.19	King K-8	\$ 154,215.00	\$ 123,253.16	\$ 303,325.00	\$ 227,734.84	\$ 106,552.00
Kohl K-8	\$ 6,900.00	\$ 6,578.15	\$ 27,285.00	\$ 16,952.70	\$ 10,654.15	Kohl K-8	\$ 6,555.00	\$ -	\$ 28,980.00	\$ 6,770.13	\$ 28,764.87
Madison K-8	\$ 48,592.00	\$ 45,817.21	\$ 175,556.00	\$ 22,288.06	\$ 156,042.73	Madison K-8	\$ 47,955.00	\$ 40,807.77	\$ 150,765.00	\$ 129,756.67	\$ 28,155.56
Marshall K-8	\$ 59,340.00	\$ 56,490.11	\$ 169,064.00	\$ 105,079.56	\$ 66,834.33	Marshall K-8	\$ 64,860.00	\$ 50,048.74	\$ 133,860.00	\$ 83,978.47	\$ 64,692.79
McKinley K-8	\$ 121,334.00	\$ 110,550.78	\$ 266,790.00	\$ 149,098.60	\$ 128,474.62	McKinley K-8	\$ 128,340.00	\$ 125,921.55	\$ 205,275.00	\$ 168,110.23	\$ 39,583.22
Monroe K-8	\$ 73,820.00	\$ 56,176.08	\$ 165,519.00	\$ 55,355.25	\$ 127,807.67	Monroe K-8	\$ 76,590.00	\$ 83,433.18	\$ 125,235.00	\$ 89,575.84	\$ 28,815.98
Montezuma K-8	\$ 92,518.00	\$ 80,326.22	\$ 210,753.00	\$ 133,085.94	\$ 89,858.84	Montezuma K-8	\$ 93,840.00	\$ 93,557.46	\$ 162,495.00	\$ 159,245.98	\$ 3,531.56
Peyton K-8	\$ 49,317.00	\$ 30,290.19	\$ 155,833.00	\$ 105,700.53	\$ 69,159.28	Peyton K-8	\$ 53,820.00	\$ 43,438.59	\$ 151,110.00	\$ 115,631.15	\$ 45,860.26
PrimaryYearsAcademyIntEd	\$ -	\$ -	\$ -	\$ -	\$ -	PrimaryYearsAcademyIntEd	\$ 8,625.00	\$ 3,814.71	\$ 18,630.00	\$ 9,015.53	\$ 14,424.76
Pulliam K-8	\$ 62,396.00	\$ 61,583.93	\$ 162,968.00	\$ 111,997.48	\$ 51,782.59	Pulliam K-8	\$ 61,755.00	\$ 59,945.61	\$ 130,755.00	\$ 121,968.86	\$ 10,595.53
Rio Calaveras K-8	\$ 74,746.00	\$ 77,598.72	\$ 178,409.00	\$ 72,762.70	\$ 102,793.58	Rio Calaveras K-8	\$ 75,900.00	\$ 65,676.71	\$ 150,075.00	\$ 101,223.98	\$ 59,074.31
Roosevelt K-8	\$ 85,973.00	\$ 78,272.61	\$ 197,199.00	\$ 48,341.58	\$ 156,557.81	Roosevelt K-8	\$ 84,870.00	\$ 48,859.24	\$ 136,965.00	\$ 116,266.40	\$ 56,709.36
San Joaquin K-8	\$ 90,401.00	\$ 72,309.64	\$ 218,618.00	\$ 92,547.78	\$ 144,161.58	San Joaquin K-8	\$ 88,665.00	\$ 84,619.61	\$ 183,195.00	\$ 183,165.72	\$ 4,074.67
Spanos K-8	\$ 66,240.00	\$ 57,438.60	\$ 153,062.00	\$ 87,837.35	\$ 74,026.05	Spanos K-8	\$ 63,825.00	\$ 57,805.84	\$ 125,925.00	\$ 122,519.45	\$ 9,424.71
Stockton Skills K-8	\$ 15,458.00	\$ 15,578.09	\$ 108,791.00	\$ 39,110.03	\$ 69,560.88	Stockton Skills K-8	\$ 25,875.00	\$ 15,479.95	\$ 151,455.00	\$ 74,309.52	\$ 87,540.53
Stockton Intermediate School	\$ 4,140.00	\$ -	\$ 26,420.00	\$ 210.37	\$ 30,349.63						\$ -
Taft K-8	\$ 56,235.00	\$ 52,270.00	\$ 142,549.00	\$ 96,530.90	\$ 49,983.10	Taft K-8	\$ 59,340.00	\$ 67,375.51	\$ 115,230.00	\$ 103,016.05	\$ 4,178.44
Taylor K-8	\$ 94,283.00	\$ 71,507.82	\$ 199,410.00	\$ 187,254.74	\$ 34,930.44	Taylor K-8	\$ 95,557.00	\$ 29,473.95	\$ 151,463.00	\$ 60,065.05	\$ 157,481.00
Tyler K-8	\$ 25,875.00	\$ 21,314.68	\$ 118,222.00	\$ 40,684.96	\$ 82,097.36	Tyler K-8	\$ 27,279.00	\$ 17,252.00	\$ 100,026.00	\$ 97,462.20	\$ 12,590.80
Valenzuela K-8	\$ 17,613.00	\$ 4,314.99	\$ 62,989.00	\$ 16,734.54	\$ 59,552.47						\$ -
Van Buren K-8	\$ 114,493.00	\$ 111,274.37	\$ 231,337.00	\$ 217,373.68	\$ 17,181.95	Van Buren K-8	\$ 109,710.00	\$ 89,032.84	\$ 163,144.00	\$ 112,016.11	\$ 71,805.05
Victory K-8	\$ 38,977.00	\$ 35,552.79	\$ 131,208.00	\$ 77,658.74	\$ 56,973.47	Victory K-8	\$ 38,640.00	\$ 39,049.71	\$ 114,885.00	\$ 114,829.35	\$ (354.06)
Washington K-8	\$ 44,845.00	\$ 46,720.17	\$ 98,522.00	\$ 49,669.32	\$ 46,977.51	Washington K-8	\$ 47,265.00	\$ 30,930.39	\$ 72,795.00	\$ 62,115.81	\$ 27,013.80
Wilson K-8	\$ 23,805.00	\$ 23,616.20	\$ 85,585.00	\$ 31,321.42	\$ 54,452.38	Wilson K-8	\$ 22,770.00	\$ 23,568.00	\$ 72,450.00	\$ 73,802.34	\$ (2,150.34)
Jane Frederick High School	\$ 18,285.00	\$ 16,339.16	\$ 91,445.00	\$ 137,064.96	\$ (43,674.12)	Jane Frederick High School	\$ 18,975.00	\$ -	\$ 157,928.00	\$ 120,244.60	\$ 56,658.40
Cesar Chavez	\$ 94,766.00	\$ 19,431.78	\$ 617,247.00	\$ 809,676.96	\$ (117,095.74)	Cesar Chavez	\$ 106,260.00	\$ 37,069.23	\$ 651,015.00	\$ 387,733.45	\$ 332,472.32
Edison	\$ 143,931.00	\$ 154,746.47	\$ 634,490.00	\$ 1,006,735.21	\$ (383,060.68)	Edison	\$ 163,530.00	\$ 92,591.07	\$ 722,429.00	\$ 852,008.43	\$ (58,640.50)
Franklin	\$ 119,715.00	\$ 99,873.20	\$ 727,316.00	\$ 1,011,345.57	\$ (264,187.77)	Franklin	\$ 129,720.00	\$ 16,221.17	\$ 703,455.00	\$ 666,422.42	\$ 150,531.41
Stagg	\$ 92,460.00	\$ 90,597.87	\$ 481,922.00	\$ 788,153.91	\$ (304,369.78)	Stagg	\$ 100,050.00	\$ 51,734.75	\$ 589,126.00	\$ 518,659.82	\$ 118,781.43
Weber Institute	\$ 23,805.00	\$ 23,805.00	\$ 127,541.00	\$ 60,611.88	\$ 66,929.12	Weber Institute	\$ 13,455.00	\$ 9,550.00	\$ 127,650.00	\$ 112,950.84	\$ 18,604.16
E.C. Merlo Environmental Inst	\$ 22,794.00	\$ 17,863.87	\$ 90,143.00	\$ 62,003.92	\$ 33,069.21	E.C. Merlo Environmental Inst	\$ 25,875.00	\$ 3,315.75	\$ 85,560.00	\$ -	\$ 108,119.25
Curriculum Staff Development	\$ -	\$ -	\$ 18,715.00	\$ 18,690.84	\$ 24.16	Curriculum Staff Development	\$ -	\$ -	\$ 18,979.00	\$ 18,940.16	\$ 38.84
Child Welfr/Attn	\$ -	\$ -	\$ -	\$ 443,384.95	\$ (443,384.95)	Child Welfr/Attn	\$ -	\$ -	\$ 867,885.00	\$ 882,428.94	\$ (14,543.94)
Research	\$ -	\$ -	\$ 69,125.00	\$ 69,125.00	\$ -	Research	\$ -	\$ -	\$ 341,043.00	\$ 341,043.00	\$ -
Evaluation	\$ -	\$ -	\$ 264,911.00	\$ 256,938.45	\$ 7,972.55	Evaluation	\$ -	\$ -	\$ 211,223.00	\$ 216,808.42	\$ (5,585.42)
Information Svs	\$ -	\$ -	\$ 36,700.00	\$ 36,701.64	\$ (1.64)	Information Svs	\$ -	\$ -	\$ 37,558.00	\$ 37,550.19	\$ 7.81
State & Federal	\$ 547,546.00	\$ 102,797.47	\$ 785,303.00	\$ 568,370.12	\$ 661,681.41	State & Federal	\$ 139,958.00	\$ 83,326.22	\$ 1,332,392.00	\$ 570,819.05	\$ 818,204.73
Bilngl/Spec Proj	\$ 341,530.00	\$ 361,319.67	\$ -	\$ -	\$ (19,789.67)	Bilngl/Spec Proj	\$ 232,353.00	\$ 248,977.56	\$ -	\$ -	\$ (16,624.56)
OBJECT CODE TOTALS:	\$ 4,424,287.00	\$ 3,529,379.77	\$ 11,318,681.00	\$ 9,414,618.55	\$ 2,798,969.68	OBJECT CODE TOTALS:	\$ 3,992,412.00	\$ 2,938,214.92	\$ 11,763,281.00	\$ 9,395,325.79	\$ 3,422,152.29

Carryover Explanation: There were \$2,798,969.68 in unexpended funds from 2011-12. These funds were carried over for use at the beginning of the 2012-13 school year for materials and services applicable for the start of the school year, which began August 2012.