

Early Literacy Support Block Grant 2023–24 Year-to-Date Expenditure Signature Form

Educator Excellence and Equity Division
California Department of Education

Local Educational Agency:

Implementation Year 3 (2023–24) Grant Reporting Period:

- ☐ Quarter 1 (July 1, 2023 – September 30, 2023) Report Due October 31, 2023
- ☐ Quarter 2 (October 1, 2023 – December 31, 2023) Report Due January 31, 2024
- ☐ Quarter 3 (January 1, 2024 – March 31, 2024) Report Due April 30, 2024
- ☐ Quarter 4 (April 1, 2024 – June 30, 2024) Report Due July 31, 2024

Budget Revision Request:

A Budget Revision Request Form must be submitted if current planned expenditures exceed 10 percent on any line item. A Budget Revision must be submitted to request carryover of unspent funds. Is a budget revision needed at this time?

☐ Yes ☐ No

Please submit a signed copy of this Signature Form, along with a completed Grant Expenditure Form (Excel file) to ELSBGrant@cde.ca.gov.

By signing below, you acknowledge you have reviewed the information entered into this Signature Form and the Grant Expenditure Form (attached). By signing below, you acknowledge the data contained in this report is true and accurate, to the best of your knowledge and that any program results are supported by documented deliverables (i.e. professional development/products) on file at the local educational agency.

Grant Project Coordinator Name:

Grant Project Coordinator Signature: Dax Del Prato

Digitally signed by Dax Del Prato
Date: 2024.01.19 13:01:03 -08'00'

Date Signed (if not included in electronic signature):

Fiscal Agent Name:

Fiscal Agent Signature: Rebecca A. Sanchez

Digitally signed by Rebecca A. Sanchez
Date: 2024.01.19 12:32:05 -08'00'

Date Signed (if not included in electronic signature):

Local Educational Agency (LEA) Information

Early Literacy Support Block Grant
Educator Excellence and Equity Division
California Department of Education

LEA Information	Please Type LEA Information Below
LEA Name:	Stockton Unified Schools
Project Coordinator:	Dax Del Prato
Project Coordinator Telephone Number:	209 933 7470 ext 2229
Project Coordinator Email Address:	ddelprato@stocktonusd.net
Fiscal Agent Contact:	Rebecca Sanchez
Fiscal Agent Telephone Number:	209 933 7005 ext 2005
Fiscal Agent Email Address:	rasanchez@stocktonusd.net

Quarter 1 Budget Narrative Form

Implementation Year 3 Quarter 1 (July 1 - September 30)

Early Literacy Support Block Grant
Educator Excellence and Equity Division
California Department of Education

Object Code	Object Code Description	Description	School Site or LEA Name	Expenditures
1000	Certificated Salaries	<u>Certificated Additional Compensation:</u> LETRS professional development, collaboration, planning, student/parent conferences, academic conferences <u>Certificated Substitutes:</u> literacy assessment administration <u>Summer Session:</u> Certificated July pay <u>Staff include:</u> teachers, instructional coach, program specialist	Hamilton	\$73,186.24
1000	Certificated Salaries	Intervention Teacher: Substitute pay for retired teacher providing small group Tier 2 literacy intervention	Hazelton	\$7,000.00
1000	Certificated Salaries	<u>Certificated Additional Compensation:</u> CORE &SIPPS professional development, collaboration, and instructional rounds <u>Certificated Substitutes:</u> instructional rounds and professional development <u>Summer Session:</u> Certificated July pay <u>Staff include:</u> teachers, instructional coach, administrators	Pulliam	\$3,245.16
1000	Certificated Salaries	Certificated Additional Compensation: LETRS professional development, collaboration, planning, data analysis, academic conferences Staff include: teachers, instructional coach, administrators	Roosevelt	\$395.22
1000	Certificated Salaries	<u>Certificated Additional Compensation:</u> Professional development, collaboration, planning, student/parent conferences, tutorials <u>Certificated Substitutes:</u> literacy intervention teacher <u>Staff include:</u> teachers, instructional coach, program specialist, administrators	Taft	\$4,400.00
1000	Certificated Salaries	<u>Certificated Additional Compensation:</u> LETRS professional development, collaboration, planning, tutorials <u>Certificated Substitutes:</u> Literacy Intervention Teacher <u>Staff include:</u> teachers, instructional coach, program specialist, administrators	Taylor	\$8,798.95
1000	Certificated Salaries	<u>Certificated Additional Compensation:</u> LETRS professional development, collaboration, planning, webinars student/parent conferences, tutorials <u>Certificated Substitutes:</u> Professional Learning Community collaboration <u>Staff include:</u> teachers, instructional coach, program specialist, administrators	Van Buren	\$2,828.06
2000	Classified Salaries	<u>Classified Salary:</u> Library Media Support Salary partial funding <u>Classified Additional Compensation:</u> professional development, collaboration, summer intervention Instructional Assist, Bilingual Assist, CSA	Hamilton	\$9,684.11
2000	Classified Salaries		Hazelton	\$0.00

2000	Classified Salaries	Classified Additional Compensation: professional development, collaboration, Staff includes: Instructional Assist, Library Media Assist	Pulliam	\$7,219.47
2000	Classified Salaries	Instructional Assist Salary	Roosevelt	\$1,984.62
2000	Classified Salaries	Classified Additional Compensation: professional development, collaboration, Staff includes: Instructional Assist, Bilingual Assist, Library Media Assist	Taft	\$254.97
2000	Classified Salaries	Classified Additional Compensation: professional development, collaboration, Staff includes: Instructional Assist, Library Media Assist	Taylor	\$1,281.22
2000	Classified Salaries	Classified Additional Compensation: professional development, collaboration, Staff includes: Instructional Assist, Library Media Assist	Van Buren	\$3,275.97
3000	Employee Benefits	<u>Statutory and Fringe Benefits:</u> for certificated and classified staff salary and additional hours compenstation	Hamilton	\$9,232.83
3000	Employee Benefits	<u>Statutory and Fringe Benefits:</u> for certificated and classified staff salary and additional hours compenstation	Hazelton	\$344.89
3000	Employee Benefits	<u>Statutory and Fringe Benefits:</u> for certificated and classified staff salary and additional hours compenstation	Pulliam	\$6,471.24
3000	Employee Benefits	<u>Statutory and Fringe Benefits:</u> for certificated and classified staff salary and additional hours compenstation	Roosevelt	\$2,005.68
3000	Employee Benefits	<u>Statutory and Fringe Benefits:</u> for certificated and classified staff salary and additional hours compenstation	Taft	\$0.00
3000	Employee Benefits	<u>Statutory and Fringe Benefits:</u> for certificated and classified staff salary and additional hours compenstation	Taylor	\$1,127.40
3000	Employee Benefits	<u>Statutory and Fringe Benefits:</u> for certificated and classified staff salary and additional hours compenstation	Van Buren	\$3,620.77
4000	Books and Supplies		Hamilton	\$0.00
4000	Books and Supplies		Hazelton	\$0.00
4000	Books and Supplies		Pulliam	\$0.00
4000	Books and Supplies		Roosevelt	\$0.00
4000	Books and Supplies		Taft	\$0.00
4000	Books and Supplies		Taylor	\$0.00
4000	Books and Supplies		Van Buren	\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)		Hamilton	\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)		Hazelton	\$0.00

5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)		Pulliam	\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)		Roosevelt	\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)		Taft	\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)		Taylor	\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)		Van Buren	\$0.00
5100	Subagreements for Services (not subject to indirect costs)		Hamilton	\$0.00
5100	Subagreements for Services (not subject to indirect costs)		Hazelton	\$0.00
5100	Subagreements for Services (not subject to indirect costs)		Pulliam	\$0.00
5100	Subagreements for Services (not subject to indirect costs)		Roosevelt	\$0.00
5100	Subagreements for Services (not subject to indirect costs)		Taft	\$0.00
5100	Subagreements for Services (not subject to indirect costs)		Taylor	\$0.00
5100	Subagreements for Services (not subject to indirect costs)		Van Buren	\$0.00
5200	Participant Travel/ Project Staff Travel		Hamilton	\$0.00
5200	Participant Travel/ Project Staff Travel		Hazelton	\$0.00
5200	Participant Travel/ Project Staff Travel		Pulliam	\$0.00
5200	Participant Travel/ Project Staff Travel		Roosevelt	\$0.00
5200	Participant Travel/ Project Staff Travel		Taft	\$0.00
5200	Participant Travel/ Project Staff Travel		Taylor	\$0.00
5200	Participant Travel/ Project Staff Travel		Van Buren	\$0.00
5800	Professional/Consulting Services & Operating Expenses	ESGI License Agreement: Literacy Diagnostic Assessment Tool	Hamilton	\$4,920.00
5800	Professional/Consulting Services & Operating Expenses		Hazelton	\$0.00
5800	Professional/Consulting Services & Operating Expenses		Pulliam	\$0.00
5800	Professional/Consulting Services & Operating Expenses		Roosevelt	\$0.00
5800	Professional/Consulting Services & Operating Expenses		Taft	\$0.00
5800	Professional/Consulting Services & Operating Expenses		Taylor	\$0.00

5800	Professional/Consulting Services & Operating Expenses	Angela Byers Professional development SEL, SIPPS, Heggerty	Van Buren	\$1,500.00
6000	Capital Outlay (not subject to indirect costs)		Hamilton	\$0.00
6000	Capital Outlay (not subject to indirect costs)		Hazelton	\$0.00
6000	Capital Outlay (not subject to indirect costs)		Pulliam	\$0.00
6000	Capital Outlay (not subject to indirect costs)		Roosevelt	\$0.00
6000	Capital Outlay (not subject to indirect costs)		Taft	\$0.00
6000	Capital Outlay (not subject to indirect costs)		Taylor	\$0.00
6000	Capital Outlay (not subject to indirect costs)		Van Buren	\$0.00
7000	Indirect Costs	IDC Rate 2.94%	Hamilton	\$2,852.48
7000	Indirect Costs	IDC Rate 2.94%	Hazelton	\$215.94
7000	Indirect Costs	IDC Rate 2.94%	Pulliam	\$497.91
7000	Indirect Costs	IDC Rate 2.94%	Roosevelt	\$128.93
7000	Indirect Costs	IDC Rate 2.94%	Taft	\$136.86
7000	Indirect Costs	IDC Rate 2.94%	Taylor	\$329.47
7000	Indirect Costs	IDC Rate 2.94%	Van Buren	\$330.01
Totals	Totals calculate automatically			\$157,268.40