



# School Plan for Student Achievement

For the School Year

July 1, 2020 – June 30, 2021

Version 1 – 07/28/2020

Version 2 – 02/09/2021

Version 3 – 03/23/2021

**MCKINLEY ELEMENTARY**

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School Year: 2020-2021

# School Plan for Student Achievement (SPSA) Template

Instructions and requirements for completing the SPSA template may be found in the SPSA Template Instructions.

School Name	County-District-School (CDS) Code	ELAC Recommendation to SSC Date	Schoolsite Council (SSC) Approval Date	Local Board Approval Date
McKinley Elementary	39686766042691	Ver 1 – 05/06/2020	Ver 1 – 06/10/2020 Ver 2 – 01/19/2021 Ver 3 – 03/23/2021	Ver 1 – 07/28/2020 Ver 2 – 02/09/2021 Ver 3 – N/A

## Purpose and Description

Briefly describe the purpose of this plan (Select from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

McKinley Elementary is implementing a School wide Program.

Briefly describe the school's plan for effectively meeting the ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

McKinley Elementary school's plan aligns with the district's Local Control Accountability Plan (LCAP) as each goal (and its associated strategy(ies)/activity (ies) can be referenced to the LCAP's intent.

# Stakeholder Involvement

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

## Involvement Process for the SPSA and Annual Review and Update

**McKinley Elementary School's SPSA has been an inclusive model: The staff Leadership team met on 11/7/2019 to review current goals and suggest new goals for 20/21 SPSA.**

\*Leadership reviewed every strategy for every goal. They determined we should keep the strategies currently in our SPSA. They suggested to modify the goals for 20-21

**The ELAC committee provided recommendations for the School Site Council on 3/4/20 and 5/6/20. Their recommendations were:**

\*The committee reviewed and the reclassification data, the strategies, and the process. They recommended to have the Program Specialist review the strategies with parents so they would be able to support their children. The committee also, recommended keeping the current personnel, especially those supporting the EL population. The committee also looked at the specific goals, reviewed the data, and recommended new goals for 20-21.

**School Site Council met on 2/24/2020 to review current goals and proposed adjustments for 20/21. The adjustments were:**

\*The committee reviewed I-Ready, SBAC, & ELPAC data and discussed how current strategies were supported the growth. The realized certain grade-levels more so than others, need support with instruction and student expectations.

**\*The School Site Council also met on 5/8/20 and 06/10/20 to approve the 20/21 SPSA** and aligned budget with the acknowledgement of.... ELAC recommendations were considered and additional conversation supported the inclusion of hotspots.

\*The committee also looked at the specific goals, reviewed the data, and recommended new goals for 20-21.

## Resource Inequities

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

African American students are two or more years below grade level in both ELA and Math. The tutoring and scaffolds have not shown to be productive and the number of African American students participating in the interventions.

The reclassification rate went down from 2017-18 to 2018-19. The ELAH intervention is not showing adequate improvement for our EL students.

# Goals, Strategies, Expenditures, & Annual Review

Complete a copy of the Goal table for each of the school’s goals. Duplicate the table as needed.

## LCAP/SPSA Goal 1 – Student Achievement

School Goal for ELA/ELD: (Must be a SMART Goal)

By June 2021, the percentage of students meeting or exceeding achievement standards in ELA will increase from 27% to 32% as measured by SBAC.

By June 2021, the goal is to decrease the distance from standard in ELA for All Students by 10 points to -51.39 points.

By June 2021, 10% of English Learners (ELL) students will advance one or more levels on the performance indicators in ELPAC.

By June 2021, the reclassification rate will increase by 5% from the previous year.

School Goal for Math: (Must be a SMART Goal)

By June 2021, the percentage of students meeting or exceeding achievement standards in math will increase from 20% to 23 % as measured by SBAC.

By June 2021, the goal is to decrease the distance from standard in Math for All Students by 7 points to -69.48 points



## Identified Need

- Be sure English Learner data is reviewed and included.

(2019: L1 19%, L2 28%, L3 25%, L4 5%) (Reclassification rate 2019: 9.20%)

The above data was reviewed in March 2020 and May 2020. The data represent the high number of ELs

The 2019 SBAC data indicates we met one of our goals:

Met / Exceed Standards - 19.96% (Did not meet) & DF3 -76.48% (met)

We have had a lack of consistent quality curriculum for our mainstream program and more so for the Spanish Bilingual Program.

### Cause Analysis of Results:

\*Our district adopted a viable curriculum in 2019. However, Math Spanish curriculum was incomplete.

\*There is a current gap in the implementation of the new curriculum.

\*Teachers received some training, however, more is needed.

\*We haven't provided adequate/sufficient coaching with the current model.

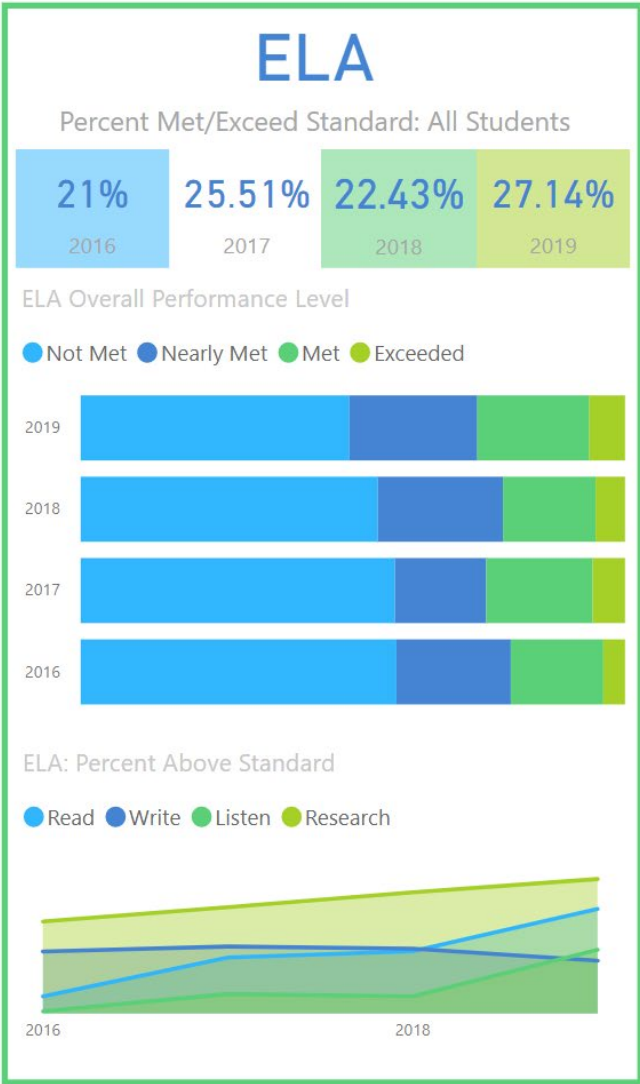
\*We have not provided consistent teacher PD on proven instructional strategies for mainstream program and language acquisition in a Bilingual setting.

\*Teachers are in the beginning stages of implementation of newly adopted curriculum

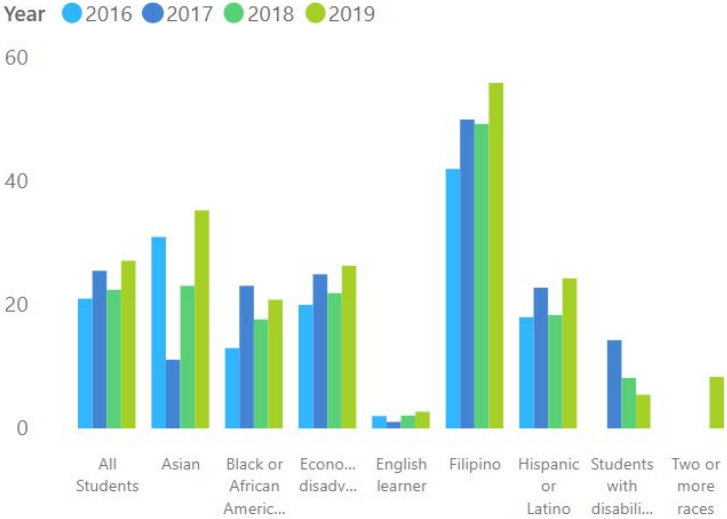
\*We have 12 new teachers and have added 5 new classes within the last two years.

\*We have a high number of students who qualify for RSP and Speech.

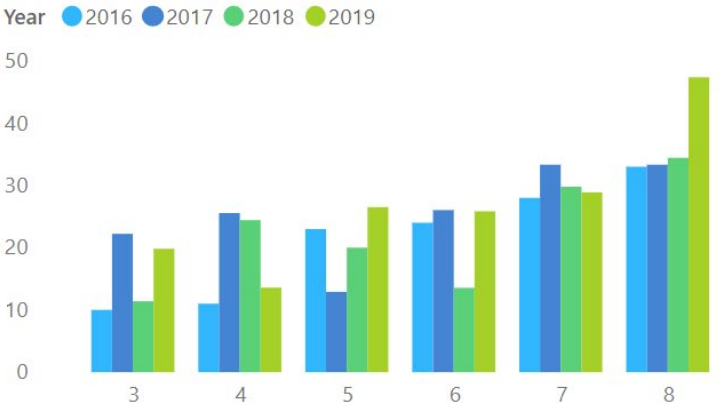
\*We have a high number of students referred to Mental Health.



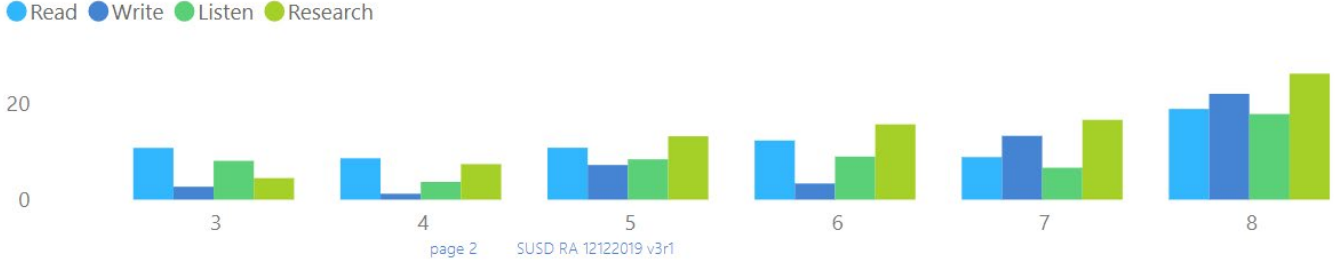
ELA CAASPP: Percent Met/Exceed Standard

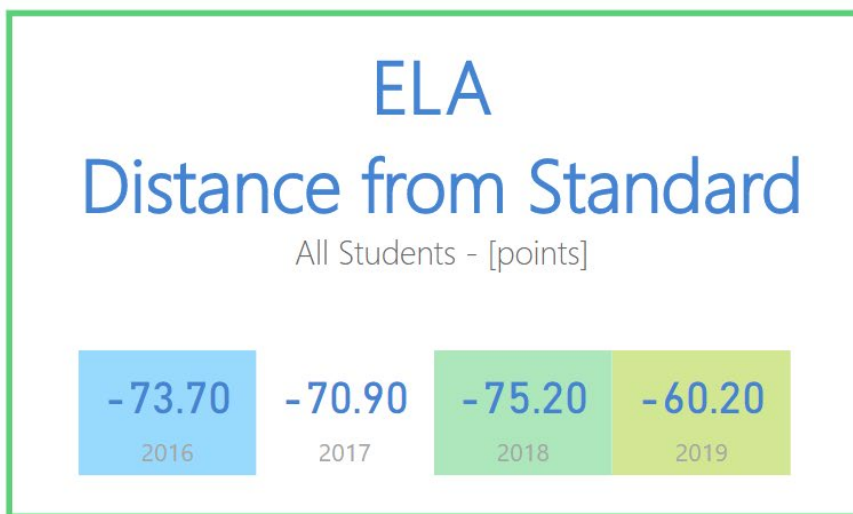


ELA CAASPP: Percent Met/Exceed Standard by Grade Level



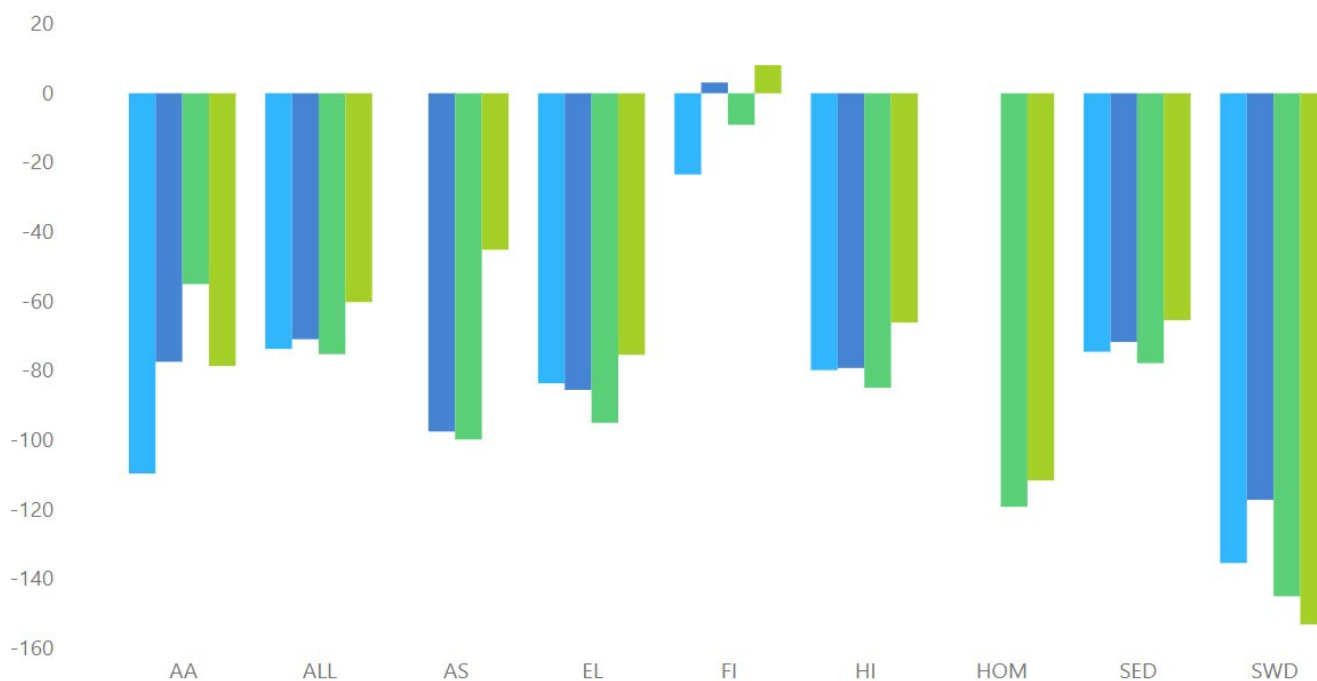
2019 Prelim ELA CAASPP: Area - Percent Above Standard

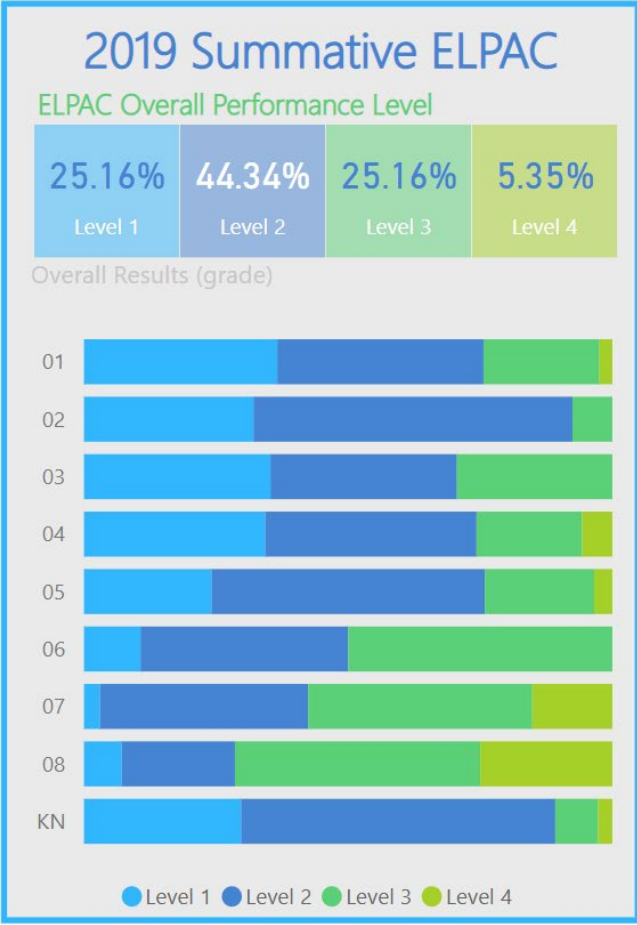




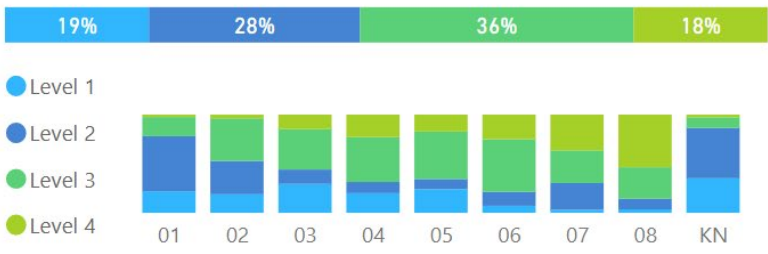
ELA Distance from Standard [points]

Year ● 2016 ● 2017 ● 2018 ● 2019

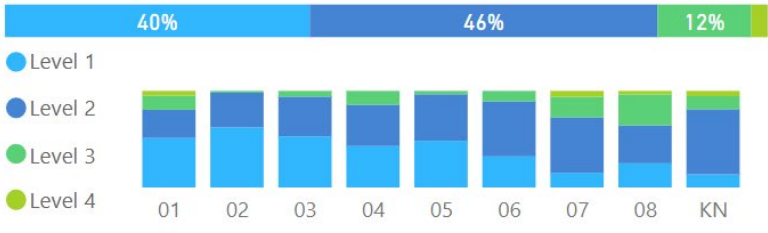




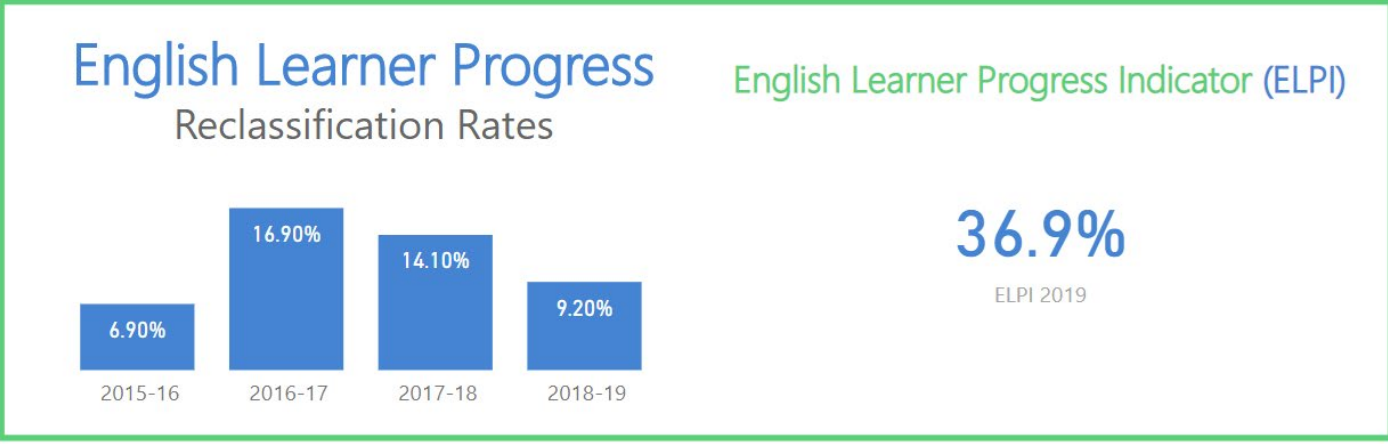
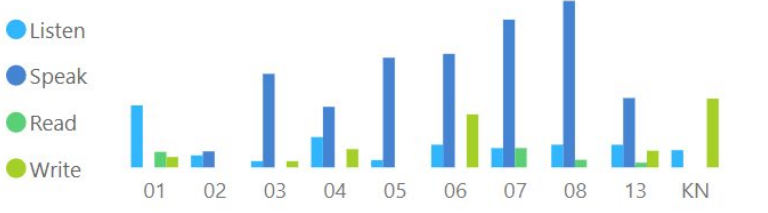
### Oral Language Overall Performance Level

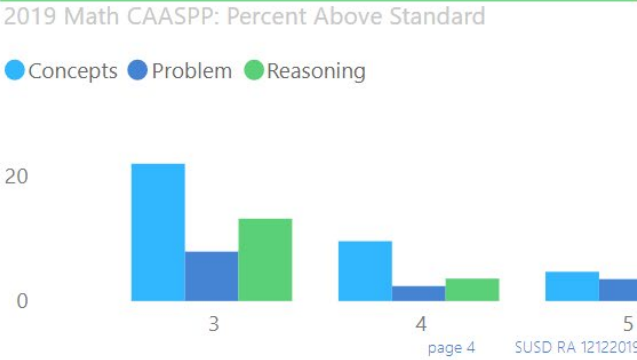
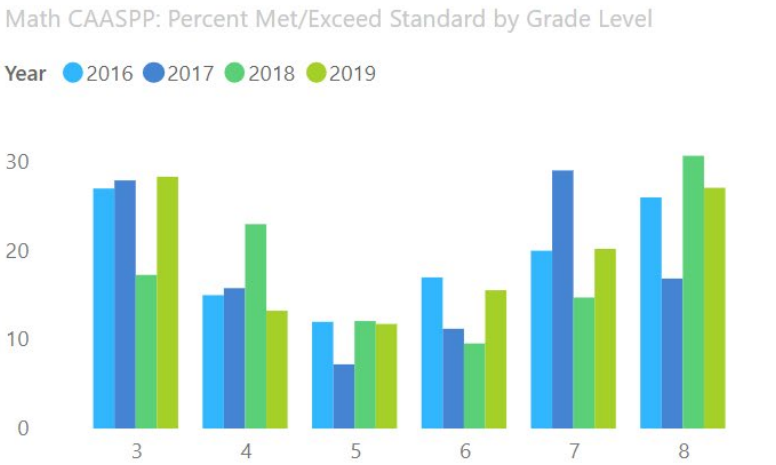
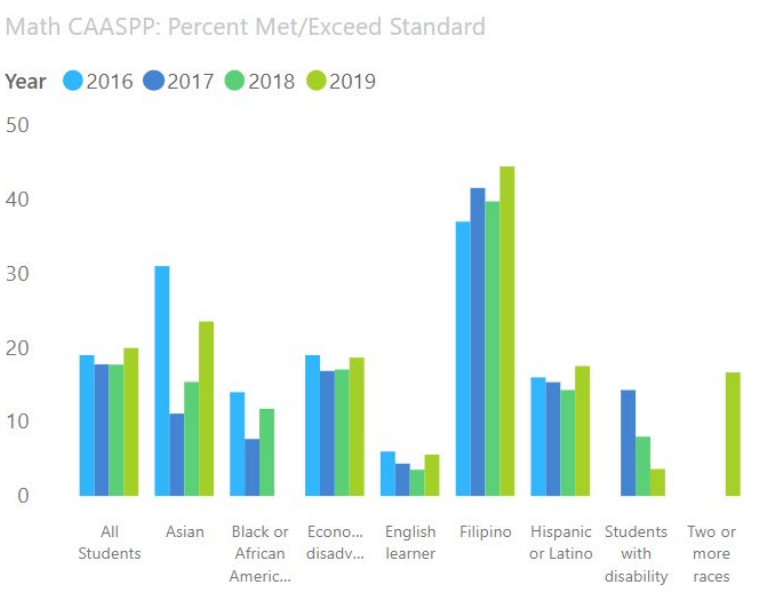
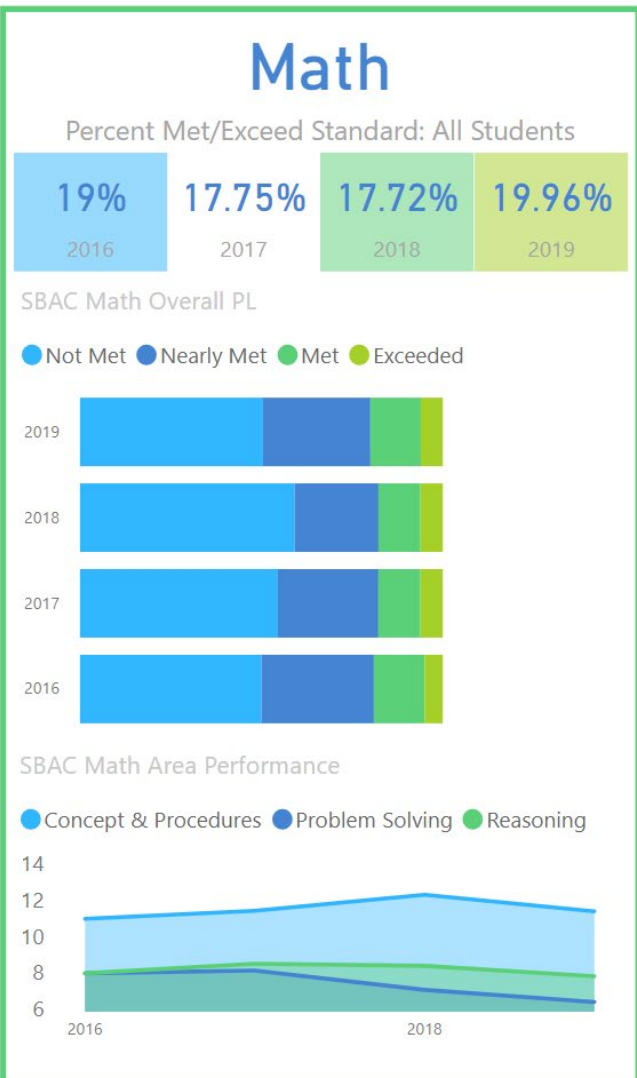


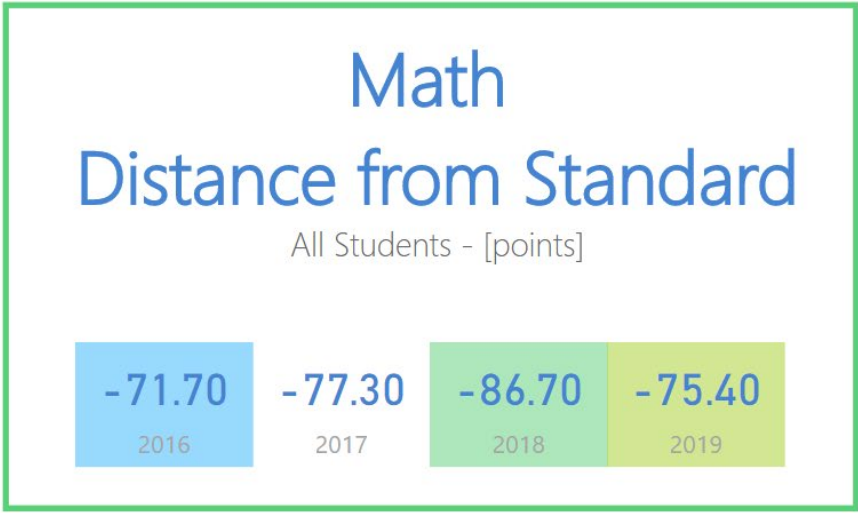
### Written Language Overall Performance Level



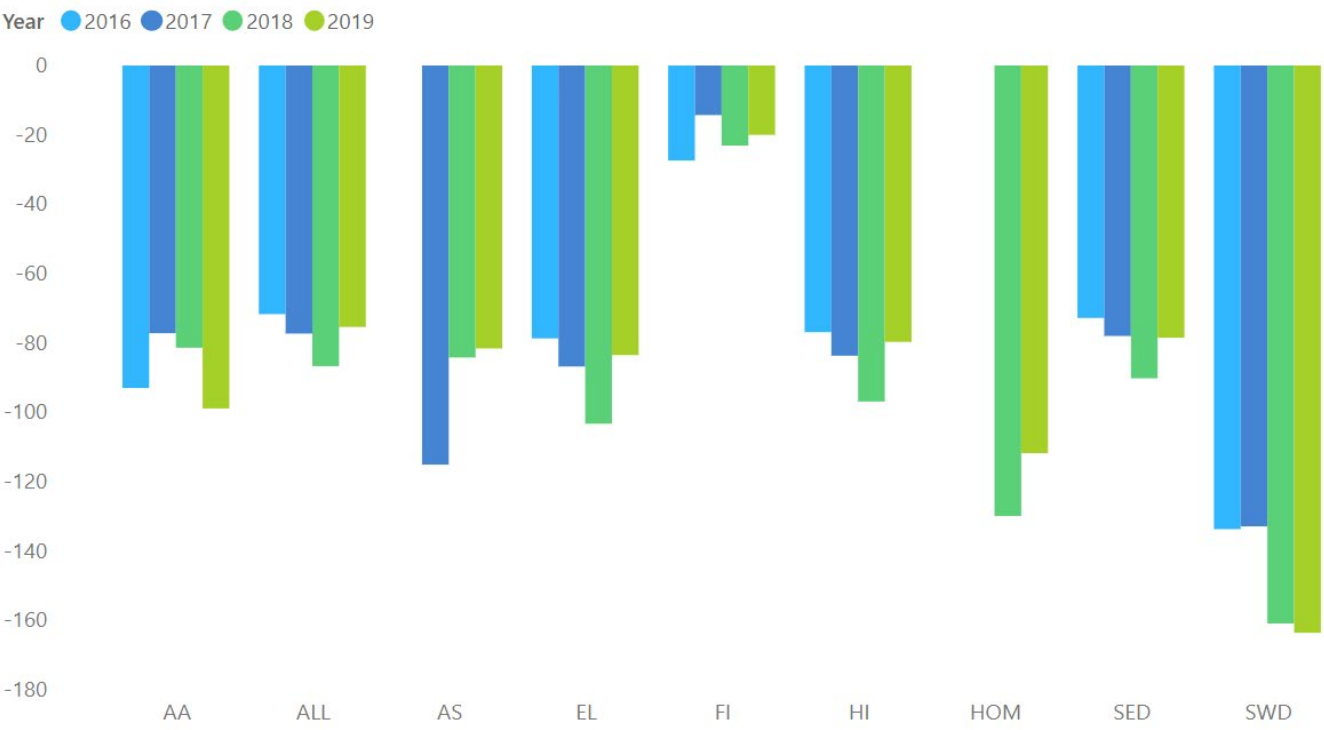
### Performance Area: Percent Well Developed







Math Distance from Standard [points]



# PSAT NMSQT Grade 10

Percent Met Evidence-Based  
Reading & Writing  
Benchmark

Percent Met Mathematics  
Benchmark

Percent Met ERW &  
Math Benchmark

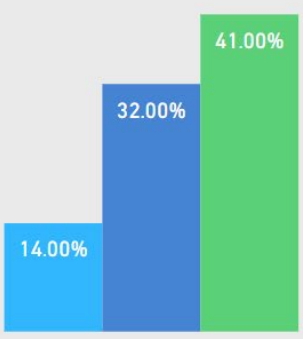
# PSAT 8/9 Grade 8

Percent Met Evidence-Based  
Reading & Writing  
Benchmark

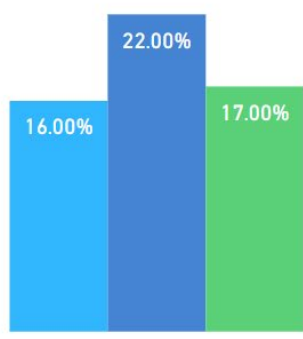
Percent Met Mathematics  
Benchmark

Percent Met ERW &  
Math Benchmark

Year ● 2016 ● 2017 ● 2018

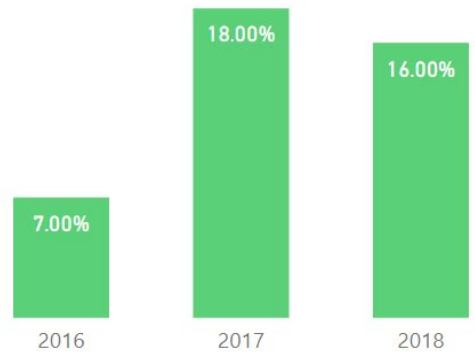


Year ● 2016 ● 2017 ● 2018



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Year ● 2016 ● 2017 ● 2018



**Annual Measurable Outcomes**

ELA/ELD - Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Distance from Standard - ELA (All Students)	-61.39 points below	-51.39 points below
Percent of students meeting or exceeding achievement standards ELA (All Students)	27.14%	32.14%

Math - Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Distance from Standard - Math (All Students)	-76.48 points below	-69.48 points below
Percent of students meeting or exceeding achievement standards - Math (All Students)	19.96%	23%



## Strategy/Activity 1

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students will benefit from PD/Collaboration/Conferences.

Students in the K-6 Bilingual Program will benefit from Bilingual specific PD/Collaboration/Conferences.

### Strategy/Activity

#### Professional Development/Teacher Collaboration

To provide teachers with professional learning opportunities, coaching and collaboration support to supplement core grade level instruction through conferences and collaboration that focus on the exchange of best practices and implementation of best strategies in the areas of AVID, DII, ELD, RTI, PLC, and GLAD. Use of substitutes to pull teachers out on a monthly basis.

Teacher Additional Comp Pay Calculation (Object Code 11500):

15 teachers X 22 days X \$60 = \$19,800 (Allocating \$20,000)

Program Specialist Pay Calculation (Object Code 19500):

1 program specialist X 33 days X \$60 rate of pay = \$1,980 (Allocating \$2,000)

Substitute Pay Calculation (Object Code 11700):

150 days X \$200 = \$30,000

#### Conferences:

1. **AVID Training** during school year and summer - Teachers, 1 program specialist, 1 administrator (Central office subsidizes the cost)

2. **Pull Out PD for AVID**, Coaching, Achieve 3000, DII, GLAD, Accelerated Reader, PLC - throughout the year once a month

3. **Pull Out PD** for Bilingual Program - throughout the year once a month

**1 FTE Program Specialist** provides Title I federally sponsored activities such as professional development support to teacher, scaffolding instruction, support training with parent on home instructional strategies, AVID coordinator, PLUS coordinator/advisor, coordinates extended day (tutoring) and extended year (summer school) and LCFF non-federally sponsored activities relating to test coordination with i-Ready, SBAC, ELPAC.

**Proposed Expenditures for this Strategy/Activity 1**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

**Fund Source - Title I:**

\$ Amount(s)	Object Code	Description
\$20,000	11500	Teacher extra time for collaboration
\$30,000	11700	Substitute Teachers for Prof. Dev. & Collaboration
\$2,000	19500	Program Specialist Extra Time
\$4,172	52150	Conferences

**Fund Source – LCFF:**

\$ Amount(s)	Object Code	Description
\$150,278	19101	1 FTE Program Specialist salary (\$52,265 +\$22,874)

## Strategy/Activity 2

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students in Kindergarten - 8th grade will benefit from review of data with teachers, students and parents.

### Strategy/Activity

Data Analysis and Goal Setting based on I-Ready, ELPAC, & SBAC:

- 1) Teacher Pull Out PD - During pull out, administration meets with teachers to review I-Ready and SBAC data and set goals for their class and individual students (twice a year, grades Kindergarten - 8th)
- 2) Teacher & Student Academic Goal Setting Conferences - Teachers meet with students in small group setting to review current data and set student goals (twice a year)
- 3) Teacher, Parent, & Student Conferences - Teachers meet with parents and students to review data and set student goals

Substitute Pay Calculation (Object Code 11700):

50 of days X \$200 = \$10,000

### Proposed Expenditures for this Strategy/Activity 2

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Fund Source - Title I:

\$ Amount(s)	Object Code	Description
\$10,000	11700	Substitute Teacher salary

Fund Source – site LCFF:

\$ Amount(s)	Object Code	Description

### Strategy/Activity 3

#### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students K - 8.

AVID students 7th - 8th.

#### Strategy/Activity

Provide students with hands-on experiential learning opportunities to supplement core grade level instruction and AVID requirements through field trips, guest speakers, traveling exhibits, etc.

# of field trips pre/post assessment culminating project

Kinder - Children' Museum, Mickey's Grove Zoo

First - Sacramento Zoo, Fog Willow Farm

Second - WOW Museum, San Francisco Zoo

Third - Monterey Bay Aquarium, Oak Grove Nature Center

Fourth -State Capital (Railroad Museum, Sutter's Fort, Indian Museum), SJCOE Fablab

Fifth - Science Camp, Indian Grinding Rock

Sixth - Berkeley Hall of Science, SJCOE Fab. lab, UOP Campus Visit

Seventh - Berkeley Hall of Science, CSU Stanislaus Campus Visit

Seventh AVID - UC Davis Campus Visit

Eighth - CSU Sacramento Visit, Great America Math and Science Day, Levi Stadium

Eighth AVID - CSU East Bay

#### Proposed Expenditures for this Strategy/Activity 3

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Fund Source - Title I:

\$ Amount(s)	Object Code	Description
\$10,000	57250	Field Trips - In-District Transportation
\$6,000	58720	Field Trips - Out-District Transportation

Fund Source – site LCFF:

\$ Amount(s)	Object Code	Description

## Strategy/Activity 4

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students in kindergarten through 8th grade with special emphasis on reading and writing fluency

### Strategy/Activity

Academic support for students identified increase student reading fluency and comprehension and writing in all content areas:

1) Library Media Assist (6 hours) will conduct Accelerated Reader training for grades 2nd - 6th grades to support implementation. Training will include reading level analysis, how to set individual goals, create communication of student progress with parents, and a reward system for goals met. She will also guide students in the selection of books leveled and conduct read-alouds demonstrating proper reading strategies.

a. Library Media Assist will support the implementation of Achieve 3000 by providing reading Lexile goals and progression of goals to teachers and students.

b. Books: to enhance reading opportunities including multicultural and bilingual titles for library and classroom libraries. Cost: \$10,000

2) Instructional Assistant (3.5 hours) & Computer Assistant 1 (3.5 hours) will provide “push in” support to classrooms to work with students identified as needing support in reading, writing, and math fluency.

Materials needed to support this strategy:

1) In order to provide engaging and effective support, we will need several licenses and materials such as Achieve 3000 - \$19,000, Accelerated Reader \$4,000, Seesaw. (Allocating \$25,000)

#### Instructional Materials:

Grades K-8, for the support of AVID strategies the use of headphones, composition books, copy paper, toner, chart paper, planners, binders, post-its, dry erase pens/erasers, small white boards, dividers, sentence strips and other applicable supplemental materials/supplies. Cost of materials/supplies = \$10,000

Grades K-8, for the support of small group instruction and tutoring strategies the use of hotspots, copy paper, toner, sentence strips, flashcards, educational games, manipulatives and other applicable supplemental materials/supplies. Cost of materials/supplies = \$5,285

Equipment to enhance instructional strategies through blended learning may include: large monitors/screens, smartboards, laminators, & poster-maker (LCFF only), projectors, Doc Cams. Cost: \$13,180 Allocating \$24,000 – Title I, \$6,158 - LCFF

- 2) Duplicating services includes graphic organizers and note-taking forms for grade level support and specific project materials. Duplicating: \$3,000
- 3) Teachers will use various equipment such as the laminator, copier, poster maker. Maintenance agreements ensure the equipment (5 copy machines) is available and usable to provide a print rich environment. Maintenance Agreement: \$7,500
- 4) Extended day tutoring will be offered for students not enrolled in the STEP UP After School Program for additional time and support in ELA and Math. Specific students will be identified to attend the tutoring classes after school based on I-Ready data and report card grades.
- 5) Teachers will provide additional academic support after school for 3 hours per week to identify students. The tutoring will focus on ELA and math.
- 6) Hotspots will be secured for students to use at home so that they are able to use supplemental computerized programs for ELA and math

#### Proposed Expenditures for this Strategy/Activity 4

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Fund Source - Title I:

\$ Amount(s)	Object Code	Description
\$16,958	21101	.4375 FTE Instructional Assistant
\$24,373	21101	.4375 FTE CAI salary (salary and benefits)
\$25,000	58450	License Agreement (AR & Achieve 3000)
\$7,500	56590	Maintenance Agreement
\$3,000	57150	Duplicating
\$10,000	42000	Books
\$15,285	43110	Instructional Materials
\$24,000	44000	Equipment

Fund Source – site LCFF:



\$ Amount(s)	Object Code	Description
\$44,394	24101	.625 FTE Library Media Assistant (salary and benefits)
\$6,158	44000	Equipment

Strategy/Activity 5

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

EL students in K - 8 & students in the Bilingual Program.

Strategy/Activity

**Bilingual Assistant** (5 hours): Will provide small group primary language support in ELA and Math for English Language Learners at emerging and low/mid expanding levels.

**Late Exit Model Bilingual Program:** Provides English Language Learners in kindergarten through 6th grade the opportunity to obtain core subjects in their primary language - Spanish. One class per grade level in kindergarten through 6th grade has been assigned as a Bilingual Program classroom.

**English Language Academic Hour (ELAH)** - After school tutorial program 3 days per week for 1 hour daily - Tutoring focusing on all English language domains - Rosetta Stone / 2nd -8th .  
(Centralized services)

Reclassified Fluent English Proficient (RFEP) students are monitored for 4 years after reclassification beginning the following school year after the year of reclassification. If an RFEP student does not continue to maintain grade level progress, services such as tutoring and small group instruction are offered.

Recommendation: to purchase Hot Spots to check out to ELL students to give them access to the Internet at home to continue Rosetta Stone, DuoLingo, and I-Ready supports at home.

Proposed Expenditures for this Strategy/Activity 5

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Fund Source - Title I:

\$ Amount(s)	Object Code	Description

Fund Source – site LCFF:

\$ Amount(s)	Object Code	Description
\$49,890	21101	.625 FTE Bilingual Assistant (salary and benefits)

**Strategy/Activity 6**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

Subgroup: Preschool, Transitional Kindergarten

**Strategy/Activity**

Provide students opportunities to:

- \*interact with their peers who will attend their kindergarten class promoting social skills,
- \*establish a connection between the kindergarten teacher and preschooler,
- \*practice kindergarten rituals such as eating in the cafeteria, attending assemblies and visiting the computer lab, and
- \*attend the district’s one-week Summer Bridge program.

Preschool parents will be provided the opportunity to participate in classroom and school events and to learn about school readiness and early literacy activities.

**Proposed Expenditures for this Strategy/Activity 6**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Fund Source - Title I:

\$ Amount(s)	Object Code	Description
		Centralized Service

Fund Source – site LCFF:

\$ Amount(s)	Object Code	Description

# Annual Review – Goal 1

## SPSA Year Reviewed: 2018-2019 (Year 2) and 2019-2020 (Year 3)

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

### Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

#### 2018-2019 (Year 2):

##### Implementation

MAP & SBAC data were presented to the team. MAP: 25% Met / Exceeded Standard in both math and ELA. SBAC: 22% Met/Exceeded Standards in ELA & 18% Met/Exceeded Standards in Math

##### Some of the questions that came up

Why can't our 8th graders get algebra? Why do we see a dip in our data in 4th and 5th grade?

##### Effectiveness

The strategies in place did not show improvement in SBAC (ELA dropped 26% to 22% & Math 18% to 18%). However, MAP data did show improvement in students moving up 21% to 25%.

#### 2019-2020 (Year 3)

##### Implementation:

Teachers were provided the opportunity on a monthly basis to obtain professional learning opportunities through coaching and collaboration. The collaboration was focused around data analysis and goal Setting based on I-Ready, ELPAC, & SBAC data. The plan of action was centered around academic support for students identified needing additional support and scaffolds with reading fluency, comprehension and writing in all content areas. The in-class support or small group instruction was provided by our personnel resources such as our Librarian, CA1, Bilingual Assistant, Instructional Assistant, and the homeroom teacher. EL students received support tailored to their needs by our Bilingual Assistant (5 hours). The Bil. Assistant, under the supervision of the credentialed teacher, provided small group primary language support in ELA and Math for English Language Learners at emerging and low/mid expanding levels. In addition, all students were provided with hands-on experiential learning opportunities to supplement core grade level instruction and AVID requirements through field trips, guest speakers, traveling exhibits, and presentations by community members.

##### Effectiveness:

The 2019 SBAC data indicates we met our goals:

1) Increased 5% of students meeting or exceeding grade-level standards from 22.47% to 27.14% and

2) Met DF3 from -75.20 to -61.39%

3) 2019-20 I-Ready data indicates our students are making progress based on Diagnostic 1 compared to Diagnostic 2: Tier 1 (green) 11% to 19% & Tier 2 (yellow) from 33% to 36% & Tier 3 (red) 56% to 45%

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

#### **2018-2019 (Year 2)**

##### **Material Changes:**

#### **2019-2020 (Year 3)**

**Material Changes:** The changes taken place are around the additional resources through partnership with AmeriCorp tutors (Centralized services). The tutors will be working with our 4th - 6th grade students and with our AVID students.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

#### **2018-2019 (Year 2)**

##### **Future Changes:**

#### **2019-2020 (Year 3)**

**Future Changes:** We will pursue the implementation of hotspot for students to be able to take computers home to work on Rosetta Stone, I-Ready, AR, Achieve 3000, and other computerized supplemental programs at home (Strategy 4 - item 6 & Strategy 5)

## Goal 2 – School Climate

School Goal for Suspension: (Must be a SMART Goal)

By the end of June 30, 2021, the percent of unduplicated student suspensions will decrease by 2% from the previous year as measured by Discipline cumulative reports.

School Goal for Attendance/Chronic Truancy: (Must be a SMART Goal)

By the end of June 30, 2021, the percent of students chronically absent will decrease by 2% from previous year as measured by P2 attendance reports.

By the end of June 30, 2021, the overall attendance will increase by 2% from previous year as measured by the P2 attendance reports.

## Identified Need

### Suspension –

- 1) 4.80% (2018) to 3.69% (2019) Percent of Unduplicated Suspensions. (report included)
- 2) Current data as of January 2020 based on district reports: 43.5 days to 65.5 days of suspension / 33 days are for Hispanic students & 13 days are for African American students

### Outcome Data for Suspension:

73.5 days of suspension Feb. 2020

62.5 days of suspension Feb. 2019

Suspension days have increased by 11 days compared to 2019. Hispanics carry a total of 36 days and Black students carry a total of 13 days.

### Attendance/Chronic Truancy –

- 1) 17.80% (2018) to 19.12% (2019) Chronic Absenteeism (report included)
- 2) 19.12% (2019) to 17.03% (2020) Chronic Absenteeism went down from last year to current year as of January 2019-20

### Enrollment:

Enrollment as of Feb. 2020 - 960

### Outcome Data for Attendance:

The average number of students who are chronically absent:

15.80% Feb. 2020 compared to 16.53% in 2019

### 2020 Data students w/ Chronic Absenteeism:

Special Ed - 20%    EL students - 8.68%    Foster students - 33%

Homeless - 45.33%

Am. Ind.- 75%

Asian - 16.67%



Black - 43.48%  
 Filipino - 5.33%  
 Hispanic - 14.21%

**Perfect Attendance:**

94.29% 2019  
 TBD 2020

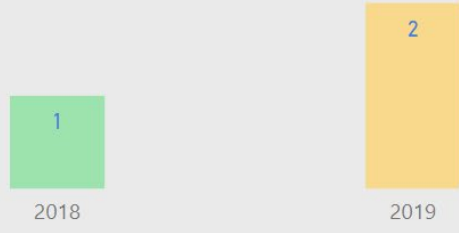
# Suspension Rate

All Students  
percent of unduplicated suspension



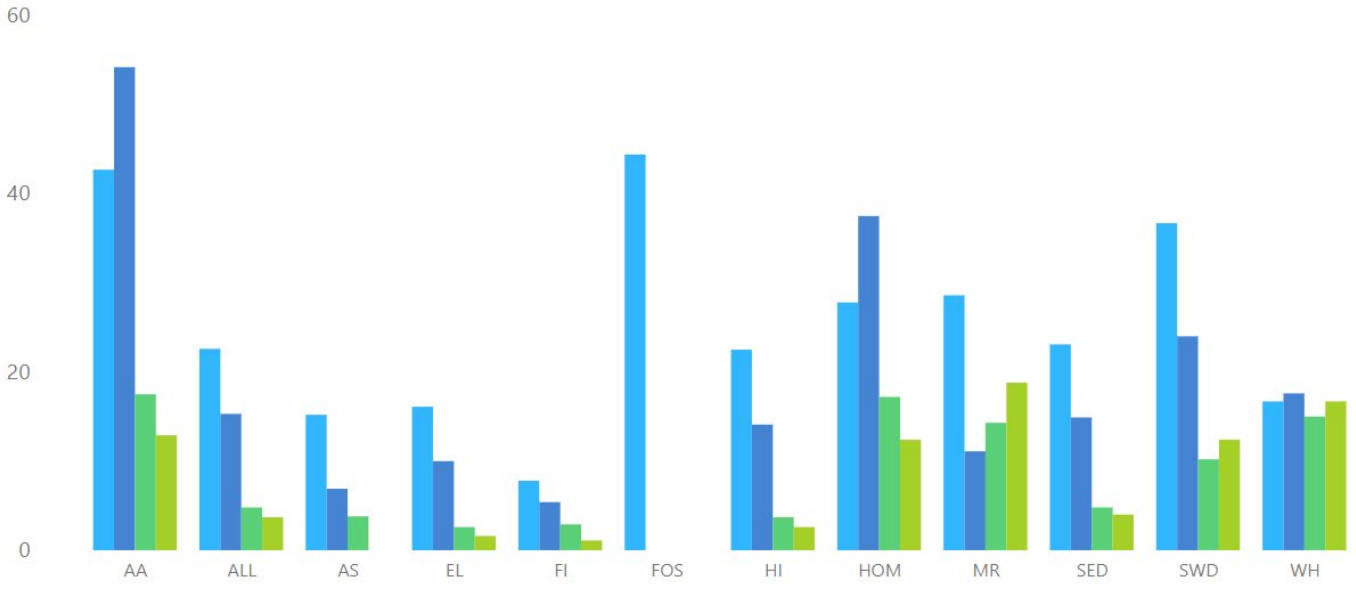
# Expulsion

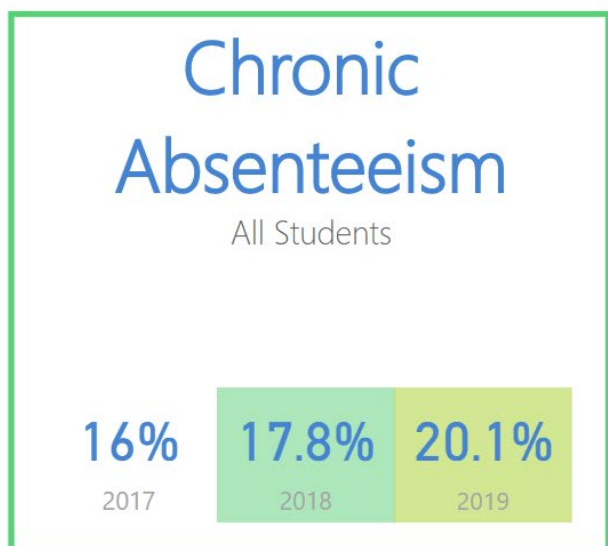
All Students - Count \*2019 Preliminary count  
Expulsion Count by Year - if available



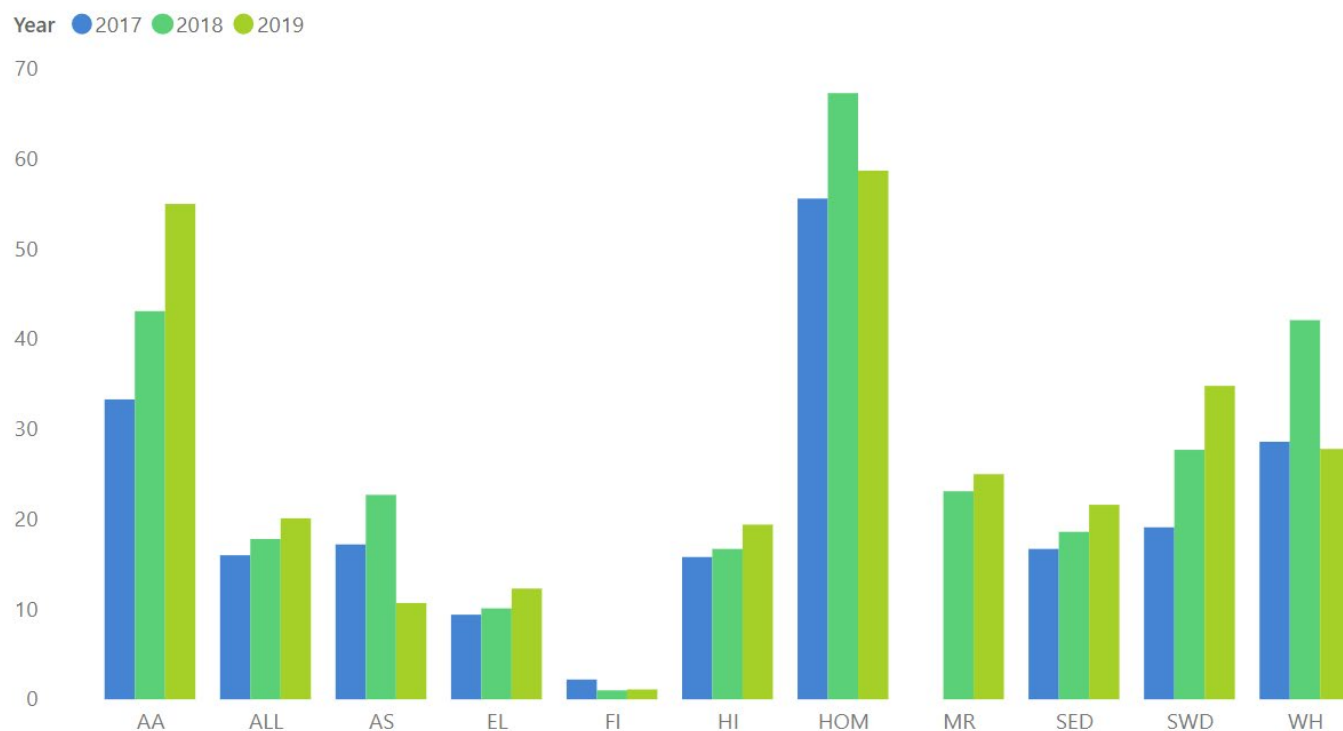
Suspension Rate: Student Group

Year ● 2016 ● 2017 ● 2018 ● 2019





Chronic Absenteeism Rate by Student Group and Year



page 7 SUSD RA 12122019 v3r1

## Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Suspensions (All Students)	3.7%	1.7%
Chronic Absenteeism (All Students)	20.1%	18.1%

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students in kindergarten through 8th grade will benefit.

Strategy/Activity

Student Assistance Program (SAP):

Grade level teams, Counselors, Administrators, parents, Mental Health Clinician, CWA Case Manager, Student Support Center (ISS) Teacher, and community partners will collaborate to provide strategies and resources for student success through the implementation of: PLUS, PBIS, CARE/SST meetings, Club Life. Check-In/ Check-Out, Restorative Practice, Smart Kids, Kelso’s Choice, Why Try, Character of The Month, & Small Groups, structure student engagement activities (e.g. Noon Sports - YMCA).

In the efforts of improving attendance, reducing chronic absenteeism, and improve our school climate, we have strategies in place: Eagles Soar Attendance Challenge, Counseling small groups, trimester assemblies, Super Recess, School dances, perfect attendance celebrations and recognitions, Check-ins for behavior and attendance, parent meetings, home visits, and classroom incentives and celebrations.

Mental Health Clinician 3 days per week / Centralized Services.

SSC Teacher for In-School Suspension

Small group counseling - focus on social skills and trauma

PLUS - peers supporting and guidance peers

Check-Ins - provide additional support to students having behavior or attendance challenges

Incentives - various incentives to motivate students in academics, social skills, and attendance

Counselors & CWA Case Manager - to conduct home visits for students identified as chronically absent and support for outreach to parents.

YMCA Noon Sports - provides organized activities during lunch periods

Proposed Expenditures for this Strategy/Activity 1

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Fund Source - Title I:

\$ Amount(s)	Object Code	Description

\$ Amount(s)	Object Code	Description

Fund Source – LCFF:

\$ Amount(s)	Object Code	Description
\$12,000	58320	Non-Instructional consultant YMCA

# Annual Review – Goal 2

## SPSA Year Reviewed: 2018-2019 (Year 2) and 2019-2020 (Year 3)

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

### Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

#### 2018-2019 (Year 2)

##### Implementation

Working collaboratively with grade level teams, parents, and students to provide strategies and resources for student success through the implementation of: PLUS, PBIS, CARE/SST meetings, Club Life. Check-In/ Check-Out, Restorative Practice, PLUS, Smart Kids, Kelso's Choice, Why Try, Character of The Month, & Small Groups, structure student engagement activities (e.g. Noon Sports, etc.), etc. Ensure a Safe and Welcoming Environment: Full implementation of PBIS

Utilized Student Support Center VS suspension Focus on restorative justice, Student Support Center (SSC)

Check in/check out for targeted students Constant parent communication

Continue training of noon duty supervisors and CSM's Student support - PLUS, VCCS, PointBreak, Club Live, Student Leadership, Small Group w/ Counselor parent volunteers

#### 2019-2020 (Year 3)

##### Implementation

Working collaboratively with grade level teams, parents, and students to provide strategies and resources for student success through the implementation of: PLUS, PBIS, CARE/SST meetings, Club Life. Check-In/ Check-Out, Restorative Practice, PLUS, Smart Kids, Kelso's Choice, Why Try, Character of The Month, & Small Groups, structure student engagement activities (e.g. Noon Sports, etc.), etc. Ensure a Safe and Welcoming Environment: Full implementation of PBIS

Utilized Student Support Center VS suspension Focus on restorative justice, Student Support Center (SSC)

Check in/check out for targeted students Constant parent communication

Continue training of noon duty supervisors and CSM's Student support - PLUS, VCCS, Club Live, Student Leadership, Small Group w/ Counselor parent volunteers

##### Effectiveness

##### Year 2018-19 (Year 2)

Chronic Absenteeism went up 17.80% (2018) to 19.1% 2019. Suspension rates went down 4.80% (2018) to 3.69% (2019). Reduction of 1.1 % Suspension from 2018 to 2019

##### Year 2019-20 (Year 3)

Chronic Absenteeism went down from 19.12% (June 2019) to 17.05% (March 2020). Suspension rates increased from 3.69% (2019) to 3.9% (2020)

PLUS survey: (6th - 8th grade from January 2020)

73% of our students feel safe at school

75% of students feel like they are part of the school

75% of students feel their teachers treat them fairly

86% of students feel there is a teacher or other adult who really cares about them

PLUS survey: (4th – 5th grade from January 2020)

78% of our students feel safe at school

83% of students feel like they are part of the school

93% of students feel their teachers treat them fairly

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

#### **2018-2019 (Year 2)**

##### **Material Changes:**

We lost partnership from PointBreak. We increased the opportunities for small group counseling. Peer to peer grouping with students who struggled with behavior.

#### **2019-2020 (Year 3)**

##### **Material Changes:**

Counselors were consistent with small group counseling.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

#### **2018-2019 (Year 2)**

**Future Changes:** Increase counseling groups, check-ins, and incentives.

#### **2019-2020 (Year 3)**

**Future Changes:** Mental Health Clinicians will start doing small groups (District-based)

Due to the reduction of the Student Support Center (ISS) Teacher, we will be implementing a Buddy system in which teachers will be utilizing each other's classrooms for time out when students need redirection. (Strategy 1)



## Goal 3 – Meaningful Partnerships

School Goal for Meaningful Partnerships: (Must be a SMART Goal)

Increase parent participation to workshops, parent volunteers, and trainings:

By the end of June 2021, we will increase the number of parent participation by 50% as measured by the number of parents participating in Parent training, school volunteers, coffee hours, Parents by Choice training, and Parent Cafe training.

## Identified Need

### Meaningful Partnerships:

Parent participation is not consistent and inadequate for the size of our school. An average of 25 parents attend meetings and training.

**Annual Measurable Outcomes**

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Participation rates for all parent training or meetings	Average of 25 parents	50 - 60 participating parents

## Strategy/Activity 1

### Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students in Preschool through 8th grade will benefit from the partnership of our parents and community.

### Strategy/Activity

**Parent Liaison:** Provide parents with support and resources that empowers them be engaged in their student's learning such as parent/teacher conferences, communication, after school academic focused activities, parent training/workshops parent meetings (e.g. Parent Teacher Organization (PTO), Parent Coffee Hours, Parent Ambassadors, and Parent Volunteers, etc.).

**Parent Meeting:** Light snacks and refreshments, parent training materials, such as chart paper, markers, white board, toner, paper, etc. to support parent engagement activities while using various strategies such as gallery walks. These materials will be used during Coffee hour and training sessions to provide visuals and hands-on activities for our parents. We want them to learn in a similar fashion that our students do.

**Books:** Books will be utilized to provide parents with current strategies around positive parenting, ELA & math strategies to support their children at home. Parents will utilize the books to gain understanding and learn positive parenting skills. These skills will transfer to the parents' ability to help their children at home and provide a positive environment that is conducive to learning.

Cost: \$1,000.

**Non-Instructional Materials:** Materials for parent and student involvement activities, such as literacy night, science night, STEM, multicultural night. These materials are essential to provide hands-on activities for our families to learn together and build a community of learning.

### Proposed Expenditures for this Strategy/Activity 1

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Fund Source - Title I:

\$ Amount(s)	Object Code	Description
\$15,771	29101	.26 FTE Parent Liaison (salary and benefits included)

\$ Amount(s)	Object Code	Description
\$1,000	42000	Books
\$1,000	43200	Non-Instructional Materials
\$2,466	43400	Parent Meetings

Fund Source – LCFF:

\$ Amount(s)	Object Code	Description

**Strategy/Activity 2**

**Students to be Served by this Strategy/Activity**

(Identify either All Students or one or more specific student groups)

All students in Preschool through 8th grade will benefit from the partnership of our parents and community.

**Strategy/Activity**

Alliance with community agencies that provide services for our community. The partnership will include training during our Coffee Hours, additional workshops, home visits, and general information of services within our community.

**Proposed Expenditures for this Strategy/Activity 2**

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Fund Source - Title I:

\$ Amount(s)	Object Code	Description
		Funds not allocated.

Fund Source – site LCFF:

\$ Amount(s)	Object Code	Description
		Funds not allocated.

## Annual Review – Goal 3

### SPSA Year Reviewed: 2018-2019 (Year 2) and 2019-2020 (Year 3)

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

### Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

#### Implementation

Provide parents with support and resources that empowers them be engaged in their student's learning such as parent/teacher conferences, communication, after school academic focused activities, parent training/workshops & parent: Parents By Choice: Positive Parenting Classes

Parent Liaison supported and facilitated all community and parents events

Child Advocate Parent Coaches (CAPC) CARE / SST

Coffee Hours PTO

Stockton Police Officers' Association

Horace Mann Insurance

Family Nights: Literacy, Science Night, Math

Carnival Parent Ambassadors, and Parent Volunteers

#### Effectiveness

The same number of parents are the core of parent participation and they are the ones who help with extra-curricular activities which in turn have a positive effect with our students.

An average of 25-30 parents attend any given parent activity and have been extremely consistent attending trainings at McKinley School

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

#### Material Changes

The Parent Liaison is in charge of making connections with parents. She is spearheading the BeAMentor system and was successful getting parents to volunteer for school events such as field trips, book fair, carnival, and other extracurricular activities.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

#### Future Changes

Consistent monthly training by the Parent Liaison. Coffee Hours will incorporate literacy and math strategies so parents can support their children at home. We will be implementing a Booster Club card for parent participation in any extracurricular activity, training, and meeting. We will use the card to provide incentives for parent participation.



# Budget Summary

Complete the table below. Schools may include additional information. Adjust the table as needed. The Budget Summary is required for schools funded through the ConApp, and/or that receive funds from the LEA for Comprehensive Support and Improvement (CSI).

## Budget Summary

DESCRIPTION	AMOUNT
Total Funds Provided to the School Through the Consolidated Application	\$228,525
Total Federal Funds Provided to the School from the LEA for CSI	\$0
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$491,245

## Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the schoolwide program. Adjust the table as needed. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
Title I	\$228,525

Subtotal of additional federal funds included for this school: \$228,525

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
LCFF	\$262,720

Subtotal of state or local funds included for this school: \$262,720

Total of federal, state, and/or local funds for this school: \$491,245

## Budget Spreadsheet Overview – Title I

**MC KINLEY****Preliminary Budget Allocation - TITLE I****FISCAL YEAR 2020-21**

TOTAL ALLOCATION	\$ 224,059
TOTAL BUDGET DISTRIBUTED BELOW	\$ 224,059
TO BE BUDGETED (Should be \$0.)	0

50647	TOTAL ALLOCATION	\$ 4,466
	TOTAL BUDGET DISTRIBUTED BELOW	\$ 4,466
	TO BE BUDGETED (Should be \$0.)	0

Object	Description	FTE	TITLE I					TOTAL BUDGET
			50643 GOAL #1 STUDENT ACHIEVEMENT LOW INCOME	50650 GOAL #1 STUDENT ACHIEVEMENT ENGLISH LEARNERS	50671 GOAL #2 LEARNING ENVIRONMENT NEW COST CENTER	50672 GOAL #3 MEANINGFUL PARTNERSHIPS NEW COST CENTER	50647 GOAL #3 MEANINGFUL PARTNERSHIPS -	
Personnel Cost-Including Benefits								
11500	Teacher - Add Comp		\$ 20,000					\$ 20,000
11700	Teacher Substitute		\$ 40,000					\$ 40,000
12151	Counselor							\$ -
13201	Assistant Principal							\$ -
19101	Program Specialist							\$ -
19101	Instructional Coach							\$ -
19500	Instr. Coach-Add Comp		\$ 2,000					\$ 2,000
	OTHER Certificated							\$ -
21101	Instructional Assistant	0.88	\$ 41,331					\$ 41,331
21101	CAI Assistant							\$ -
21101	Bilingual Assistant							\$ -
24101	Library Media Clerk							\$ -
29101	Community Assistant							\$ -
	OTHER Classified	0.26				\$ 15,771		\$ 15,771
30000	Statutory Benefits							\$ -
Sub Total - Personnel/Benefits			\$ 103,331	\$ -	\$ -	\$ 15,771	\$ -	\$ 119,102
Books & Supplies								
42000	Books		\$ 10,000				\$ 1,000	\$ 11,000
43110	Instructional Materials		\$ 15,285					\$ 15,285
43200	Non-Instructional Materials						\$ 1,000	\$ 1,000
43400	Parent Meeting						\$ 2,466	\$ 2,466
44000	Equipment		\$ 24,000					\$ 24,000
43150	Software							\$ -
	OTHER							\$ -
	OTHER							\$ -
Sub Total-Supplies			\$ 49,285	\$ -	\$ -	\$ -	\$ 4,466	\$ 53,751
Services								
57150	Duplicating		\$ 3,000					\$ 3,000
57250	Field Trip-District Trans		\$ 10,000					\$ 10,000
57160	Nurses							\$ -
56590	Maintenance Agreement		\$ 7,500					\$ 7,500
56530	Equipment Repair							\$ -
52150	Conference		\$ 4,172					\$ 4,172
58450	License Agreement		\$ 25,000					\$ 25,000
58720	Field Trip-Non-District Trans		\$ 6,000					\$ 6,000
58920	Pupil Fees							\$ -
58100	Consultants-instructional							\$ -
58320	Consultants-Noninstructional							\$ -
	OTHER							\$ -
	OTHER							\$ -
Sub Total-Services			\$ 55,672	\$ -	\$ -	\$ -	\$ -	\$ 55,672
GRAND TOTAL			\$ 208,288	\$ -	\$ -	\$ 15,771	\$ 4,466	

## Budget Spreadsheet Overview – LCFF

**MC KINLEY****Preliminary Budget Allocation - LCFF****FISCAL YEAR 2020-21**

TOTAL ALLOCATION	\$ 262,720
TOTAL BUDGET DISTRIBUTED BELOW	\$ 262,720
TO BE BUDGETED (Should be \$0.)	0

Object	Description	FTE	LCFF				TOTAL BUDGET
			23030	23020	23034	23035	
			GOAL #1	GOAL #1	GOAL #2	GOAL #3	
			STUDENT ACHIEVEMENT	STUDENT ACHIEVEMENT	LEARNING ENVIRONMENT	MEANINGFUL PARTNERSHIPS	
Personnel Cost-Including Benefits							
11500	Teacher - Add Comp						\$ -
11700	Teacher Substitute						\$ -
12151	Counselor						\$ -
13201	Assistant Principal						\$ -
19101	Program Specialist	1.0000	\$ 150,278				\$ 150,278
19101	Instructional Coach						\$ -
19500	Instr. Coach-Add Comp						\$ -
	OTHER Certificated						\$ -
21101	Instructional Assistant						\$ -
21101	CAI Assistant						\$ -
21101	Bilingual Assistant	0.6250		\$ 49,890			\$ 49,890
24101	Library Media Clerk	0.7500	\$ 44,394				\$ 44,394
29101	Community Assistant						\$ -
	OTHER Classified						\$ -
30000	Statutory Benefits						\$ -
Sub Total - Personnel/Benefits			\$ 194,672	\$ 49,890	\$ -	\$ -	\$ 244,562
Books & Supplies							
42000	Books						\$ -
43110	Instructional Materials						\$ -
43200	Non-Instructional Materials						\$ -
43400	Parent Meeting						\$ -
44000	Equipment		\$ 6,158				\$ 6,158
43150	Software						\$ -
	OTHER						\$ -
	OTHER						\$ -
Sub Total-Supplies			\$ 6,158	\$ -	\$ -	\$ -	\$ 6,158
Services							
57150	Duplicating						\$ -
57250	Field Trip-District Trans						\$ -
57160	Nurses						\$ -
56590	Maintenance Agreement						\$ -
56530	Equipment Repair						\$ -
52150	Conference						\$ -
58450	License Agreement						\$ -
58720	Field Trip-Non-District Trans						\$ -
58920	Pupil Fees						\$ -
58100	Consultants-instructional						\$ -
58320	Consultants-Noninstructional				\$ 12,000		\$ 12,000
	OTHER						\$ -
	OTHER						\$ -
Sub Total-Services			\$ -	\$ -	\$ 12,000	\$ -	\$ 12,000
GRAND TOTAL			\$ 200,830	\$ 49,890	\$ 12,000	\$ -	\$ 262,720

## Amendments

The purpose of this amendment will reflect programmatic and budgetary adjustments resulting from COVID-19 restrictions requiring distance learning and virtual interactive opportunities. McKinley's School Site Council (SSC) reviewed and approved the changes which have been detailed in their minutes.

Other adjustments reflected are business as usual modifications to cover the cost of minor transactions based on actual costs, such as maintenance agreements or salary adjustments, and/or correction to object code assignment.

Furthermore, McKinley's Parent Involvement 1% allocation has increased. The funds have been reviewed and approved by the School Site Council.

## Version 2

SPSA: Goal 1, Strategy 2: During COVID restrictions the need for substitute is limited. The need will come once students are back so teachers can be pulled out of class for professional development and collaboration during the instructional day. Therefore, funds need to be moved to teacher extra time for extra hourly for collegial collaboration and extra tutoring. I-Ready data will be utilized to measure student achievement as teachers collaborate and provide additional support.

Title I –

DATE	ACCOUNT#	DESCRIPTION	DEBIT	CREDIT	Justification	SSC approval	Goal / Strategy
10/1/2020	15064310M511700	Sub Teacher Salaries	\$5,000		Substitute Teachers not utilized during COVID	11/17/2020	G1 S2
	15064310M511500	Additional Teacher Salaries		\$5,000	PLC/Leadership / extra time for teachers for Leadership and PLC	11/17/2020	
12/8/2020	15064310M511700	Sub Teacher	\$1,000		Due to COVID, substitutes are not being utilized	12/8/2020	G1 S2
	15064310M519500	Addt. Compt. Coach		\$1,000	Coach extra time		

SPSA: Goal 1, Strategy 3: Reduced funds from field trips as they are not being implemented due to the current restrictions with COVID. Even virtual field trips have become a cumbersome and time-consuming process, and teachers are not willing to spare limited instructional time. Due to current COVID restrictions, field trips funds cannot be utilized. Current situation calls for all funds from field trip entry fees and bus cost to be moved to an object that better suits our current needs. The new funds in the following areas will provide necessary materials and equipment to supplement instruction during distance learning and upon the return of our students.

Title I –

DATE	ACCOUNT#	DESCRIPTION	DEBIT	CREDIT	Justification	SSC approval	Goal / Strategy
7/17/2020	15064310M558720	Non Dist. Buses	\$14,000		Due to COVID, no field trips are possible	10/27/2020	G1 S3
	15064310M544000	Additional Non Capt Equipment		\$14,000	Projectors used to supplement instruction in the classroom by providing visual representation to all students. 21 classes still needed projectors.		
7/27/2020	15064310M557250	Field Trips	\$1,000		Due to COVID, no field trips are possible	10/27/2020	G1 S3
	15064310M558450	Additional License Agreement		\$1,000	Seesaw provides a platform that supplements distance learning		
12/18/2020	15064310M557250	Field Trips	\$8,000		Due to COVID, no field trips are possible	12/8/2020	G1 S3
	15064310M543110	Additional Classroom Supplies		\$8,000	Classroom Supplies		
	15064310M558720	Non District Bus	\$3,342				G1 S3
	15064310M543110	Additional Classroom Supplies		\$3,342	Classroom Supplies		

McKinley Elementary – Amendments

12/18/2020	15064310M558720	Non District Bus	\$1,000		Due to COVID, no field trips are possible	12/8/2020	G1 S3
	15064310M543200	Non Instrt Supplies		\$1,000	to cover negative balance in non- instructional supplies: toner for printers		

SPSA: Goal 1, Strategy 4: Projectors for all classes was a priority for our SSC and our instructional leadership team, thus we had to look for funds to ensure all classrooms had a projector. The need to have all classrooms equipped with an interactive projector to supplement instruction became necessary. Upon return to site instructions, teachers will utilize the projectors to provide visual and interactive instruction. I-Ready and curriculum embedded assessment will be used to monitor student achievement.

Title I –

DATE	ACCOUNT#	DESCRIPTION	DEBIT	CREDIT	Justification	SSC approval	Goal / Strategy
9/8/2020	15064310M543110	Instructional Supplies	\$8,000			10/27/2020	G1 S4
	15064310M544000	Additional Non Captl Equipment		\$8,000	Projectors used to supplement instruction in the classroom by providing visual representation to all students. 21 classes still needed projectors.		

LCFF –

DATE	ACCOUNT#	DESCRIPTION	DEBIT	CREDIT	Justification	SSC approval	Goal / Strategy
11/12/2020	12303010M544000	NonCaptl/ Equipment	\$2,481			11/17/2020	G1 S4
	12303010M543110	Classroom Supplies		\$2,481	Classroom Supplies		

SPSA: Goal 2, Strategy 1: YMCA a non-instructional consultant works with students during normal school circumstances. The staff provide organized activities during non-instructional time and helping students with social skills. Due to current conditions and COVID restrictions, students are not at site. Therefore, funds were moved to equipment for projectors. Teachers will utilize projectors upon students' return. Teachers will provide visual and interactive instruction for all students. I-Ready data will be utilized to monitor student achievement.

Title I –

DATE	ACCOUNT#	DESCRIPTION	DEBIT	CREDIT	Justification	SSC approval	Goal / Strategy
9/15/2020	12303410M558320	Consultant	\$6,000		YMCA Noon Sports - will not be utilized this year due to COVID health restrictions (no children at school).	11/17/2020	G2 S1
	12303010M544000	Additional Non Captl Equipment		\$6,000	Projectors used to supplement instruction in the classroom by providing visual representation to all students. 21 classes still needed projectors.		



SPSA: Goal 3, Strategy 1:

Due to a funding increase from the State in the District's 2020-2021 Title I allocation, McKinley is receiving additional monies in Parent Involvement (Cost Center: 50647). McKinley's revised Parent Involvement as of 12/2020 is shaded yellow. This increase will be distributed to object code 44000 – Equipment for the purchases of a computer and printer in order to print training materials and resources for the implementation of parental strategies.

School	Enrollment (CalPADS 12/16/19)	Eligible Students F/R Meals (CalPADS 12/16/19)	Poverty Rate (Oct 2019)	School Allocation	Revised Parent Involvement 12/2020	TOTAL SCHOOL PRELIMINARY ALLOCATION	Original Parent Involvement 07/2020	Increase of:
MC KINLEY	883	821	93.0%	\$ 224,059	\$ 4,987	\$ 229,046	\$ 4,466.00	\$ 521.00

Parent Liaison is currently working with parents to participate in school-site and district trainings and meetings. We will still need resources in books and non-instructional supplies. Due to the current COVID restrictions, parent participation at site has been postponed. Therefore, we need refocus our funds from meeting expenses to equipment. Parents often need access to a computer and printer in order to print training materials and resources for the implementation of parental strategies. The current data accessible to us is parent participation via Zoom meetings. Parent participation big or small is always an essential component of student achievement.

DATE	ACCOUNT#	DESCRIPTION	DEBIT	CREDIT	Justification	SSC approval	Goal / Strategy
	15064726M543400	Meeting expenses	1,000		Meeting expenses cannot be used due to current COVID restrictions.		G3 S1
	15064726M544000	Equipment		1,000	To equipment for parent use: Due to current conditions, funds in meeting expenses will be moved to purchase a laptop and a printer for parent use.		

# McKinley Elementary – Amendments

MC KINLEY 262

MC KINLEY 262				2/28/2020				INITIAL BUDGET/DATE				2/9/2021				REVISED BUDGET/DATE				50647 - inc by \$521																													
TITLE I		TOTAL ALLOCATION		\$ 224,059		LCFF		TOTAL ALLOCATION		\$ 262,720		TITLE I - PARENT - 50647		TOTAL ALLOCATION		\$ 4,987																																	
		TOTAL BUDGET DISTRIBUTED BELOW		\$ 224,059				TOTAL BUDGET DISTRIBUTED BELOW		\$ 262,720				TOTAL BUDGET DISTRIBUTED BELOW		\$ 4,987																																	
		TO BE BUDGETED (Should be \$0.)		0				TO BE BUDGETED (Should be \$0.)		0				TO BE BUDGETED (Should be \$0.)		0																																	
		ACHIEVEMENT																LEARNING ENVIRONMENT																PARTNERSHIPS															
Object	Description	FTE	50643 GOAL #1 STUDENT ACHIEVEMENT LOW INCOME	FTE	23030 GOAL #1 STUDENT ACHIEVEMENT LOW INCOME	FTE	50650 GOAL #1 STUDENT ACHIEVEMENT ENGLISH LEARNERS	FTE	23020 GOAL #1 STUDENT ACHIEVEMENT ENGLISH LEARNERS	FTE	50671 GOAL #2 LEARNING ENVIRONMENT SCHOOL CLIMATE	FTE	23034 GOAL #2 LEARNING ENVIRONMENT SCHOOL CLIMATE	FTE	50672 GOAL #3 MEANINGFUL PARTNERSHIPS COMMUNITY/PAREN TS	FTE	23035 GOAL #3 MEANINGFUL PARTNERSHIPS COMMUNITY/PAREN TS	FTE	50647 GOAL #3 MEANINGFUL PARTNERSHIPS PARENTS	TOTAL FTE	TOTAL BUDGET																												
Personnel Cost-Including Benefits																																																	
11500	Teacher - Add Comp (incl benefits)	0.000	\$ 20,000	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	\$ 20,000																												
11700	Teacher Substitute (incl benefits)	0.000	\$ 36,842	0.000		0.000	\$ -	0.000		0.000		0.000		0.000		0.000		0.000		0.000	\$ 36,842																												
12151	Counselor	0.000		0.000		0.000		0.450		0.000		0.000		0.000		0.000		0.000		0.450	\$ 0																												
30000	Statutory Benefits	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000																													
12500	Counselor-add Comp (incl benefits)	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000																													
13201	Assistant Principal	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	\$ -																												
30000	Statutory Benefits	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000																													
19101	Program Specialist	0.500	\$ 1,179	0.500	\$ 104,669	0.000		0.000		0.000		0.000		0.000		0.000		0.000		1.000	\$ 105,849																												
30000	Statutory Benefits	0.000	\$ 149	0.000	\$ 45,260	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000																													
19500	Prog Spec-Add Comp (incl benefits)	0.000	\$ 4,000	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000																													
19101	Instructional Coach	0.000	\$ -	0.000		0.000	\$ -	0.000		0.000		0.000		0.000		0.000		0.000		0.000	\$ -																												
30000	Statutory Benefits	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000																													
19500	Instr Coach-Add Comp (incl benefits)	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	\$ -																												
21101	Instructional Asst/CAI (2)	0.438	\$ 33,658	0.000	\$ -	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.438	\$ 33,658																												
30000	Statutory Benefits	0.000	\$ 10,660	0.000	\$ -	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000																													
21500	Inst Asst/CAI-Add Comp (incl benefits)	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000																													
21101	Bilingual Assistant	0.000		0.000	\$ -	0.000	0.625	\$ 22,115		0.000		0.000		0.000		0.000		0.000		0.625	\$ 22,116																												
30000	Statutory Benefits	0.000		0.000	\$ -	0.000	0.000	\$ 34,993		0.000		0.000		0.000		0.000		0.000		0.000																													
21500	Bi Asst-Add Comp (incl benefits)	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000																													
22601	Library Media Assistant	0.000	0.750	\$ 27,761	0.000		0.000	\$ -	0.000		0.000		0.000		0.000		0.000		0.750	\$ 27,762																													
30000	Statutory Benefits	0.000		0.000	\$ 14,197	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000																													
22500	Lib Med Asst-Add Comp (incl benefits)	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000																													
22901	Community Assistant	0.000		0.000		0.000		0.000	\$ -	0.000		0.000		0.000		0.000		0.000		0.000	\$ -																												
30000	Statutory Benefits	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000																													
22500	Comm Asst-Add Comp (incl benefits)	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000																													
29101	Parent Liaison	0.000		0.000		0.000		0.000		0.000		0.000		0.263	\$ 12,766	0.000		0.000		0.263	\$ 12,766																												
30000	Statutory Benefits	0.000		0.000		0.000		0.000		0.000		0.000		0.000	\$ 3,816	0.000		0.000		0.000																													
29500	Par Lia-Add Comp (incl benefits)	0.000	\$ -	0.000	\$ -	0.000		0.000	\$ -	0.000		0.000		0.000		0.000		0.000		0.000	\$ -																												
Sub Total - Personnel/Benefits			\$ 106,488		\$ 191,887		\$ -		\$ 57,108		\$ -		\$ -		\$ 16,582		\$ -		\$ -		\$ 258,993																												
Books & Supplies																																																	
42000	Books		\$ 10,000		\$ -			\$ -										\$ 1,000		\$ 11,000																													
43110	Instructional Materials		\$ 23,917		\$ 2,481		\$ -	\$ -				\$ -				\$ -		\$ -		\$ 26,398																													
43200	Non-Instructional Materials		\$ 3,384		\$ -		\$ -	\$ -				\$ -						\$ 1,000		\$ 4,384																													
43400	Parent Meeting											\$ -		\$ -				\$ 1,466		\$ 1,466																													
44000	Equipment		\$ 21,616		\$ 11,244													\$ 1,521		\$ 34,381																													
Sub Total - Books & Supplies			\$ 58,917		\$ 13,725		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 4,987		\$ 77,629																												
Services																																																	
57150	Duplicating		\$ 3,000																	\$ 3,000																													
57250	Field Trip-District Trans		\$ -																	\$ -																													
56590	Maintenance Agreement		\$ 7,500				\$ -													\$ 7,500																													
52150	Conference		\$ 4,172																	\$ 4,172																													
58450	License Agreement		\$ 27,400				\$ -													\$ 27,400																													
58720	Field Trip-Non-District Trans		\$ -																	\$ -																													
58920	Pupil Fees																			\$ -																													
58100	Consultants-Instructional																			\$ -																													
58320	Consultants-Noninstructional																			\$ -																													
Sub Total - Services			\$ 42,072		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ 42,072																												
GRAND TOTAL			\$ 207,477		\$ 205,612		\$ -		\$ 57,108		\$ -		\$ -		\$ 16,582		\$ -		\$ 4,987																														

## Version 3

SPSA: Goal 1, Strategy 1:

Title I –

**\$250 – 11700 – Teacher Substitute:** Reduced funds due to cover the cost of additional time for the Library Media Assistant to collaborate with teacher and implement literacy groups.

**\$4,000 – 52150 – Conferences:** Reduced funds due to COVID-19 restrictions pertaining to social distancing and travel policies, conferences and training were not able to be attended in-person.

SPSA: Goal 1, Strategy 4:

Title I –

**\$250 – 24500 – Library Media Assistant Additional Comp:** Reallocate funds to provide adequate time for librarian to collaborate with teachers and implement literacy groups. Due to Distance Learning the librarian is having to change the setting of literacy to meet the Distance Learning setting. Effectiveness: I-Ready reading scores and curriculum embedded assessments will be utilized monitor reading skills.

**\$4,000 – 43200 – Non-Instructional Materials/Supplies:** Reallocate funds to purchase additional document cameras and printers as they are highly used resources for teachers even in distance learning. Effectiveness: I-Ready scores and curriculum embedded assessments will be utilized to measure student achievement.