

School Plan for Student Achievement

For the School Year

July 1, 2020 - June 30, 2021

Version 1 - 07/28/2020

Version 2 - 06/22/2021

Pacific Law Academy

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School Year: 2020-2021

School Plan for Student Achievement (SPSA) Template

Instructions and requirements for completing the SPSA template may be found in the SPSA Template Instructions.

School Name	County-District- School (CDS) Code	ELAC Recommendation to SSC Date	Schoolsite Council (SSC) Approval Date	Local Board Approval Date
Pacific Law Academy	39686760124248			Ver 1 – 07/28/2020 Ver 2 – 06/22/2021

Purpose and Description

Briefly describe the purpose of this plan (Select from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

Pacific Law Academy is implementing a Schoolwide Program.

Briefly describe the school's plan for effectively meeting the ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

Pacific Law Academy's school plan aligns with the district's Local Control Accountability Plan (LCAP) and the school site's LCAP (dependent charter school) as each goal (and its associated strategy(ies)/activit(ies)) can be referenced to the LCAP's intent.

Stakeholder Involvement

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

Involvement Process for the SPSA and Annual Review and Update

Pacific Law Academy developed a one-year (2020-2021) school plan which aligned to the charter's goals, LCAP and incorporated strategies specific to its school. The original plan was reviewed by the school's School Site Council on May 12, 2020.

In school year 2019-2020, Pacific Law Academy initiated a needs assessment process that included a review of the school's mission and educational expectation, data, assessments and gaps. These meetings with stakeholders included the School Site Council, parents, teachers and students through focus groups. In summary, the needs assessment identified a gap in math with areas of focus such as the achievement gap for Hispanic and African American students.

SSC Meeting 11/20/19:

Increase student achievement through implementation of research based instructional practices in the classroom and strategically targeted intervention for students requiring additional support. Administration ensures that classroom time is allocated with fidelity and teachers are utilizing appropriate direct instruction, modeling, scaffolding, and differentiated instruction along with AVID and Hattie strategies and instructional best practices to address academic performance by sub-groups including EL, SED, Hispanic and African American, and SPED students. Administration will ensure PAWS sessions meet the intervention needs of all students as a tier 1 school norm.

Faculty Meeting 11/08/2019:

Discussed with teachers the need to utilize PAWS classrooms as an intervention piece for students during the school day. Teachers should be utilizing strategies to further assist students improve academic performance, especially in sub-groups including EL, SED, Hispanic, African American, and SPED students.

Resource Inequities

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

Academic Counselor to encourage PAWS intervention and additional tutoring for AP work, especially for Hispanic and African American students and SPED.

Include AP study groups during PAWS with an emphasis on intervention

Teachers have curriculum, but still lack knowledge and application of standards-based instruction in ELA, Math, Social Science and Science in Common Core and NGSS. Requires additional coaching.

Teachers lack knowledge to inform instruction through data driven decision making. Requires PD and coaching.

Teachers lack experience utilizing best practice instructional strategies. Requires PD and coaching

Teachers lack knowledge to offer equitable instruction. Requires PD and coaching

Students in sub-groups entering high school generally enter with low math test scores.

Goals, Strategies, Expenditures, & Annual Review

Complete a copy of the Goal table for each of the school's goals. Duplicate the table as needed.

LCAP/SPSA Goal 1 – Student Achievement

School Goal for ELA/ELD: (Must be a SMART Goal)

By spring 2021, the distance from standard in ELA will increase by 10 for all students.

By spring 2021, all students entering the school year as an English Language Learner will be reclassified as English proficient.

By spring 2021, the number of passing scores of 3 or above on Advanced Placement English Language will increase by 10% from the previous year for all students.

By spring 2021, the number of passing scores of 3 or above on Advanced Placement English Literature will increase by 10% from the previous year for all students.

School Goal for Math: (Must be a SMART Goal)

By spring 2021, the distance from standard in math will decrease to 15 points below proficiency for all students.

By spring 2021, the number of passing scores of 3 or above on Advanced Placement Statistics will increase by 10% from the previous year for all students.

By spring 2021, the number of passing scores of 3 or above on Advanced Placement Calculus will increase by 10% from the previous year for all students.

Science SMART Goal:

By spring 2021, the percentage of students meeting Science SBAC scores will increase by 15% from the previous year.

Graduate SMART Goal:

By the spring of 2021, graduation rate will sustain 100% of PLA seniors graduating on time.

College/Career SMART Goal:

By the spring of 2021, PLA seniors graduating A-G compliant will increase by 5% over the previous school year.

Identified Need

• Be sure English Learner data is reviewed and included.

ELA/ELD:

Provide ELL students with Integrated and Designated ELD instruction across curriculum through increased teacher professional development: Although PLA only has an insignificant number of EL students, approximately 75% of our population are RFEP and benefit from best practices, AVID and Hattie strategies. All PLA Teachers will attend a Hattie Strategy PD and be AVID trained in school year 2020-2021. Teachers who are not AVID trained will attend AVID Professional Development as offered throughout the school year or the 2021 AVID Summer Institute.

CAASPP:

ELA-2016-2017 Distance: 54.6

2017-2018 Distance: 49.8 2018-2019 Distance: 41.8

CAASPP Goal:

ELA- 80% of PLA students meets or exceed ELA proficiency standards

MAP:

Overall 2017-18

Reading: 58% Met/Exceeded Standards

Overall 2018-19

Reading: 62% Met/ Exceeded Standards

Transition to I-Ready Goal: Develop baseline use per grade level to monitor student progress.

ELL Population:

2017-2018: 9 2018-2019: 5 2019-2020: 3 RFEP Goal:

Reclassify all EL learners within one school-year.

Utilize Best Practice strategies for previously reclassified students.

Math:

PLA students earned a proficiency rate of 38% in math as recorded by the 2019 SBAC. Although PLA budgeted for contracted math tutors from UOP during the 2018-2019 school year, UOP did not have the tutors to provide during the 2019-2020 school year. PLA will budget for and inquire about math tutors at UOP for the 2020-2021 school year. All PLA Teachers will attend a Hattie Strategy PD and be AVID trained in school year 2020-2021. Teachers who are not AVID trained will attend AVID Professional Development as offered throughout the school year or the 2021 AVID Summer Institute.

CAASPP

MATH- 2016-2017 Distance: -30.9

2017-2018 Distance: -19.9 2018-2019 Distance: -37.6

CAASPP Goal:

MATH- 50% PLA students meet or exceed math proficiency standards

MAP

Overall 2017-18

Math: 46% Met/Exceeded Standards

Overall 2018-19

Math: 15% Met/ Exceeded Standards

Transition to I-Ready Goal: Develop baseline use per grade level to monitor student progress.

Science:

PLA students were 58% proficient in SBAC in 2019. However, grading in science classes have been generally low throughout the school year, especially for freshmen students taking biology. Science teachers, especially for freshmen biology, will attend PD to provide appropriate intervention in order to improve student grades and lower D and F rates to no more than 10% of 9th grade biology students before the end of the 2020-2021 school year. All PLA Teachers will attend a Hattie Strategy PD and be AVID trained in school year 2020-2021. Teachers who are not AVID trained will attend AVID Professional Development as offered throughout the school year or the 2021 AVID Summer Institute.

Graduation:

PLA offers an intervention class during the school day (Pacific Academy Work Sessions or PAWS), APEX for remedial tier two support, and tutoring in the core areas before and after school. When School Plan for Student Achievement SY 2020-2021

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available, PLA purchases assisting tutors from UOP to assist mostly in math and science tutoring. However, tutors from UOP have not been available over the last two school-years.

The justification for the intervention period and tutoring time is that the strategies students are learning from all sources enhance their performance over time and allows PLA to sustain a graduation rate between 95% and 100% consistently year over year.

PLA improved its graduation rate from 95.1% in 2018 to 100% in 2019. Senior Advisors will utilize PAWS classes to consistently advise and work with seniors to maintain passing grades and a-g compliance throughout school year 2020-2021 and repeat a graduation rate of 100%.

College/Career:

PLA will continue implementation of a four-year plan counseling/ monitoring system discussing academic goals with students and directing students to the proper classes as well as meet a-g requirements. Students who fall behind in a-g courses by scoring Ds and Fs are placed in APEX, and students are drafted into Pacific Academic Work Sessions (PAWS) for 30 minutes each three days each week for an additional 90 minutes of academic support each week. Teachers may also request students attend tutoring sessions before and/or after school as needed.

College/Career Prepared (a-g)

2017: 56%2018: 58%2019: 62%

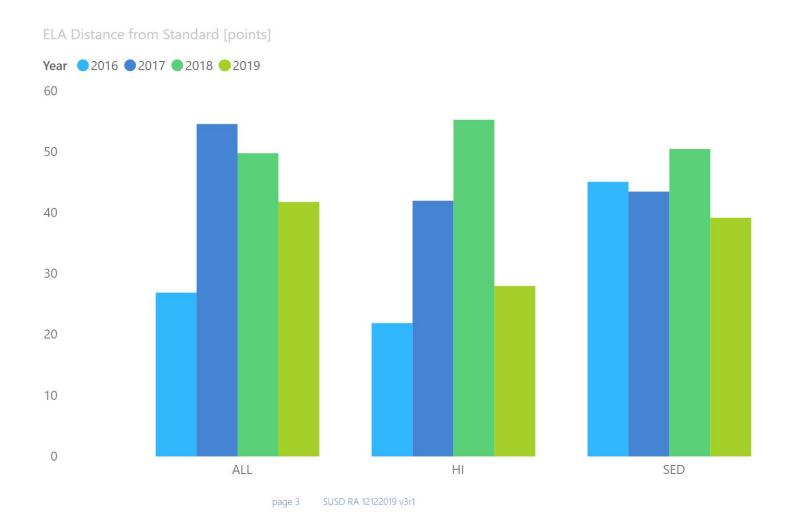
College/Career Preparedness Goal: 70%

UC/CSU A-G Goal: 70%

Pacific Law Academy - Goal 1





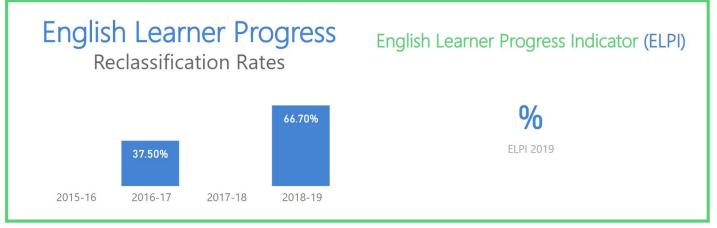




Oral Language Overall Performance Level

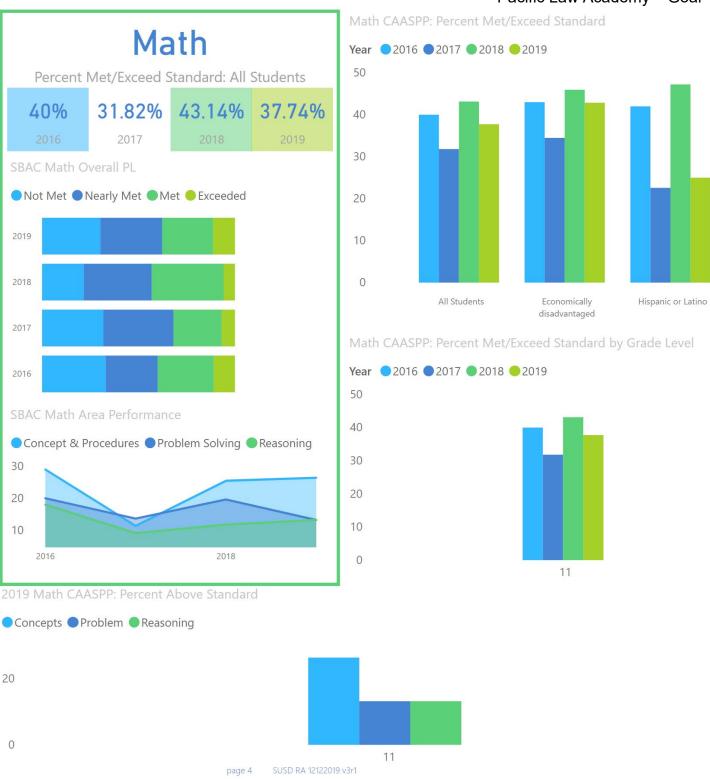
Written Language Overall Performance Level

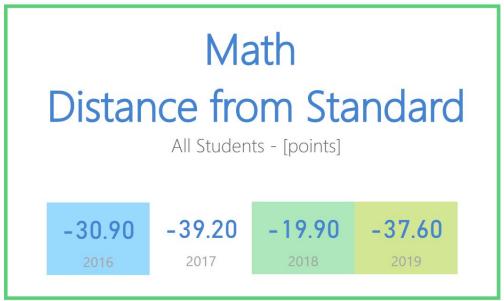
Performance Area: Percent Well Developed



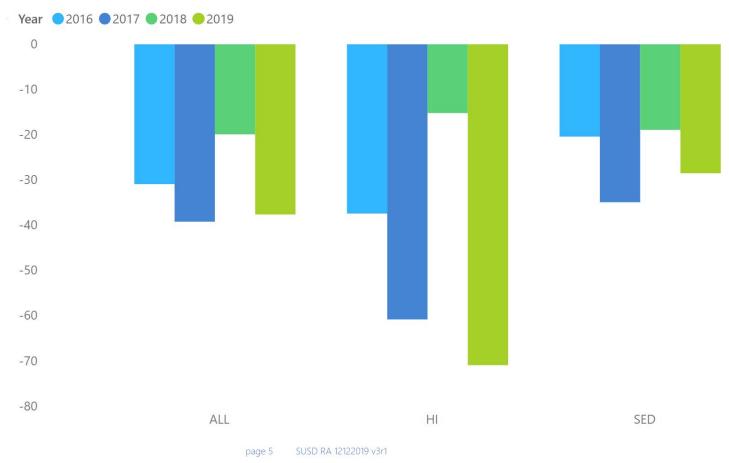
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Pacific Law Academy - Goal 1





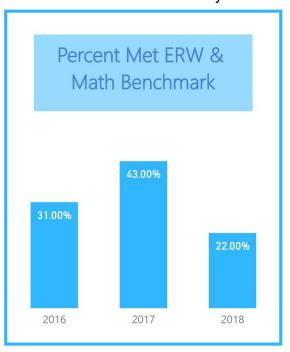




PSAT NMSQT Grade 10







PSAT 8/9 Grade 8

Percent Met Evidence-Based
Reading & Writing
Benchmark

Percent Met Mathematics
Benchmark

Percent Met Mathematics
Benchmark

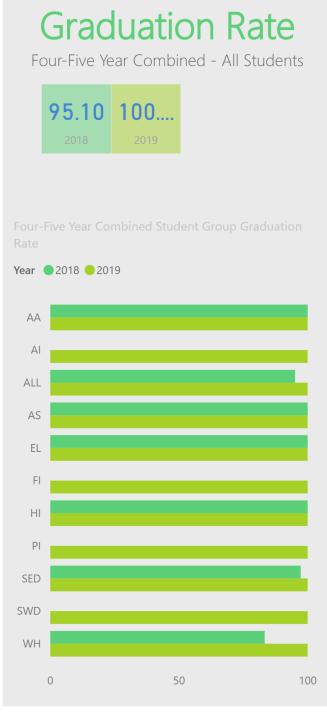
Benchmark

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Percent Met ERW & Math Benchmark







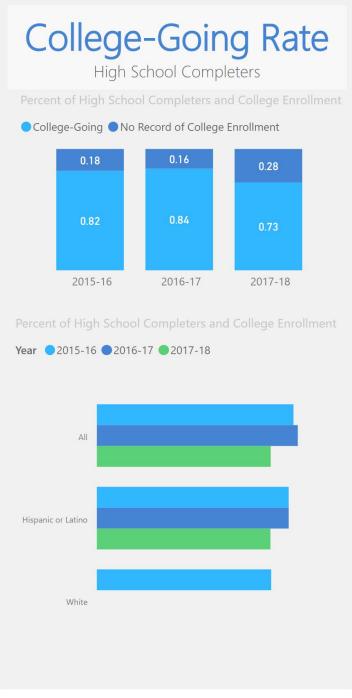
Percent CCI Prepared by Student Group



2019 CCI Percent Prepared by CCI criteria

Student Group	Year	UC/CSU	Dual Enrollment	CTE	IB Exam	Military Science	Summative SBAC	State Seal: Biliteracy	AP Exam
ALL	2019	88.20	0	0.00	0.00	0.00	58.80	50.00	11.80
HI	2019	88.90	0	0.00	0.00	0.00	59.30	63.00	14.80
SED	2019	86.20	0	0.00	0.00	0.00	58.60	58.60	10.30





Advanced Placement



AP Courses Offered	Eng Lang & Comp	Eng Lit & Comp	Calculus AB	Calculus BC	Statistics	Physics	Biology	US History	US Govt	European History	World	Micro- economics	Spanish Lang & Culture	Music Theory	Studio Art
Cesar Chavez High	•	•	•	•		•		•			•		•	•	•
Edison High	•	•	•	•	•			•	•		•		•		
Edward C. Merlo Institute of Environmental Studies	•	•						•					•		
Health Careers Academy	•	•					•								
Pacific Law Academy	•	•	•		•		•	•	•	•					
Stagg Senior High	•	•	•			•	•	•		•			•		
Stockton Unified Early College Academy	•		•	•		•	•	•	•	•		•			

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Annual Measurable Outcomes

ELA/ELD - Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Distance from Standard - ELA (All Students)	+41.8 points above standard	+52 points above standard
Math - Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Distance from Standard - Math (All Students)	-37.6 points below standard	-22 points below standard

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

PLA to continue to utilize Instructional Coaches to assist core teachers in math and ELA to assist in science, especially 9th grade biology, and social science to provide core teachers with classroom support, instructional support, data coaching, and lead professional development as needed.

To continue implementation of a counseling/monitoring system for students to meet A-G requirements by developing a 4-year plan for students and continuous monitoring of grades and courses ensuring they students are on track to graduate meeting A-G requirements.

The Counselor will meet with students to discuss their goals and what needs to be completed for the current and subsequent years. Students will understand the importance of grades and their collegiate expectations. Counselor will also work with students using the district's college/career application to research and navigate possible career opportunities that meet the student's interest.

Resources: .2 FTE Counselor (\$31,600 including benefits – Title I) and .8 FTE Counselor (\$78,400 including benefits - LCFF

Students will be provided a digital "academic folder" which allows for them to have their a-g requirement documentation readily available for discussion and personal reminder. (\$5 X 211 students)

Students will be provided planners to assist them in organizing their assignment and enhance time management to meet A-G requirements. Planners will be duplicated in-house.

Counselor and teachers will use various equipment such as the laminator, copier, Duplo, poster maker for students to have college/career materials as necessary. Maintenance agreements ensure the equipment {list equipment} is available and usable to provide a print rich environment.

Proposed Expenditures for this Strategy/Activity 1

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Fund Source - Title I:

\$ Amount(s)	Object Code	Description
\$31,600	12151	.2 FTE Counselor, including benefits
		2 @ .5 FTE Instructional Coaches – Centralized Service

Fund Source – site LCFF:

\$ Amount(s)	Object Code	Description

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Provide students with structured supplemental instruction techniques using student and teacher feedback, reciprocal teaching and academic vocabulary incorporated with the District's ELA/ELD and Math curriculum. Teachers will be offered PD to teach Hattie best practices through a consultant.

Resources: \$6,062 - 58100 - Consultant - Title I

PLA will continue to assign a math teacher to teach Algebra I and Geometry to Kohl 7th and 8th graders with test scores high enough to indicate success in an advanced math classroom. Students will be selected by Kohl Administration and integrated in PLA algebra and geometry classes.

PLA will provide a Math Summer Program to incoming PLA 9th grade students and current PLA students, including Algebra Support, Algebra I and Geometry. Students will earn high school credits with a passing grade of C or better for Algebra I and Geometry. A passing grade of C or better in Algebra Support will earn high school elective credits.

Students will be identified for additional targeted support and provided re-teaching during the Pacific Academic Work Sessions (PAWS). Academic tutors are available to enhance the one-on-one and small group focusing primarily on math and science support. Support will further be available for quiz and test preparation, assessment make-up, and other academic work as assigned.

All 9th and 10th grade students will continue to take the PSAT exam as a gauge of college and career readiness.

Chromebooks will be used to provide students the ability to work collaboratively using the student and teacher feedback technique to enhance their level of learning. Students will be able to research terms and concepts to aid in their understanding.

Teachers will use various equipment such as the laminator, copier, Duplo, poster maker. Maintenance agreements ensure the equipment {list equipment} is available and usable to provide a print rich environment.

Proposed Expenditures for this Strategy/Activity 2

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List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

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Гυ	II IU	Source	- 11110	Ι.

\$ Amount(s)	Object Code	Description
\$6,062	58100	Consultant

Fund Source – site LCFF:

\$ Amount(s)	Object Code	Description

Strategy/Activity 3

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Teachers will enhance NGSS (science) curriculum through hands-on science experiments and project based learning opportunities, integrating Science Technology Engineering, Art, and Mathematics (STEAM) projects.

PLA provides students opportunity to complete a career pathway by providing 3-course CTE Pathway in Legal Studies and will offer a second pathway in Web Design beginning school-year 2020-2021.

Conferences:

- * AP Environmental Science Summer 2020 1 teacher
- * AP Physics Summer 2020 1 teacher
- * Visible Learning- Summer 2021 11 teachers and administrator
- * AVID Training Summer 2021 4 teachers
- * AP Summer Institute Summer 2021 8 teachers

Applicable supplemental instructional materials include STEAM specific project materials, science specific project materials, 3D printers enhance student knowledge, skills and abilities as students learn through hands-on strategies to supplement core textual material.

Teachers will use various equipment such as the laminator, copier, Duplo, poster maker, and 3D printer. Maintenance agreements ensure the equipment {list equipment} is available and usable to provide a print rich environment.

Proposed Expenditures for this Strategy/Activity 3

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Fund Source - Title I:		
\$ Amount(s)	Object Code	Description
		Funds not allocated.
Fund Source – site LC	:FF:	
\$ Amount(s)	Object Code	Description
		Funds not allocated.

Annual Review - Goal 1

SPSA Year Reviewed: 2018-2019 (Year 2)

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Implementation:

To continue implementation of a monitoring system for students to meet A-G requirements: During school-year 2018-2019, 68% of our students graduated meeting A-G requirements. Although the data improved for our senior class year over year, both ELA and math scores decreased school-wide. ELA scores dropped by a distance of -8 from standard for students who met or exceeded proficiency, and math scores dropped by -17.7 from standard for students who met or exceeded proficiency.

Provide students with structured supplemental instruction to augment core instruction through intervention, such as strategies from PAWS (Pacific Academic Work Sessions) and after-school tutoring. Students are drafted into PAWS sessions during the school day Wednesdays and Thursdays; however, AVID as an intervention class failed to improve student achievement. Tutorials focused on math, but the AVID tutor who started the year received another job, and the person who took her place changed the process and never managed to get the same results.

Teachers provided EL students with Integrated instruction across curriculum and utilized AVID strategies across the curriculum. Although PLA only had 5 EL students, over 75% of our population are RFEP and benefit from best practice strategies. One of five EL students failed to reclassify. Teachers were introduced to Hattie strategies and attended PD in order to increase student achievement

Effectiveness:

Counseling practices and consistent monitoring of students' grades, MAP scores, SBAC scores, and A-G courses throughout the time students are assigned at PLA have been effective strategies. Students graduating A-G has raised slightly each year. PLA further offers PSAT practice over three weeks of PAWS classes, and all students grade 9-11 are required to take the PSAT. As a result, nearly half of our student population in grades 9 and 10 scored over 1000 on the PSAT.

Although the AVID class was smaller than the previous year, and focused on the 9th grade class, when the AVID tutor was switched out just before Winter Break, the Tutorial process changed, and student achievement failed to increase. PAWS sessions improved on new curriculum adopted from Newcastle HS, Connecticut. Teachers were provided common lesson plans by grade level during Advisory, and intervention sessions continued for 70 minutes each week.

Teachers attended PD and were introduced to Hattie strategies to begin implementation school-wide. Teachers were asked to norm instruction by focusing on feedback, clarity, note-taking, vocabulary, teacher efficacy and reciprocal instruction.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Material Changes:

No material differences

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Future Changes:

PLA received .5 FTE Instructional Coaching to assist teachers in math and ELA with implementing new curriculum, and also assisted science with NGSS implementation and a new CTE teacher at PLA. Instructional coaching should increase to 1.5 FTE to continue to support new teachers and new curriculum.

PLA will also reach out to UOP consulting to purchase math and science tutors if available.

Professional development opportunities will increase for teachers in Hattie strategies, best practices, and AVID. All teachers will be AVID trained, and AVID strategies will be utilized in all classrooms across the curriculum.

PAWS classes will be organized around the PLA ESLRs, LIFE (Life-long learning, Independent and critical thinkers, Forward thinking and planning, and Educated citizens). Curriculum will be at grade-level so that students will not be working on the same issues over multiple years. Drafting time will be completed more efficiently, and teachers will provide meaningful feedback and targeted intervention as needed.

Goal 2 - School Climate

School Goal for Suspension: (Must be a SMART Goal)

Suspension – By spring 2020-2021, suspensions will be reduced from 2.2% to 1% for all students.

Expulsion – PLA averages 0 expulsions annually.

School Goal for Attendance/Chronic Truancy: (Must be a SMART Goal)

By spring of 2020-2021, rate of students considered chronically absent will reduce by 1% from the previous school year for all students.

School Goal for School Climate: (Must be a SMART Goal)

By spring 2020-2021, the percentage of students reporting a high connection to their school will increase by 10% from the previous school year for all students.

By spring 2020-2021, the percentage of students feel part of the school across all grade levels will increase by 10% from the previous school year for all students.

By spring 2020-2021, the percentage of students feel at least one adult on campus cares about students will increase by 10% from the previous school year for all students.

By spring 2020-2021, the percentage of students who feel safe at their school will increase by 10% from the previous school year for all students.

Identified Need

Suspension – As more PLA students interact with Stagg HS students, either through athletics or in passing, there has been an increase in animosity between the two schools. As a result, the suspension rate for PLA students grew from 1.5% to 2.2% from 2018-2019 to the 2019-2020 school year. PLA administration, teachers, staff, students and parents are expected to work together in preventing violence to ever be a part of the culture at PLA.

Increased attendance interventions and monitoring needed to reduce tardies and habitual absentees, especially first period.

Parental involvement: attendance meetings, coffee hours, parent/teacher- academic conferences.

Teachers need to visible and greeting students at their door between periods and prior to first period.

Implementation of Restorative Practices/ Peer Court

Suspension Rate:

2017: 1.5% 2018: 1.5% 2019: 2.2%

Expulsion – No identified needs

Attendance/Chronic Truancy -

PLA currently has a chronic absence rate above 5%. PLA implemented an incentive program in school-year 2019-2020 to reduce the number of absence and first period tardies. However, chronic absenteeism remained relatively unchanged year over year. Additional interventions and incentives will be introduced in 2020-2021 to lower truancy.

Increased attendance interventions and monitoring needed to reduce tardies and habitual absentees, especially first period.

Parental involvement: attendance meetings, coffee hours, parent/teacher- academic conferences, SARB meetings.

Teachers need to be visible and greeting students at their door between periods and prior to first period.

Implementation of Restorative Practices/ Peer Court

Chronic Absenteeism:

2017: 8.2% 2018: 6.6% 2019: 6.7% School Climate – PLA will implement a Social Emotional Counseling program (.5 FTE) to provide students with academic, social and emotional intervention strategies to improve student behavior, promote increased learning, provide training in PBS strategies, and provide other support to teachers and staff and the Restorative Circle/ Peer Court Team.

CSM to maintain order and campus disruptions between PLA and Stagg students. CSM to attend Professional Development in Restorative Justice/ Peer Court as designed for PLA.

Projected # of students increase from 217 in 2019 students to 226 students in 2020

PLA student population grows year upon year. However, the campus cannot sustain more than 230 students as currently constructed

2018-2019

64% of students reported high levels of school connectedness.

Over 74% felt part of the school (PLUS) across each grade span.

76% of students reported there was at least one adult who cared about them (PLUS).

78% of students reported high levels of caring adult relationships (PLUS)

84% of students felt safe (PLUS)

2019-2020

70% of students reported high levels of school connectedness.

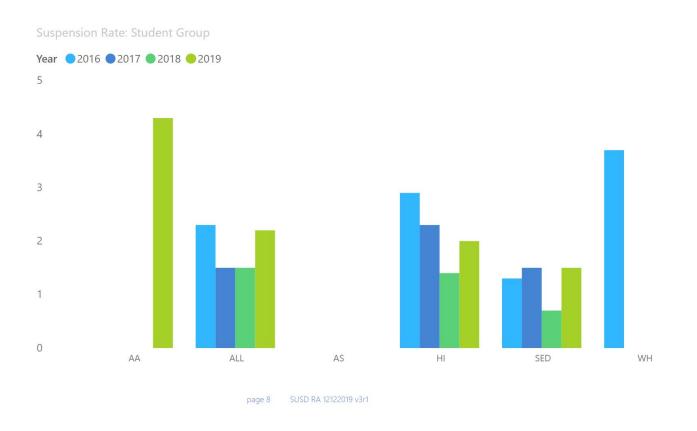
74% felt part of the school (PLUS) across each grade span.

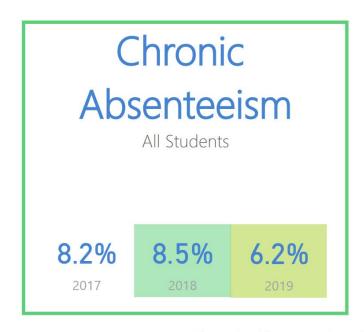
81% of students reported there was at least one adult who cared about them (PLUS).

76% of students felt safe (PLUS)

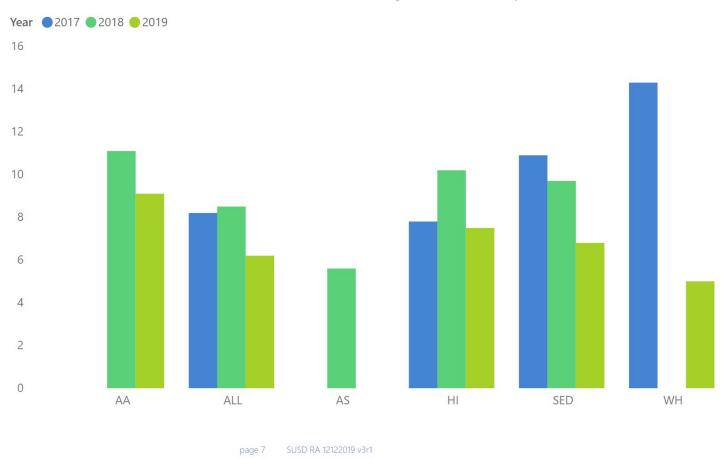


Explusion All Students - Count *2019 Preliminary count Expulsion Count by Year - if available





Chronic Absenteeism Rate by Student Group and Year



Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Suspensions (All Students)	2.2%	1%
Chronic Absenteeism (All Students)	6.7%	5.7%

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Provide professional development opportunities to staff, including CSM, to support awareness of student safety and connectedness including opportunities for anti-bullying campaigns, student leadership and academic motivation.

Conferences:

- * CADA Spring 2021 2 teachers and administrator
- * STEAM- Spring 2021 2 teachers
- * Restorative Justice Fall 2020 1 CSM

Students will be monitored for attendance and truancy. Students who demonstrate weekly perfect attendance will have the opportunity to be honored with gift cards and/or spirit gear. Students who are consistently absent and/or tardy will be subject to discipline, to include warning, call home, detention, Restorative Circle/ Peer Court, SST, and SARB.

Proposed Expenditures for this Strategy/Activity 1

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Fund Source - Title I:

\$ Amount(s)	Object Code	Description
		Funds not allocated.

Fund Source – LCFF:

\$ Amount(s)	Object Code	Description
		Funds not allocated.

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Provide all PLA students with additional academic and social-emotional support and intervention to improve student behavior, promote increased learning opportunities, provide training and support on alternate positive behavior, intervention and support strategies to teachers and staff, and provide support to Restorative Circle/ Peer Court Team.

Implement additional staff support through a .5 FTE Social-Emotional Counselor. Students who feel stressed by the academic challenges of the school and/ or social-emotional challenges that life at home or at school may bring, may have an additional advocate to help them through their struggles and improve their learning environment as a result as students prepare for college, career and community.

Proposed Expenditures for this Strategy/Activity 2

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Fund Source - Title I:

\$ Amount(s)	Object Code	Description
		Funds not allocated.

Fund Source – site LCFF:

\$ Amount(s)	Object Code	Description
		Funds not allocated.

Annual Review - Goal 2

SPSA Year Reviewed: 2018-2019 - Year 2

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Implementation;

PLA will implement a PLUS club to support ASB Leadership with developing additional student leaders and improving school culture and climate. PLA will utilize funding earmarked for attendance initiative to purchase gift cards and reward students for active participation in improving school climate through attendance and school culture.

Students in the lower grades will be monitored for attendance and tardiness and observed for a correlation of attendance and increase in student scores. PLA's goal is to improve school climate through student engagement in and out of the classroom, including providing an increase in students supporting community involvement programs through PLA clubs and organizations.

Students are recognized for perfect attendance at PLA school assemblies.

Effectiveness:

Class start time was moved back to 8:00 from 8:05 failed to significantly improve first period tardies or chronic absence.

When principal met or contacted parents and/or students, the excuse given for students' tardiness 75% of the time was that parents had other siblings to drop off at other school sites around Stockton before they dropped off their PLA student.

The PLUS club never got off the ground. The teacher/ advisor received proper training and advise from district personnel; however, he delayed having an initial meeting during the first semester, although more than 40 students showed interest. PLA failed to implement a PLUS club

PLA ended the year with a 6.4% truancy rate compared to 8.6% truancy rate the year before. However, surveys showed that the climate stayed the same or decreased. PLA had a substitute Counselor on campus during the second semester.

PTSA was aborted and funds spent on a study hall/ game room for students in response to the need to support student stress management and improve student mental and social awareness.

Student surveys were taken and analyzed through the PLUS program. Survey results show that approximately 25% of students were not connected to the school or participated in school events. in 20% of the cases, students could not identify at least one adult they thought cared for them, and 25% of students did not feel safe on campus.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

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Material Changes

There are o significant material changes.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Future Changes

There will be an increase of counseling support with monitoring attendance. Administration will continue to discipline students for excessive tardiness and unexcused absence through removing privileges and assigning detention.

PLA replaced the leadership teacher who initiated new policy and community involvement, and PLA implemented a PLUS class to support climate and culture.

Site will increase Student-led conferences to all grade levels, inviting parents, with teachers as facilitators, and calendar a minimum day to implement conferences.

Increase SST referrals from teachers as a progressive intervention piece after student warnings, parent contact, and student-led conferences. By the end of school-year 2019-2020, 97 percent overall school attendance rate will be achieved

Students will be offered incentives for improved attendance and perfect attendance.

Goal 3 – Meaningful Partnerships

School Goal for Meaningful Partnerships: (Must be a SMART Goal)

By spring 2020-2021, at least five parents will participate in each of the Tiger Talk Tuesday sessions offered throughout the school year.

By spring 2020-2021, PLA will host 2 additional community events over the previous school year.

By spring 2020-2021, PLA will increase the number of parent volunteers by 50% over the previous school year.

By spring 2020-2021, teachers will increase recorded contact with parents by 50% over the previous school year.

Identified Need

Meaningful Partnerships:

High school students are generally more successful when their parent(s) partners with teachers and administration to grow the school. PLA has been challenged with its desire to build relationships with parents and guardians for school volunteers or to simply meet for coffee hour to discuss school activities, growth plans, curriculum successes, or student achievement. PLA has also been challenged to build an advisory Committee for its CTE program after an initial meeting during school-year 2018-2019.

Teachers have neglected to contact parents on a consistent basis to discuss student achievement and discipline, or to offer positive conversation regarding student growth and individual successes. To build meaningful relationships and encourage parents as partners, teachers must be encouraged to find opportunities through phone calls or technology to increase parent contact on a consistent basis.

Encourage teachers to contact parents for positive as well as negative student issues.

Increase time for student-led conferences

Increase ways "coffee hour" is advertised using technology and teacher involvement

Initiate discussions/ surveys with all stakeholders as to what events may interest community

Increase parent involvement

Increase parent participation in Back to School Night

Increase community events and community involvement

Increase teacher recorded contact with parents/ guardians

Parent Volunteers:

2018: 1 2019: 2 2020: 1

Parents who meet with principal for scheduled coffee hours:

2018: 1 2019: 0 2020: 0

Back to School Night:

2018: 56 2019: 94

Community Events:

2018: 5

2019: 5

2020: 3

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Parent Sign-In Sheets	No Data Available	5

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Increase parent engagement activities such as Tiger Talk Tuesday Coffee Hour to provide opportunities for parents to meet with the site administrator to discuss topics associated with school goals and needs.

Resources: \$750 – 43400 Parent Meeting

Teachers will provide academic feedback to parents within the setting of student-led academic conferences to provide students the opportunity to be responsible for their own academic success.

Digital apps, including Jupiter Grades, and social media apps to provide enhance three-way communications between teacher, parents, and student on assignments and classroom activities.

PLA teachers and administration will increase recorded communication with parents and other stakeholders throughout the school year through various means (digital, social media, Jupiter Grades, newsletters...).

PLA will continue Law Day seminars/ presentations with guest speakers from the local legal community to enhance career opportunities for students.

Supplemental non-instructional materials, such as paper, toner and meeting supplies for enhanced communication to parent.

Students will be provided digital portfolios to organize completed assignments and assessments to share with parents during student-led academic conferences.

PLA will implement an Advisory Committee to include administration, teachers, staff, parents, students, and community legal professionals, other professional and experts to support PLA with analyzing data collection, offering resources, and monitoring the CTE program to inform growth and performance improvement.

Proposed Expenditures for this Strategy/Activity 1

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Fund Source - Title I:		
\$ Amount(s)	Object Code	Description
\$751	43400	Parent/ Community Meetings

\$751	43400	Parent/ Community Meetings

Fund Source – LCFF:

\$ Amount(s)	Object Code	Description

Annual Review - Goal 3

SPSA Year Reviewed: 2018-2019 - Year 2

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Implementation:

Parents are invited to a number of parent/student meetings throughout the school-year including Back to School Night, Senior Meeting, Graduation and Grad Night meeting, and College Night.

PLA hosts two Law Days each year, one in the fall and one in the spring. PLA invites professionals from the legal, political, and public safety industry throughout Stockton and San Joaquin County. Our guests include city planners, attorneys from private industry, Public Defenders Office and District Attorney's Office, and professors from UOP and Delta College among others.

Parents are invited to SST meetings as necessary as intervention for students who are in danger of failing due to academic and/or behavior issues. Teachers are encouraged to embrace parents as partners in their students' education through direct contact through emails or phone communication.

Administration utilizes the PLA Website and School Messenger to contact parents as necessary to distribute general information concerning PLA.

Parents are encouraged to volunteer at PLA for non-confidential office work, organizing ASB, science and art materials, and other duties as needed.

PLA hosts a PTSA committee, including parents, students, teachers, and administration. Parents are encouraged to join PTSA and participate in monthly meetings.

The PLA SSC informs the SPSA and approves the school budget and ELL plan. The committee is made up of parents, students, teachers, staff and administration.

Effectiveness:

Parents are always welcomed on to the PLA campus. Teachers and administration consider parents as partners in the educational opportunity and access to resources for their students. However; it is extremely difficult to involve parents through periodic meetings and minimal participation.

The school's SSC was able to achieve its goal of 12 members, including all stakeholders represented; however, meetings draw the minimum allowed to make a quorum. PTSA was unable to attract any parents besides the PTSA committee; consequently, the committee decided to absolve.

Combining all grades into a single Back to School Night improved parent participation and set a tone for a better school year.

PLA continued utilizing the REMIND app to keep abreast with all stakeholders to inform on general school news and security and safety briefings. PLA teachers also implemented Google apps to reach out to parents along with existing PLA social media.

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Parents were invited to Open House and Back to school Night. Open House was implemented for students to receive schedules and tour the campus. Nearly 100 parents attended Back to School Night/ Title I briefing as a mass parent meeting, grades 9-12. Nearly all senior parents attended College Night, and all 49 seniors, most accompanied by at least one parent, attended Parent Grad Night with the Herff-Jones Representative.

PLA is committed to improved website and site management and implementation of a PLA Advisory Committee. We will recruit additional school volunteers and reach out into the community by presenting PLA at more 8th grade classrooms across Stockton.

PLA hosted two additional community events (Dia de los Muertos and BSU Fair) that successfully involved the community at large, including the participation of other high schools and their students.

Teachers increased communication with all stakeholders through various means, including use of technology through Jupiter Grades, REMIND, and Google Classroom.

Teachers and administration utilized ZOOM and Go To Meeting conference rooms to engage students and parents in online instruction and community participation, including online school rallies.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Material Changes

No material change

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Future Changes

Continue to recruit parents in school or community programs they are comfortable with.

Include parents and guardians as volunteers in clubs, activities and field trips.

Continue to implement technology and build on growth in areas of parent communication

Teachers implement a commitment to reach out to parents on a consistent basis through phone calls or technology and record positive and negative communication.

Utilize various means of marketing to reach out to parents and the community to invite them to school events and activities

Initiate a newsletter to go out to parents and community through a digital platform as another means of mass communication

Implement an Advisory Council for the site CTE program(s)

Budget Summary

Complete the table below. Schools may include additional information. Adjust the table as needed. The Budget Summary is required for schools funded through the ConApp, and/or that receive funds from the LEA for Comprehensive Support and Improvement (CSI).

Budget Summary

DESCRIPTION	AMOUNT
Total Funds Provided to the School Through the Consolidated Application	\$38,413
Total Federal Funds Provided to the School from the LEA for CSI	\$0
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$38,413

Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the schoolwide program. Adjust the table as needed. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
Title I	\$38,413

Subtotal of additional federal funds included for this school: \$38.413

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
LCFF	\$0

Subtotal of state or local funds included for this school: \$0

Total of federal, state, and/or local funds for this school: \$38,413

Budget Spreadsheet Overview – Title I

relimin	nary Budget Allocation - TIT	LΕ	I			TOTAL BUDGET DI	STRIBUTED BELOW	\$	37,66
	YEAR 2020-21	T	•			TO BE BUDGE	TED (Should be \$0.)		
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		_			50647		OTAL ALLOCATION		75
						TOTAL BUDGET DI	STRIBUTED BELOW	\$	75
						TO BE BUDGE	TED (Should be \$0.)		
		+		Т	ITLE I				
			50643	50650	50671	50672	50647		
			GOAL #1	GOAL #1	GOAL #2	GOAL #3	GOAL #3		
Object	Description FTE		STUDENT	STUDENT	LEARNING	MEANINGFUL	MEANINGFUL	TOTAL	BUDGE
		-	ACHIEVEMENT	ACHIEVEMENT	ENVIRONMENT	PARTNERSHIPS	PARTNERSHIPS - PARENTS		
			LOW INCOME	ENGLISH	NEW COST	NEW COST	PARENTS		
				LEARNERS	CENTER	CENTER			
ersonnel (Cost-Including Benefits								
	Teacher - Add Comp	+						\$	
	Teacher Substitute	+						\$	
	Counselor 0.200	0 9	\$ 31,600					\$	31,60
	Assistant Principal	+	. 0.,000					\$	
	Program Specialist	\top						\$	
	Instructional Coach	\top						\$	-
19500	Instr. Coach-Add Comp	\top						\$	-
	OTHER Certificated							\$	-
21101	Instructional Assistant	\top						\$	-
21101	CAI Assistant							\$	-
21101	Bilingual Assistant							\$	-
24101	Library Media Clerk							\$	-
29101	Community Assistant							\$	-
	OTHER Classified							\$	-
30000	Statutory Benefits							\$	-
	Sub Total - Personnel/Benef	ts S	\$ 31,600	\$ -	\$ -	\$ -	\$ -	\$	31,60
oks & Su									
	Books	_						\$	-
	Instructional Materials							\$	-
	Non-Instructional Materials	_						\$	-
	Parent Meeting	_					\$ 751	\$	75
	Equipment	+						\$	-
43150	Software	+						\$	-
	OTHER	+						\$	-
	OTHER	- 6	t-	\$ -	\$ -	\$ -	\$ 751	\$	75
rvices	Sub Total-Suppli	. 85	5 -	J -	J -	J -	\$ 731	J .	- 1.
	Duplicating	+						\$	
	Field Trip-District Trans	+						\$	-
	Nurses	+						\$	
	Maintenance Agreement	+						\$	
	Equipment Repair	+						\$	
	Conference	+						\$	
	License Agreement	+						\$	_
	Field Trip-Non-District Trans	\top						\$	-
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Budget Spreadsheet Overview – LCFF

Pacific Law Academy does not receive site LCFF through the district's LCAP. LCFF expenditures for Pacific Law Academy are identified through the dependent charter school's LCAP.

Amendments

Version 2 (Final 2020-2021 Version)

The purpose of the Version and SPSA adjustment is to incorporate changes to the 2021-2021 Title I Allocation, additional/adjustment to 2020-2021 strategies/activities based on the changes of COVID-19 restrictions, and the continuation of the SPSA for the upcoming 2021-2022 school year.

2020-2021 Title I Allocation Revision Statement

There are two reasons for the adjustment.

Reason 1: The district's overall Title I allocation increased, which resulted in an increase of Parent Involvement (50643) funds. This increase was communicated and captured through the Mid-Year SPSA change process for most school sites. However, due to changes based on Reason 2, further adjusted allocations again. State & Federal Programs is implementing funding alternatives to ensure schools will not be negatively impacted.

Reason 2: The district's 2020-2021 Title I allocation was calculated using the most current 2019-2020 CALPADS data available at the time of the CONAPP application submission, prompting the release of the 2020-2021 preliminary allocations. Since that time, the district's closure of Tyler Elementary and the subsequent opening of Mata Elementary school resulted in a shift of students attending the new school. Because of the shift in students, the 2019-2020 (previous year's CALPADS data) cannot be used. The most current and available CALPADS data is 2020-2021, resulting in allocation adjustment to all school sites. Unfortunately, the initial calculation was not favorable to school sites, meaning the new allocations were less than the preliminary budget allocations. Realizing the hardships this would cause, State and Federal Programs modified the per pupil rate to ensure schools would not be negatively affected.

2021-2022 SPSA Continuation Statement

The 2021-2022 SPSA Update has been incorporated in this version as a continuation update. The "final" 2021-2022 SPSA will be completed as a stand-alone plan following a review of October 2021 student enrollment data. Furthermore, sites may experience the need for re-evaluation of proposed strategies/activities due to instructional transitioning from distance learning, hybrid, and in-person. This re-evaluation may adjust the strategies/activities and their subsequent proposed expenditure of funds.

2021-2022 School/SMART Goals

Goal 1:

Goal 1 - Student Achievement ELA/ELD SMART Goal:

PLA will ensure that ELA SBAC scores will exceed 80% proficiency by the end of the 2021-2022 school year.

All students entering the school year as an English Language Learner will be reclassified as English proficient before the end of the current school year.

PLA students taking the Advanced Proficiency exam will increase the number of 3's and above scored by 10% over the previous ELA AP scores for grades 11 and 12.

Math SMART Goal: PLA will ensure that math proficiency will increase to more than 50% proficient as measured by SBAC by the end of the 2021-2022 school year. PLA students taking the Advanced Proficiency exam will increase the number of 3's and above scored by 10% over the previous AP Calculus and AP Statistics scores.

Science SMART Goal: PLA will increase SBAC science scores by 10% or more in school year 2021-2022.

Graduate SMART Goal: PLA will graduate 100% of students on time at the end of school year 2021-2022.

College/Career SMART Goal: PLA will graduate 70% of seniors A-G compliant by the end of the 2021-2022 school year.

Strategy/Activity 1

2020-2021 Strategy Adjustment

Final 2020-2021 Proposed Expenditures are identified in the 2020-2021 Budget Spreadsheet section.

None.

PLA to continue to increase Instructional Coaches (2 @ .5 FTE Instructional Coaches – Centralized Service) to core teachers in math, English, science, and social science at 1.5 FTE to provide teachers with classroom support, instructional support, data coaching, and lead professional development as needed.

1 instructional coach X 100 hours X \$60 = \$6,000 (Allocating \$5,998)

To continue implementation of a counseling/monitoring system for students to meet a-g requirements by developing a 4-year plan for students and continuous monitoring of grades and courses ensuring they students are on track to graduate meeting a-g requirements.

The .20 FTE Counselor (district pays .8 FTE) will meet with students to discuss their goals and what needs to be completed for the current and subsequent years. Students will understand the importance of grades and their collegiate expectations.

Counselor will also work with students using the district's college/career application to research and navigate possible career opportunities that meet the student's interest. Students will be provided an "academic folder" which allows for them to have their a-g requirement documentation readily available for discussion and personal reminder. Students will be provided planners to assist them in organizing their assignment and enhance time management to meet a-g requirements.

Counselor and teachers will use various equipment such as the laminator, copier, Duplo, poster maker for students to have college/career materials as necessary.

Maintenance agreements ensure the equipment is available and usable to provide a print rich environment.

2021-2022 Proposed Expenditures for this Strategy/Activity 1

List the amount(s) and funding source(s) for the proposed expenditures. (Be sure to itemize and be specific within the narrative.)

Fund Source - Title I:

\$ Amount(s)	Object Code	Description
45,094	1000 Series	Certificated Personnel Costs (including benefits)
0	2000 Series	Classified Personnel Costs (including benefits)
0	4000 Series	Books & Supplies

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\$ Amount(s)	Object Code	Description
0	5000 Series	Services

Fund Source - LCFF:

\$ Amount(s)	Object Code	Description
0	1000 Series	Certificated Personnel Costs (including benefits)
0	2000 Series	Classified Personnel Costs (including benefits)
0	4000 Series	Books & Supplies
0	5000 Series	Services

Comprehensive Support and Improvement (CSI) Addition:

Not applicable.

CSI Proposed Expenditures for this Strategy/Activity 1

List the amount(s) and funding source(s) for the proposed expenditures. (Be sure to itemize and be specific within the narrative.)

Fund Source - Title I:

\$ Amount(s)	Object Code	Description
0	1000 Series	Certificated Additional Comp/Substitutes (including benefits)
0	2000 Series	Classified Additional Comp (including benefits)
0	4000 Series	Books & Supplies
0	5000 Series	Services

Early Literacy Support Block Grant (ELSB) Addition:

Not applicable.

Strategy/Activity 2

2020-2021 Strategy Adjustment

Final 2020-2021 Proposed Expenditures are identified in the 2020-2021 Budget Spreadsheet section.

Students will be identified for additional targeted support and provided re-teaching during the Pacific Academic Work Sessions (PAWS). Academic tutors are available to enhance the one-on-one and small group focusing primarily on math and science support.

Support will further be available for quiz and test preparation, assessment make-up, and other academic work as assigned.

11 teachers x \$60.00 hr. for 6hrs a day X 2 days = 7,920

3 Department Lead teacher x 60.00 hr. for 6hrs a day X 2 days = 2,880

The adjustments will support our Teachers with collaboration time to support the conferences attended in the summer and PAWS.

2021-2022 Strategy Adjustment

Provide students with structured supplemental instruction techniques using student and teacher feedback, reciprocal teaching and academic vocabulary incorporated with the District's ELA/ELD and Math curriculum. PLA will continue to assign a math teacher to teach Algebra I and Geometry to Kohl 7th and 8th graders with test scores high enough to indicate success in an advanced math classroom. (***Title I or site LCFF cannot be used to fund resources/supports for other sites. – must use other funds.)

Students will be selected by Kohl Administration. Students will be integrated in PLA classes. PLA will provide a Math Summer Program to incoming PLA 9th grade students and current PLA students, including Algebra Support, Algebra I and Geometry. Students will earn high school credits with a passing grade of C or better for Algebra I and Geometry. A passing grade of C or better in Algebra Support will earn high school elective credits. Students will be identified for additional targeted support and provided re-teaching during the Pacific Academic Work Sessions (PAWS). Academic tutors are available to enhance the one-on-one and small group focusing primarily on math and science support.

Support will further be available for quiz and test preparation, assessment makeup, and other academic work as assigned. All 9th and 10th grade students will continue to take the PSAT exam. Chromebooks will be used to provide students the ability to work collaboratively using the student and School Plan for Student Achievement SY 2020-2021 Page 58 of 79

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teacher feedback technique to enhance their level of learning. Students will be able to research terms and concepts to aid in their understanding.

Teachers will use various equipment such as the laminator, copier, Duplo, poster maker.

Maintenance agreements ensure the equipment is available and usable to provide a print rich environment.

2021-2022 Proposed Expenditures for this Strategy/Activity 2

List the amount(s) and funding source(s) for the proposed expenditures. (Be sure to itemize and be specific within the narrative.)

Fund Source - Title I:

\$ Amount(s)	Object Code	Description
0	1000 Series	Certificated Personnel Costs (including benefits)
0	2000 Series	Classified Personnel Costs (including benefits)
0	4000 Series	Books & Supplies
0	5000 Series	Services

Fund Source – LCFF:

\$ Amount(s)	Object Code	Description
0	1000 Series	Certificated Personnel Costs (including benefits)
0	2000 Series	Classified Personnel Costs (including benefits)
0	4000 Series	Books & Supplies
0	5000 Series	Services

Comprehensive Support and Improvement (CSI) Addition:

Not applicable.

CSI Proposed Expenditures for this Strategy/Activity 2

List the amount(s) and funding source(s) for the proposed expenditures. (Be sure to itemize and be specific within the narrative.)

Fund Source - Title I:

\$ Amount(s)	Object Code	Description
0	1000 Series	Certificated Additional Comp/Substitutes (including benefits)
0	2000 Series	Classified Additional Comp (including benefits)
0	4000 Series	Books & Supplies
0	5000 Series	Services

Early Literacy Support Block Grant (ELSB) Addition:

Not Applicable.

Strategy/Activity 3

2020-2021 Strategy Adjustment

Final 2020-2021 Proposed Expenditures are identified in the 2020-2021 Budget Spreadsheet section.

None.

2021-2022 Strategy Adjustment

Teachers will enhance NGSS (science) curriculum through hands-on science experiments and project based learning opportunities, integrating Science Technology Engineering, Art, and Mathematics (STEAM) projects. PLA provides students opportunity to complete a career pathway by providing 3-course CTE Pathway in Law. Conferences:

- * AP Environmental Science Summer 2022 1 teacher
- * AP Physics Summer 2022 1 teacher
- * Visible Learning- Summer 2022 11 teachers and administrator
- * AVID Training Summer 2022 4 teachers
- * AP Summer Institute Summer 2022 8 teachers

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Applicable supplemental instructional materials include STEAM specific project materials, science specific project materials, 3D printers.

****General supplies are unallowable using State & Federal funds.****

Teachers will use various equipment such as the laminator, copier, Duplo, poster maker, and 3D printer.

Maintenance agreements ensure the equipment is available and usable to provide a print rich environment.

2021-2022 Proposed Expenditures for this Strategy/Activity 3

List the amount(s) and funding source(s) for the proposed expenditures. (Be sure to itemize and be specific within the narrative.)

Fund Source - Title I:

\$ Amount(s)	Object Code	Description
0	1000 Series	Certificated Personnel Costs (including benefits)
0	2000 Series	Classified Personnel Costs (including benefits)
0	4000 Series	Books & Supplies
0	5000 Series	Services

Fund Source - LCFF:

\$ Amount(s)	Object Code	Description
0	1000 Series	Certificated Personnel Costs (including benefits)
0	2000 Series	Classified Personnel Costs (including benefits)
0	4000 Series	Books & Supplies
0	5000 Series	Services

Comprehensive Support and Improvement (CSI) Addition:

Not applicable.

CSI Proposed Expenditures for this Strategy/Activity 3

List the amount(s) and funding source(s) for the proposed expenditures. (Be sure to itemize and be specific within the narrative.)

Fund Source - Title I:

\$ Amount(s)	Object Code	Description
0	1000 Series	Certificated Additional Comp/Substitutes (including benefits)
0	2000 Series	Classified Additional Comp (including benefits)
0	4000 Series	Books & Supplies
0	5000 Series	Services

Early Literacy Support Block Grant (ELSB) Addition:

Not applicable.

Strategy/Activity 4

2020-2021 Strategy Adjustment

Final 2020-2021 Proposed Expenditures are identified in the 2020-2021 Budget Spreadsheet section.

None.

2021-2022 Strategy Adjustment

Provide students opportunities to:

- *interact with their peers who will attend their kindergarten class promoting social skills,
- *establish a connection between the kindergarten teacher and preschooler,
- *practice kindergarten rituals such as eating in the cafeteria, attending assemblies, and visiting the computer lab, and
- *attend the district's one-week Summer Bridge program. Preschool parents will be provided the opportunity to participate in classroom and school events and to learn about school readiness and early literacy activities.

2021-2022 Proposed Expenditures for this Strategy/Activity 4

List the amount(s) and funding source(s) for the proposed expenditures. (Be sure to itemize and be specific within the narrative.)

Fund Source - Title I:

\$ Amount(s)	Object Code	Description
0	1000 Series	Certificated Personnel Costs (including benefits)
0	2000 Series	Classified Personnel Costs (including benefits)
0	4000 Series	Books & Supplies
0	5000 Series	Services

Fund Source – LCFF:

\$ Amount(s)	Object Code	Description
0	1000 Series	Certificated Personnel Costs (including benefits)
0	2000 Series	Classified Personnel Costs (including benefits)
0	4000 Series	Books & Supplies
0	5000 Series	Services

Comprehensive Support and Improvement (CSI) Addition:

Not applicable.

CSI Proposed Expenditures for this Strategy/Activity 4

List the amount(s) and funding source(s) for the proposed expenditures. (Be sure to itemize and be specific within the narrative.)

Fund Source - Title I:

\$ Amount(s)	Object Code	Description
0	1000 Series	Certificated Additional Comp/Substitutes (including benefits)
0	2000 Series	Classified Additional Comp (including benefits)

Pacific Law Academy – Budget Summary

\$ Amount(s)	Object Code	Description
0	4000 Series	Books & Supplies
0	5000 Series	Services

Early Literacy Support Block Grant (ELSB) Addition:

.			
Not applicable.			

Goal 2:

Suspension – PLA will reduce the amount of suspensions by 50% by the end of school year 2021-2022.

Expulsion – Attendance/Chronic Truancy – PLA will reduce the number of students considered chronic absence and truancy by 10% by the end of the 2021-2022 school year

School Climate – PLA will increase the percentage of students reporting a high connection to PLA to 80% by the end of the 2021-2022 school year.

PLA will increase the percentage of students who felt part of the school across all grade levels to 80% by the end of the 2021-2022 school year.

PLA will increase the percentage of students who feel at least one adult on campus cares about students to 90 % by the end of the 2021-2022 school year.

PLA will increase the percentage of students who feel safe at PLA to 85% by the end of the 2021-2022 school year.

Strategy/Activity 1

2020-2021 Strategy Adjustment

Final 2020-2021 Proposed Expenditures are identified in the 2020-2021 Budget Spreadsheet section.

None.

2021-2022 Strategy Adjustment

Students will be monitored for attendance and truancy.

Students who demonstrate weekly perfect attendance will have the opportunity to be honored with gift cards and/or spirit gear. (***Incentives/gifts/appreciation "events"/entertainment is not allowable using State and Federal funds.)

Provide professional development opportunities to staff to support awareness of student safety and connectedness including opportunities for anti-bullying campaigns, student leadership and academic motivation.

Conferences:

- * CADA Winter 2021 2 teachers and administrator
- * STEAM- Spring 2022 2 teachers
- * Restorative Justice 1 CSM

2021-2022 Proposed Expenditures for this Strategy/Activity 1

List the amount(s) and funding source(s) for the proposed expenditures. (Be sure to itemize and be specific within the narrative.)

Fund Source - Title I:

\$ Amount(s)	Object Code	Description
0	1000 Series	Certificated Personnel Costs (including benefits)
0	2000 Series	Classified Personnel Costs (including benefits)
0	4000 Series	Books & Supplies
0	5000 Series	Services

Fund Source – LCFF:

\$ Amount(s)	Object Code	Description
0	1000 Series	Certificated Personnel Costs (including benefits)
0	2000 Series	Classified Personnel Costs (including benefits)
0	4000 Series	Books & Supplies
0	5000 Series	Services

Comprehensive Support and Improvement (CSI) Addition:

Not applicable.

CSI Proposed Expenditures for this Strategy/Activity 1

List the amount(s) and funding source(s) for the proposed expenditures. (Be sure to itemize and be specific within the narrative.)

Fund Source - Title I:

\$ Amount(s)	Object Code	Description
0	1000 Series	Certificated Additional Comp/Substitutes (including benefits)
0	2000 Series	Classified Additional Comp (including benefits)
0	4000 Series	Books & Supplies
0	5000 Series	Services

Early Literacy Support Block Grant (ELSB) Addition:

Not applicable.

Strategy/Activity 2

2020-2021 Strategy Adjustment

Final 2020-2021 Proposed Expenditures are identified in the 2020-2021 Budget Spreadsheet section.

None.

2021-2022 Strategy Adjustment

Provide all PLA students with additional academic and social-emotional support and intervention to improve student behavior, promote increased learning opportunities, provide training and support on alternate positive behavior, intervention and support strategies to teachers and staff, and provide support to Restorative Circle/ Peer Court Team.

Implement additional staff support through additional compensation for the counselor to provide social emotional support to students. Students who feel stressed by the academic challenges of the school and/ or social-emotional challenges that life at home or at school may bring, may have an additional advocate to help them through their struggles and improve their learning environment as a result as students prepare for college, career and community.

Additional Comp: 1 counselor X 50 hours X \$60 = \$3,000

2021-2022 Proposed Expenditures for this Strategy/Activity 2

List the amount(s) and funding source(s) for the proposed expenditures. (Be sure to itemize and be specific within the narrative.)

Fund Source - Title I:

\$ Amount(s)	Object Code	Description
3,000	1000 Series	Certificated Personnel Costs (including benefits)
0	2000 Series	Classified Personnel Costs (including benefits)
0	4000 Series	Books & Supplies
0	5000 Series	Services

Fund Source - LCFF:

\$ Amount(s)	Object Code	Description
0	1000 Series	Certificated Personnel Costs (including benefits)
0	2000 Series	Classified Personnel Costs (including benefits)
0	4000 Series	Books & Supplies
0	5000 Series	Services

Comprehensive Support and Improvement (CSI) Addition:

Not applicable.

CSI Proposed Expenditures for this Strategy/Activity 2

List the amount(s) and funding source(s) for the proposed expenditures. (Be sure to itemize and be specific within the narrative.)

Fund Source - Title I:

\$ Amount(s)	Object Code	Description
0	1000 Series	Certificated Additional Comp/Substitutes (including benefits)
0	2000 Series	Classified Additional Comp (including benefits)

Pacific Law Academy – Budget Summary

\$ Amount(s)	Object Code	Description
0	4000 Series	Books & Supplies
0	5000 Series	Services

Early Literacy Support Block Grant (ELSB) Addition:

Not applicable.

Goal 3:

Increase parent engagement activities such as Tiger Talk Tuesday Coffee Hour to provide opportunities for parents to meet with the site administrator to discuss topics associated with school goals and needs. Teachers will provide academic feedback to parents within the setting of student led academic conferences to provide students the opportunity to be responsible for their own academic success. Digital apps, including Jupiter Grades, and social media apps to provide enhance three-way communications between teacher, parents, and student on assignments and classroom activities.

PLA will continue Law Day seminars/ presentations with guest speakers from the local legal community to enhance career opportunities for students.

Supplemental non-instructional materials, such as paper, toner and meeting supplies for enhanced communication to parent. Students will be provided digital portfolios to organize completed assignments and assessments to share with parents during student-led academic conferences. PLA will implement an Advisory Committee to include administration, teachers, staff, parents, students, and community legal professionals, other professional and experts to support PLA with analyzing data collection, offering resources, and monitoring the CTE program to inform growth and performance improvement.

We will use the extra 145 dollars for copying flyers and other materials for parent meetings.

Strategy/Activity 1

2020-2021 Strategy Adjustment

Final 2020-2021 Proposed Expenditures are identified in the 2020-2021 Budget Spreadsheet section.

We will use the extra 145 dollars for copying flyers and other materials for parent meetings.

Total Goal 3, Title I Parent Involvement fund is \$896.

2021-2022 Strategy Adjustment

Increase parent engagement activities such as Tiger Talk Tuesday Coffee Hour to provide opportunities for parents to meet with the site administrator to discuss topics associated with school goals and needs. Teachers will provide academic feedback to parents within the setting of student led academic conferences to provide students the opportunity to be responsible for their own academic success. Digital apps, including Jupiter Grades, and social media apps to provide enhance three-way communications between teacher, parents, and student on assignments and classroom activities.

PLA will continue Law Day seminars/ presentations with guest speakers from the local legal community to enhance career opportunities for students.

Supplemental non-instructional materials, such as paper, toner and meeting supplies for enhanced communication to parent. Students will be provided digital portfolios to organize completed assignments and assessments to share with parents during student-led academic conferences. PLA will implement an Advisory Committee to include administration, teachers, staff, parents, students, and community legal professionals, other professional and experts to support PLA with analyzing data collection, offering resources, and monitoring the CTE program to inform growth and performance improvement.

Non-instructional materials: \$896

****General supplies are unallowable using State & Federal funds.****

2021-2022 Proposed Expenditures for this Strategy/Activity 1

List the amount(s) and funding source(s) for the proposed expenditures. (Be sure to itemize and be specific within the narrative.)

Fund Source - Title I:

\$ Amount(s)	Object Code	Description
0	1000 Series	Certificated Personnel Costs (including benefits)
0	2000 Series	Classified Personnel Costs (including benefits)
896	4000 Series	Books & Supplies
0	5000 Series	Services

Fund Source - LCFF:

\$ Amount(s)	Object Code	Description
0	1000 Series	Certificated Personnel Costs (including benefits)
0	2000 Series	Classified Personnel Costs (including benefits)
0	4000 Series	Books & Supplies
0	5000 Series	Services

Comprehensive Support and Improvement (CSI) Addition:

Not applicable.

CSI Proposed Expenditures for this Strategy/Activity 1

List the amount(s) and funding source(s) for the proposed expenditures. (Be sure to itemize and be specific within the narrative.)

Fund Source - Title I:

\$ Amount(s)	Object Code	Description
0	1000 Series	Certificated Additional Comp/Substitutes (including benefits)
0	2000 Series	Classified Additional Comp (including benefits)
0	4000 Series	Books & Supplies
0	5000 Series	Services

Early Literacy Support Block Grant (ELSB) Addition:

Not applicable.

2020-2021 Budget Spreadsheet

AOII	IC LAW ACADEMY										7/28/2020		INITIAL BUDGET/DA	L.					REVISED BUDGET/DA	VII.	
TITLE I		T	OTAL ALLOCATION	. !	\$ 48,094		LCFF				TOTAL ALLOCATION		\$ -		TITLE I - PARENT	- 506	<u>17</u>		TOTAL ALLOCATION		\$ 8
	TOTAL BUDG	ET DI	STRIBUTED BELOW	- 1	\$ 48,094				TOTAL B	BUDGET	DISTRIBUTED BELOW		\$ -				TOTAL E	BUDGET	DISTRIBUTED BELOW		\$ 89
	TO BE BU	IDGET	TED (Should be \$0.)		0				то в	BE BUDG	SETED (Should be \$0.)		0				TO E	BE BUDG	SETED (Should be \$0.)		
		\equiv																			
			50040			HIEVEN			22020		LEARNING	S ENVI			50070		PARTNERSHIPS	_	50047		
			50643 GOAL #1		23030 GOAL #1		50650 GOAL #1		23020 GOAL #1		50671 GOAL #2		23034 GOAL #2		50672 GOAL #3		23035 GOAL #3		50647 GOAL #3	TOTAL	
Object	Description F1	TE.	STUDENT ACHIEVEMENT LOW INCOME	FTE	STUDENT ACHIEVEMENT LOW INCOME	FTE	STUDENT ACHIEVEMENT ENGLISH	FTE	STUDENT ACHIEVEMENT ENGLISH	FTE	LEARNING ENVIRONMENT SCHOOL CLIMATE	FTE	LEARNING ENVIRONMENT SCHOOL CLIMATE	FTE	MEANINGFUL PARTNERSHIPS COMMUNITY/PARE	FTE	MEANINGFUL PARTNERSHIPS COMMUNITY/PARE	FTE	MEANINGFUL PARTNERSHIPS PARENTS	FTE	TOTAL BUDGE
		_	LOW INCOME		LUW INCOME		LEARNERS		LEARNERS		SCHOOL CLIMATE		SCHOOL CLIMATE		NTS		NTS		PARENIS		
ersonnel	Cost-Including Benefits																				
11500	Teacher - Add Comp (incl benefits) 0,(nnn s	10,432	0.000		0.000	!	0.000		0.000		0.000		0.000		0.000		0.000		0.000	\$ 10,43
11700	Teacher Substitute (inclbenefits 0,0			0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	
12151		200 \$				0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.200	
30000		000 \$		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	\$ 9,10
12500	,		,	0.000		0.000	!	0.000		0.000		0.000		0.000		0.000		0.000		0.000	
13201		000		0.000		0.000	i	0.000		0.000		0.000		0.000		0.000		0.000		0.000	
30000	Statutory Benefits 0.0	_		0.000		0.000	!	0.000		0.000		0.000		0.000		0.000		0.000		0.000	\$ -
19101		000 \$	6 -	0.000	Б -	0.000	i	0.000		0.000		0.000		0.000		0.000		0.000		0.000	\$ -
30000	Statutory Benefits 0.0			0.000		0.000	:	0.000		0.000		0.000		0.000		0.000		0.000		0.000	\$ -
19500	Prog Spec-Add Comp (incl benefits) 0.0			0.000		0.000	i	0.000		0.000		0.000		0.000		0.000		0.000		0.000	\$ -
19101		000 \$	6 -	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	\$ -
30000	Statutory Benefits 0.0	000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	,	0.000	\$ -
19500	Instr Coach-Add Comp (incl benefits 0.0	000		0.000		0.000	!	0.000		0.000		0.000		0.000		0.000		0.000	,	0.000	\$ -
21101	Instructional Asst/CAI 0.0	000		0.000		0.000	i	0.000		0.000		0.000		0.000		0.000		0.000	,	0.000	\$ -
30000	Statutory Benefits 0.0	000		0.000		0.000	:	0.000		0.000		0.000		0.000		0.000		0.000	,	0.000	\$ -
21500	Inst Asst/CAI -Add Comp(inol benefit 0.0	000		0.000		0.000	i	0.000		0.000		0.000		0.000		0.000		0.000	,	0.000	\$ -
21101	Bilingual Assistant 0.0	000		0.000		0.000		0.000	5 -	0.000		0.000		0.000		0.000		0.000	,	0.000	\$ -
30000	Statutory Benefits 0.0	000		0.000		0.000	i	0.000		0.000		0.000		0.000		0.000		0.000	,	0.000	\$ -
21500	Bil Asst-Add Comp (incl beneftits) 0.0	000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	,	0.000	\$ -
22601	Library Media Assistant 0.0	000		0.000	5 -	0.000	i	0.000	5 -	0.000		0.000		0.000		0.000		0.000		0.000	\$ -
30000	Statutory Benefits 0.0	000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	,	0.000	\$ -
22500	Lib Med Asst-Addl Comp (incl benefits) 0.0	000		0.000		0.000	i	0.000		0.000		0.000		0.000		0.000		0.000		0.000	\$ -
22901	Community Assistant 0.0	000		0.000		0.000		0.000	Б -	0.000		0.000		0.000		0.000		0.000		0.000	\$ -
30000	Statutory Benefits 0.0	000		0.000		0.000	!	0.000		0.000		0.000		0.000		0.000		0.000		0.000	\$ -
22500	Comm Asst-Add Comp (incl benefits 0.0	000		0.000		0.000	i	0.000		0.000		0.000		0.000		0.000		0.000		0.000	
29101	Parent Liaison 0.0	000		0.000		0.000	!	0.000		0.000		0.000		0.000		0.000		0.000		0.000	\$ -
30000	Statutory Benefits 0.0	000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	
29500	Par Lia-Add Comp (incl benefits) 0.0	000 \$		0.000	5 -	0.000	!	0.000	-	0.000		0.000		0.000		0.000		0.000		0.000	
	Sub Total - Personnel/Benefits	9	42,032		-		\$ -	!	-		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 42,03
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43200		9	6 -		5 -		\$ -		5 -				\$ -								\$ -
43400							!						\$ -		\$ -				\$ 896		\$ 89
44000	Equipment						i														\$ -
	Sub Total - Books & Supplies	•	-		<u>-</u>		\$ -	. !	<u>-</u>		\$ -		\$ -		\$ -		\$ -		\$ 896		\$ 89
ervices							i														
	Duplicating	9	-																		\$ -
							!														\$ -
56590		9	-				\$ -														\$ -
52150							!														\$ -
58450	License Agreement	9	-				\$ -														\$ -
58720	Field Trip-Non-District Trans																				\$ -
58920	Pupil Fees																				\$ -
58100		9	6,062				i														\$ 6,06
58320	Consultants-Noninstructional																				\$ -
	Sub Total - Services	5	6,062		\$ -		i \$ -	!	-		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 6,06
	coaup re		40.001														•		\$ 896		
	GRAND TOTAL		48,094		-		- 4		-		3 -		3 -		•		> -		> 896		

2021-2022 Budget Spreadsheet

			_						2021-20	022 BU	JDGET										
									PACIFIC LAW A												
									PRELIMINA	RY - 04	1/16/2021										
TITLE I			TOTAL ALLOCATION		\$ 48,094		<u>LCFF</u>			1	TOTAL ALLOCATION	ļ	\$ -		TITLE I - PAREN	T - 506	<u>47</u>		TOTAL ALLOCATION	1	\$ 89
	TOTAL B	UDGET I	DISTRIBUTED BELOW	'	\$ 48,094				TOTAL E	BUDGET D	ISTRIBUTED BELOW	'	\$ -				TOTAL E	BUDGET [DISTRIBUTED BELOW	,	\$ 89
	TOE	BE BUDG	GETED (Should be \$0.)		0				то	BE BUDG	ETED (Should be \$0.)	1	0				TO	BE BUDG	SETED (Should be \$0.))	
					ACHIEV	/FMFN1	Г				LEARNIN	G FNVIE	RONMENT				PARTNERSHIPS				
			50643		23030	!	50650		23020		50671		23034		50672		23035		50647		
Object	Description	FTE	GOAL #1 STUDENT ACHIEVEMENT LOW INCOME	FTE	GOAL #1 STUDENT ACHIEVEMENT LOW INCOME	FTE	GOAL #1 STUDENT ACHIEVEMENT ENGLISH LEARNERS	FTE	GOAL #1 STUDENT ACHIEVEMENT ENGLISH LEARNERS	FTE	GOAL #2 LEARNING ENVIRONMENT SCHOOL CLIMATE	FTE	GOAL #2 LEARNING ENVIRONMENT SCHOOL CLIMATE	FTE	GOAL #3 MEANINGFUL PARTNERSHIPS COMMUNITY/PARENTS	FTE	GOAL #3 MEANINGFUL PARTNERSHIPS COMMUNITY/PARENTS	FTE	GOAL #3 MEANINGFUL PARTNERSHIPS PARENTS	TOTAL FTE	TOTAL BUDGE
Personn	el Cost-Including Benefits																				
	Teacher - Add Comp (incl benefits)	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	\$ -
11700	Teacher Substitute (incl benefits)	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	
12151	Counselor (incl benefits)	0.000	\$ 39,096	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	
12500	Counselor-add Comp (incl benefits)	0.000		0.000		0.000		0.000		0.000	\$ 3,000	0.000		0.000		0.000		0.000		0.000	
13201	Assistant Principal (incl benefits)			0.000				0.000				0.000				0.000				0.000	
13201	Assistant Principal-add Comp (incl benefits)			0.000				0.000				0.000				0.000				0.000	
19101	Program Specialist (incl benefits)	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	
	Prog Spec-Add Comp (incl benefits)	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	
	Instructional Coach (incl benefits)	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	
19500	Instr Coach-Add Comp (incl benefits) Instructional Asst/CAI (incl benefits)	0.000	\$ 5,998			0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	
	Instructional Asst/CAI (incl benefits)	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	•
21101	Bilingual Assistant (incl benefits)	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	
	Bil Asst-Add Comp (incl benefits)			0.000				0.000				0.000				0.000		0000000		0.000	
22601	Library Media Assistant (incl benefits)			0.000				0.000				0.000				0.000		88888		0.000	
22500	Lib Med Asst-Addl Comp (incl benefits)			0.000				0.000				0.000				0.000				0.000	
22901	Community Assistant (incl benefits)	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	
22500	Comm Asst-Add Comp (incl benefits)	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	
29101	Parent Liaison (incl benefits)	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	\$ -
29500	Parent Liaison-Add Comp (incl benefits)	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	
	Sub Total - Personnel/Benefits		\$ 45,094		\$ -	<u>i</u>	\$ -		\$ -		\$ 3,000		\$ -		\$ -		\$ -		\$ -		\$ 48,09
	Supplies																				
	Books/Supplies/Materials (less than \$500 per	item)																	\$ 896		\$ 89
	Parent Meeting													_							\$ =
44000	Equipment (\$500 - \$4999.99 per item)		\$ -		\$ -		\$ -		S -		s -		\$ -	<u> </u>	s -		•		\$ 896		\$ - \$ 89
Services	Sub Total - Books & Supplies		<u> </u>		•	i	\$ -	_	•		<u> </u>		•	⊢	\$ -		<u>\$</u>		\$ 896	\vdash	\$ 89
	Duplicating																				S -
	Field Trip-District/Non-District Trans																				\$ -
	Maintenance Agreement																				\$ -
	Conference																				\$ -
58450	License Agreement																				\$ -
58920	Pupil Fees																				\$ -
58100	Consultants-Instructional/Non-Instructional									000											\$ -
	Sub Total - Services		\$ -		\$ -		\$ -		\$ -		<u> </u>		\$ -	<u> </u>	\$ -		\$ -		\$ -	<u> </u>	\$ -
	GRAND TOTAL	ī	\$ 45,094		\$ -		\$ -		\$ -	t r	\$ 3,000		\$ -		\$ -	1 1	\$ -		\$ 896		
Accument	ions:																				
Assumpt	ions: nd Federal Programs will have final detei	mina+i	ion to cover addition	nal com	nensation in the ou	ont the	projection was und	orocti	mated and may rock	iiro a bu	daet adjustment fr	om arc	ther object code St	aff mee	ct he identified in th	A 202 A					
	nd Federal Programs Will have final detei and Federal Programs will have final dete															ie SPSA					
	and Federal Programs will have final det																				
	e and Federal Programs will have final de																				
	ate and Federal Programs will have final o																				

2021-2022 Staffing Overview

The following staffing projections were made during the Winter 2021 in preparation of the 2021-2022 school year.

Stockton Unified School District State & Federal Strategic Preliminary Action List

LOC	CATION: 74	PACIF	IC LAW ACADE	MY							
RETAIN	ELIMINATE	FUND CHANGE	INCREASE FTE	DECREASE FTE	PCN	POSITION	RESC	ORG KEY	OBJ	FTE	PCT
					43107560	COUNSELOR HIGH SCHOOL	3010	1506433174 TOTALS,	12151 THIS LOC	0.2000 ATION: 117	0.2000 0.2000
ELIMIN	ATE = Route Pe		tion form to assign	ed State & Federal		nnician, before January 22, 2021. n Technician when SPSA is approved by	SSC and up	loaded to Title10	Crate.		
Fu	ınd Change for	PCN PCN	Nev	w Fund							
INCRE	ASE FTE, DECR	EASE FTE = Route	Personnel Authori	ization form to asig	ned State and	f Federal Program Technician when SPS	A is approve	d by SSC and u	oloaded to	Title1Crate.	
1 2 3							by SSC and	up loaded to Titl	e1Crate.		
On	ebruar					ffing plan for LCFF & Title 1 funded posi	-			year,	
Site A	dministrator's A	Approval:	100	2	_ DATE: E	2-9-21					
Report ID: Report Locatio User ID:		isting_NO_SALARY_S ng\ State and Federal LLY LEIGH	TATE_FED_Landsca						Current Dat Current Tim	12.	05:14

2020-2021 SPSA Evaluation

School Plan for Student Achievement (SPSA) Evidence-Based Title I Funded Program Evaluation

Evidence-Based Evaluation Template

Goal	Actions/Activities (Strategies)	What is working and why? (Effective indicators)	What is not working and why? (Ineffective indicators)	Modification(s) based on evaluation results
From: SPSA	From: SPSA Students will be identified for additional targeted	Counselor was able to complete meetings with seniors, PAWS allowed us to monitor and make on time	Distance Learning has been less effective for our students due to the time in the instructional	We are continuing with the plan based on our data which is and was trending in the right
PLA students taking the Advanced Proficiency exam will increase the number of 3's and above scored by 10% over the previous	support and provided reteaching during the Pacific Academic Work Sessions (PAWS). Academic tutors are available to enhance the one-on-one and small group focusing primarily on math and science support. Support	plans for students to recover learning that was loss due to Distance Learning. Collaboration and In-Person Cohorts were created based on Data collected during PAWS. Kohl students continued to get access to Advance Math Curriculum during Distance Learning. 96 Percent participation rate during SBAC, 99 percent attendance through most of the year during Distance	day being cut by two hours. 2. Students were losing 16 minutes a class period. 3. PAWS needs to be restructured to support the loss of	direction.
ELA AP scores for grades 11 and 12.	will further be available for quiz and test preparation, assessment make- up, and other	Learning. Seal of Biliteracy passage rate was 100 percent. PLA had 38 percent passing AP Lit exam and 29 percent passed AP Lang exam with a 3 or higher in the 2019/2020 school year.		

academic work as	
assigned.	
Teachers will	
collaborate to	
support	
professional	
development and	
PAWS	
intervention	

Quantitative Evaluation

Guiding Questions:

The district or Title I school allocates Title I funds to support a **counselor**:

- 1) How does this position impact student learning and academic achievement?
- 2) What data are you using to drive this discussion?
- 3) If this program has helped improve student learning, what can be done to make it even better?
- 4) If this expenditure has not had a positive impact on student achievement, what will be done to modify, change, or replace it?

Goal 1:	Actions/Activities (Strategies)	What is working and why? (Effective indicators)	What is not working and why? (Ineffective indicators)	Modification(s) based on evaluation results
Graduate SMART Goal: PLA will graduate 100% of students on time at the end of school year 2020-2021.	The Counselor will meet with students to discuss their goals and what needs to be completed for the current and subsequent years. Students will understand the importance of	 Counselor was able to complete meetings with seniors, PAWS allowed us to monitor and make on time plans for students to recover learning that was loss due to Distance Learning 100 percent graduation rate and 70 percent of students accepted to a four year college. 	 Distance learning has provided challenges that may impact our graduation rate and acceptance to four college institution. We have had to pivot and adjust to supporting our students through this challenging time in their education. 	We will maintain our activities and strategies as we move into in-person learning
	grades and their collegiate			
College/Career SMART Goal: PLA will graduate 70% of seniors A-G compliant by the end of the	expectations. Counselor will also work with students using the district's college/career application to research and navigate possible career			

2020-2021	opportunities that		
school year.	meet the student's		
•	interest		

Comprehensive School Profile Data:

Current Performance Level

PLA is allocated 1 CSM. However, the campus extends from the PLA parking lot to Stagg HS cafeteria, and from the PLA campus to the area behind Stagg HS R wing.

Projected # of students increase from 217 students to 226 students

Gap Analysis

PLA has grown in student population by 20 students from SY 17-18 to SY 18-19, and PLA expects gowth by 8 students for SY 2019-2020 Distance Learning may impact growth of enrollment

Cause of Results

Over the last few months, from Dec 2018 through Feb 2019, PLA has experienced behavior issues the school has not experienced in it's previous 6-year history. The issues have been seriouus, including a fight in the cafeteria, sexual act performed in a classroom, and a student in possession of an air-soft gun on campus. Furthermore, PLA has dealt with Stagg students on the PLA campus breaking into an automobile during school hours, smoking marijuana in the PLA restroom, and cutting school through the PLA campus.

Besides the physical footprint as stated above, PLA recognizes that changes to culture also needs to be addressed. PLA is in process, and scheduled for training in Restorative Circles and Tribunal Court, and we have a need to strengthen our commitment to the PLUS program.

Design/Development

Success Assurances

Position requested: .5 FTE CSM

CSM monitoring will be closely supervised by PLA admin

- Monitor PLA breakfast in the morning at Stagg HS cafeteria

Parents and students will be introduced to new resource.

 Monitor track area/ PLA PE classes behind the R Wing and in Stagg stadium

CSM routines will be tracked daily.

- Monitor PLA lunch in Stagg cafeteria during PLA lunch
- Monitor PLA parking lot at PLA dismissal
- Frees up current CSM to monitor campus during the school day and assist with parking lot before and after school
- Continue with development of the Tribunal Court and Restorative Circle programs
- -Build a section of a PLUS class into the 2019-2020 Master Schedule

Implementation **Evaluation** .5 FTE CSM shared with a .5 CSM Data will be collected on the following: at Stagg HS -Student attendance/ truancy/ tardiness Pandemic impacted implementation. -Teacher referrals We will monitor the parking lot if and when -Student suspensions/ detentions we return to in-person learning - Student grades Weekly meetings with CSMs Monitor and share progress at staff meetings Monitor all data points quarterly including: 1st period tardies Unexcused v excused absence Chronic truancy School Climate Survey data Monitor Tribunal Court and

Restorative Circle activities

activities

Monitor PLUS program events and

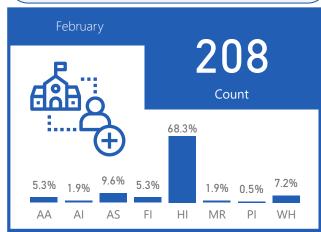
Funding Source

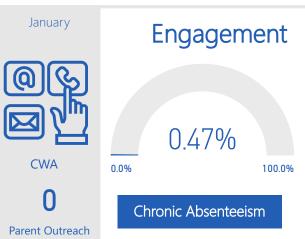
LCFF

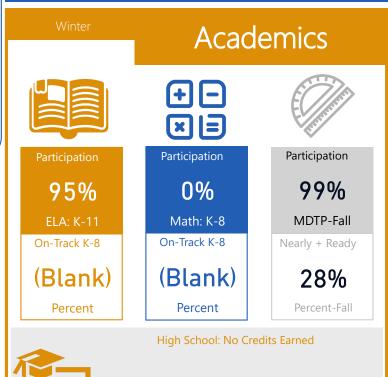
2020-2021

Pacific Law Academy

Overview: The 2021 progress report provides 2020-2021 data for Stockton Unified and all schools in the areas of academics. engagement, and school climate. Reports include: overall progress, enrollment, chronic absenteeism, iReady, curriculum assessments, ELPAC initial assessments, RFEPs, MDTP, HS report card, and PLUS survey. Measures are reported for all students and student groups. Summarized data is provided by CWA, PLUS, and Research. Reports are updated as information is available. SUSD RA v1.1







English Learners February

Blank) (Blan...

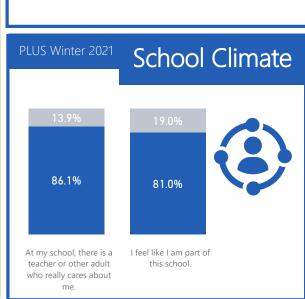
ELPAC IA

Total Tested

ELPAC IA

Percent GL Tested

Reclassification



Curriculum:

(Blank)

Total Test Count

(Blank)

Total Test Count

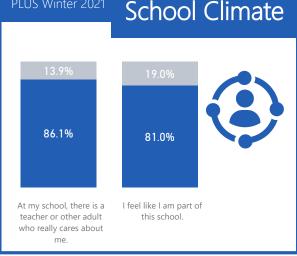
Saavas

Tests Administered Through Feb 1st

Ready Class

(Blank)

Total Test Count



Enrollment

school search

Pacific Law Academy

2020-2021

Change: All Enrollment

(current-previous month)

0

Dec-Jan change

 01-Aug
 06-Jan

 218
 210

 Enrollment
 Enrollment

 02-Sep
 07-Feb

 211
 208

 Enrollment
 Enrollment

03-Oct

210

Enrollment

04-Nov

210

Enrollment

05-Dec

210 Enrollment

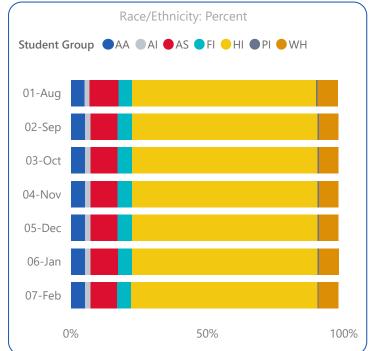
SUSD RA v2

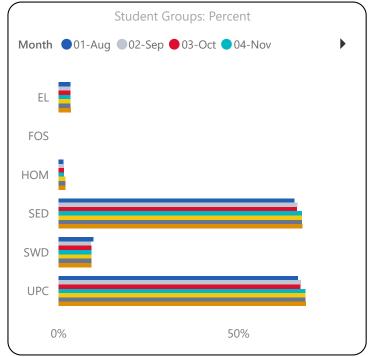
Overview: Enrollment data includes the monthly TK-12 school enrollment count by student group, program participation/eligibility, and grade level. Reports includes all active students in Synergy on date reports were extracted.

Navigation: All months and students groups are on displiay, use month and/or student group filters to change displays. Ctrl for multiple selections.

Source: Synergy, LCAP Monthly Reports; Frequency: Reports are updated monthly; Updated: 01-06-2021







Engagement

school search

Pacific Law Academy

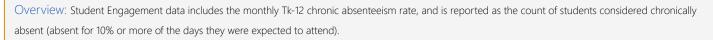
All ×

2020-2021

Connections



SUSD RA v2

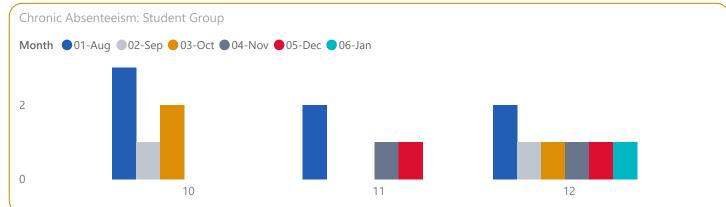


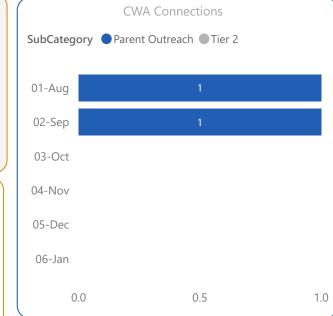
CWA outreach includes: CWA Parent Outreach (parent calls, conference, home visits, presentation), and Tier 2: student check in, attendance contracts, referrals for services.

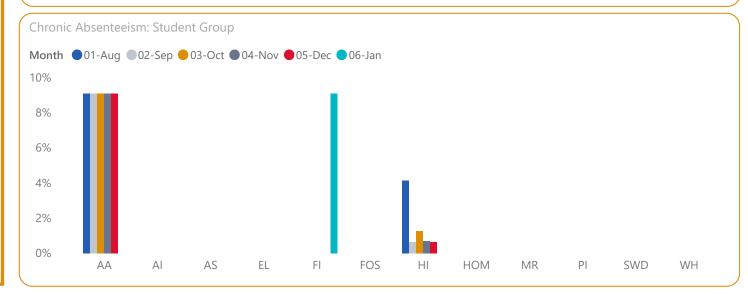
Navigation: All months and students groups are on displiay, use month filter to change displays. Ctrl for multiple selections.

Source: Student Support Services; Frequency: Reports are updated monthly; Updated: January 2021

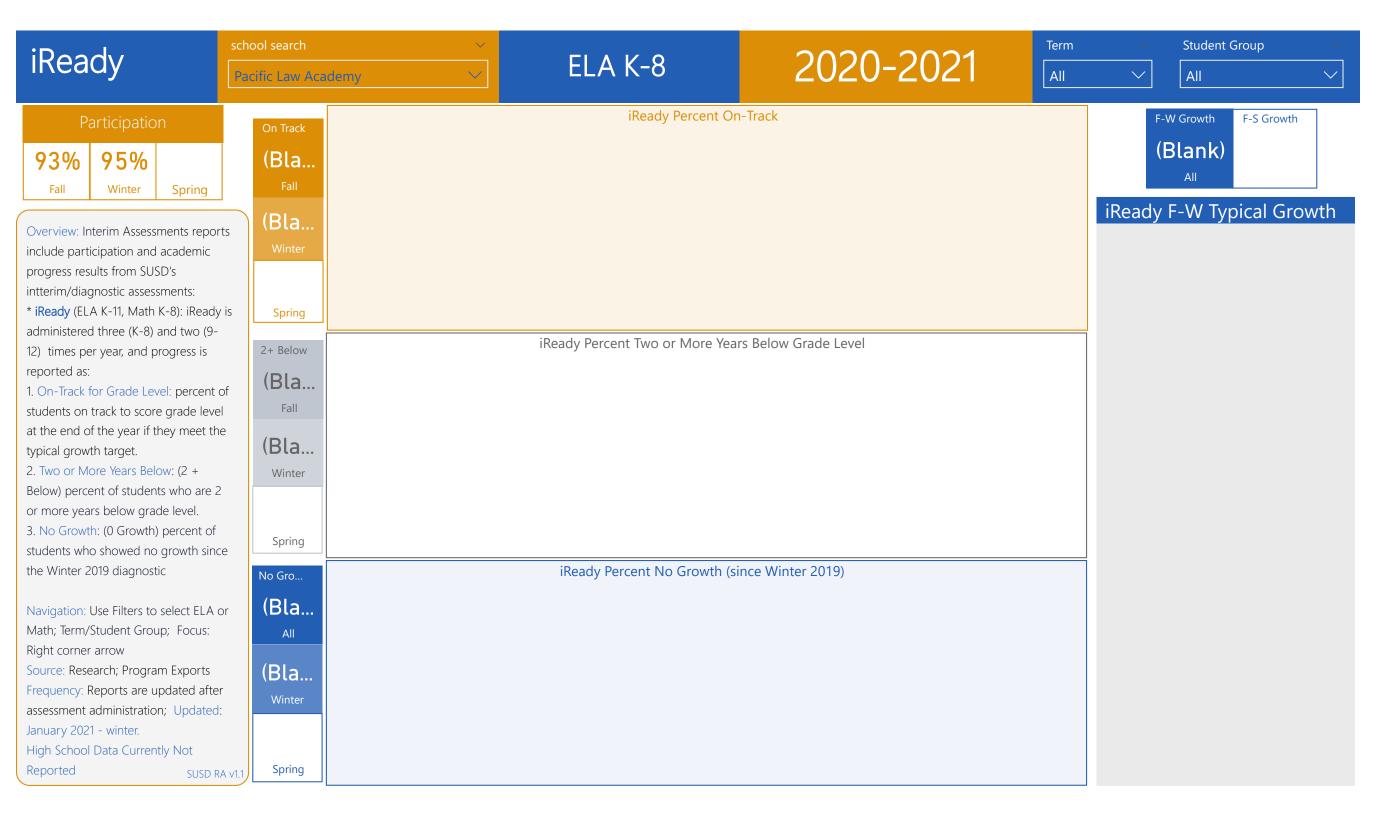
Month

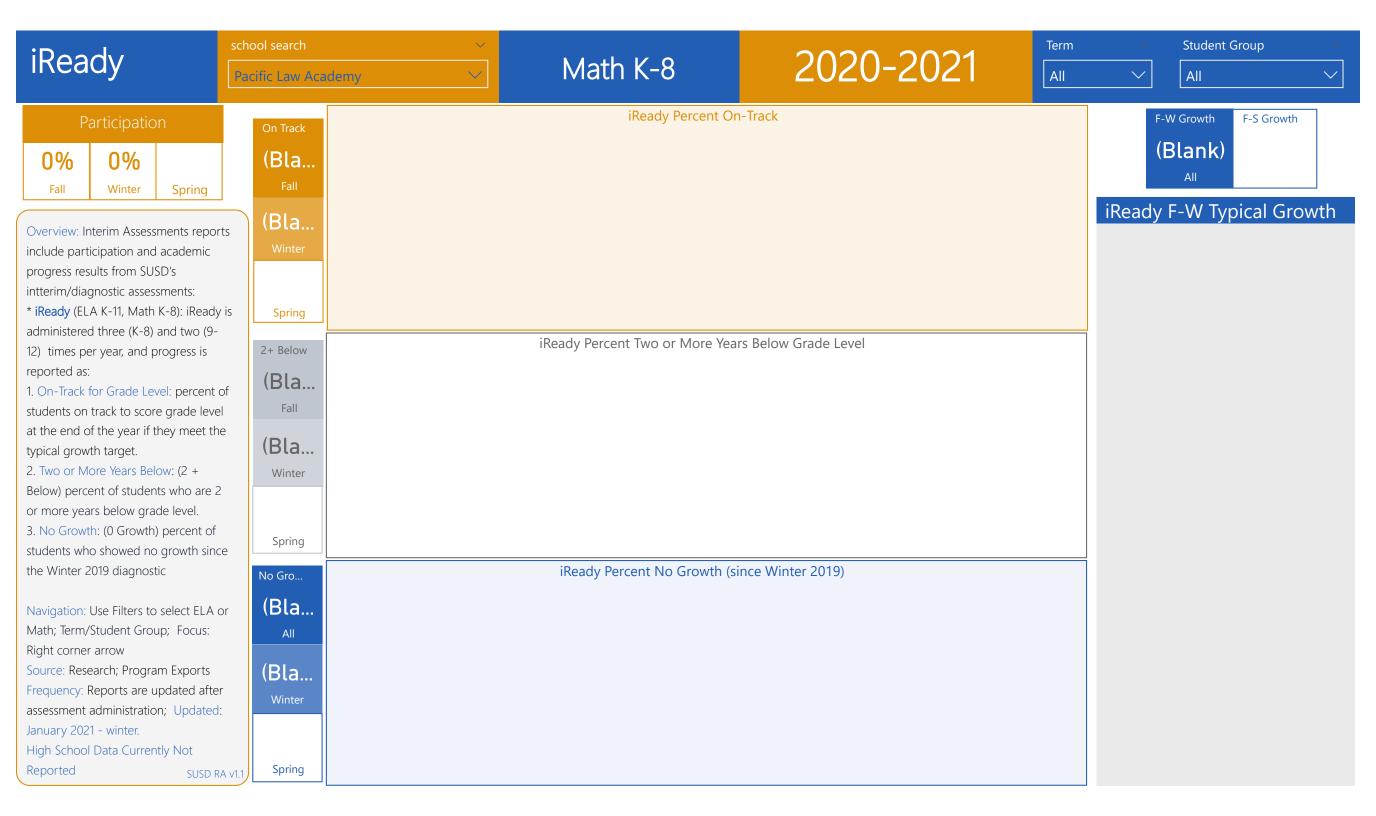












Curriculum

school search

Pacific Law Academy

V

2020-2021

Overview: Curriculum Assessment data reporting metrics is dependent on the availability of data and/or curriculum, and include:

- * Total Test Count: Cumulative count of test administered online in the curriculum portals (ReadyMath, Saavas, and Benchmark).
- * Average Test Administered: Of students who have completed at least one test in the system, the average number of tests administered by grade level (ReadyMath, MyPerspectives, and Benchmark).
- * Progress/Proficiency: achievement (HS Math midterm/final; Primary Fluency)

Online Instruction: completion and engagement in iReady Online Instructional learning pathways.

- * 30 minutes: percent of students averaging 30 minutes per subject per week
- * Passed Lesson: percent of students passing online instruction (<70%)

Navigation: N/A

Source: Research; Curriculum Exports,

Illuminate

Frequency: Reports are updated periodically; Updated: February 2021

Feb 2021
Curriculum Assessments
(Blank)
Total Test Count
(Blank)
Total Test Count

Curriculum Assessments
(Blank)
Total Test Count
(Blank)
Total Test Count

Curriculum: Test Count

Curriculum: Average Test Count

Sequence Reporting Week

Online Instruction: 30+ minutes

Online Instruction: Passed Lessons 70%+

SUSD RA v1.1

2020-2021

Overview: English Learners' progress is reported through the Initial ELPAC (IA ELPAC) and RFEP eligibility.

* IA ELPAC: THe Initial ELPAC is administered once to students in grades K-12 whose primary language is not English to determine their English language proficiency. Overall Performance is reported as a scale score and categorized as:

IFEP: Initial Fluent English Proficient
Intermeidate English Learner, and Novice
English Learner.

Overall Performance is comprised of, Oral Language and Written Language, each domain is categorized as: Well Developed, Moderately Developed, and Minimally Developed.

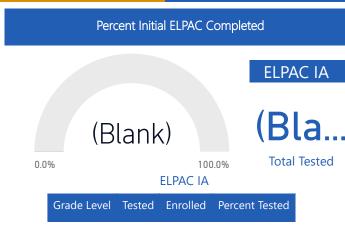
- * RFEP Eligibile: Count of all English Learners eligble for reclassification: and have met the 4 criteria to be designated as Reclassified Fluent English Proficient (RFEP) are reported as:
- 1. Not Completed (met all criteria), documents not processed, designation is not complete
- 2. Completed: documentation has been processed and students are designated as RFEP

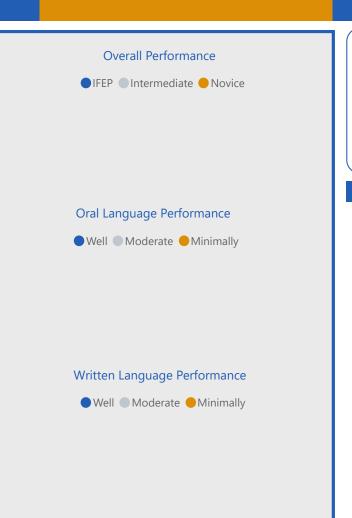
Navigation: NA

Source: Research; ELPAC; Illuminate

Frequency: Reports are updated periodically;

Updated: February 2021





Overall Mean Scale Score by Grade Level

Reclassification

Reclassification by Grade Level

School Climate

school search Pacific Law Academy

Grade Span All

2020-2021



Overview: School climate data is reported from the School Climate Survey administered through the PLUS Program. The survey is conducted three times per year for students in grades 4-12. The school climate data collected is used for PLUS team actions, site/district program development and accountability, LCAP, CA Dashboard, PBIS teams, and program progress.

Navigation: Use Filters to select Term, Grade Span, Question

Source: Student Support Services -

PLUS program

Frequency: Reports are updated after

administration (3x a year);

Updated: Win2021

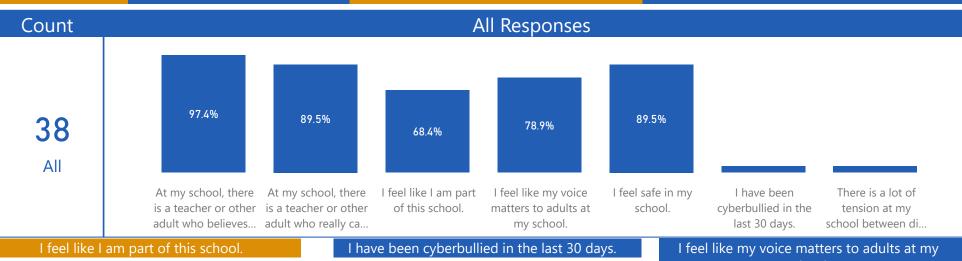
Count (Blank) Grade 4-5

Count

(Blank)

Grades 6-8

38

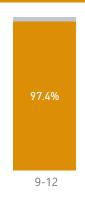


68.4% 9-12 Yes No

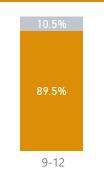
9-12 Yes No school 78.9%

> 9-12 Noc No

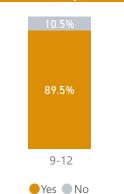
At my school, there is a teacher or other adult who believes that I will be a success.



At my school, there is a teacher or other adult who really cares about me.



I feel safe in my school.



There is a lot of tension at my school between different cultures, races, or ethnicities.



9-12

Non Min

SUSD RA v2.2

High School

school search

Pacific Law Academy

GradePeri<u>od</u>

All

2020-2021

Overview: Distribution of transcript grades reported by grade, course, and credits earned.

Transcript Grades:

- * Non-Passing Grades: Grade marks of F, Not Completed (NC), No Marks (NM), and Not Reported (NR)
- * Credits Earned: Credits earned as indicated on transcript

Credit Attempted/Earned: Count of students meeting the credit attempted and earned categories for the most recent grading period.

- * All: all credits attempted were earned
- * Half: more than half of credits attemped were earned
- * Less than half: less than half of credits atttempted were earned
- * None: no attempted credits were earned

Navigation: NA; Source: Research; IS, Synergy Frequency: Reports are updated after end of term, test; Updated: January 2021



High School

school search

Pacific Law Academy

Analysis

Grades 9-12

2020-2021



MDTP (9-12 math course enrollment) The Mathematics Diagnostic Testing Project (MDTP) is administered at the beginning of course (BOC) and indicates students readiness for currently enrolled math course.

-- Readiness is indicated as **Near/Ready**: Ready (<67/68/69-100%), Nearly Ready (51-69), Not Ready (31-50), and Far from Ready (>30) Updated March 2021

Fall BOC Fall BOC Winter B... Winter B... 28% (Bla... 99% (Bla... Near/Ready Participation Participation Near/Ready Term Fall BOC 09 10 11 EL SED SWD Term Fall BOC

Alg/Int



Math HS Course Exams: midterm and end of course exams. Navigation: NA; Source: Illuminate; Updated: February 2021

Math Assessment Administered b...

Metric 01-Midterm

Algebra II 73

Average Math Assessment by Co...

Metric 01-Midterm

Algebra II 64.40%

SUSD RA v2.3

Reference and Updates

2020-2021

Report Log

- * v1 01122021: preliminary review
- * v1.1 01212021 administrators published
- * v2 020521 update: Enrollment; Engagement, English

Learners

- * v2.2 021821 update: Curriculum Assessment; PLUS winter;
- * v2.3 022521 redesigned HS grades/test

Report Content

Student Level Reports

- * <u>iReady</u> (portal), <u>Student Level</u> (Illuminate)
- * RFEP eligibility (Illuminate)
- * ELPAC IA testing list
- * Benchmark Universe
- * MDTP
- * <u>Saavas</u> (portal)
- * HS Math Course Exams: Algebra 1, Algebra 1A, Geometry, Algebra II (Illuminate)

Acronyms

Student Groups

ALL – all students

AA – Black/African American

Al-American Indian/Native Alaskan

AS-Asian

FI-Filipino

HI-Hispanic

MR-Two or More

PI-Pacific Islander/Native Hawaiian

WH-White

EL-English Learner

FOS-Foster Youth

HOM-Homeless Youth

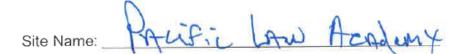
SED-socioeconomically disadvantaged, SWD-students with disabilities.

Metrics

Feedback Suggestions Comments Questions Ideas

Share your thoughts with our team!

Recommendations and Assurances:



The school site council (SSC) recommends this school plan and Proposed Expenditure(s) to the district governing board for approval and assures the board of the following:

- 1. The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.
- 2. The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the Single Plan for Student Achievement (SPSA) requiring board approval.
- 3. The SSC sought and considered all recommendations from the following groups or committees before adopting this plan (Check those that apply):

English Learner Parent Involvement Committee

Other committees established by the school or district (list):



- 4. The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.
- 5. This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on $\frac{5}{25}$

Attested:

Tosseph D. MASTINEZ